



# KANECOUNTY

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RECOVERY PERFORMANCE PLAN  
STATE AND LOCAL FISCAL RECOVERY FUNDS

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2022 REPORT

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# GENERAL OVERVIEW

## Executive Summary

Kane County is the fifth largest county in Illinois and is located 45 miles west of Chicago. The County encompasses both urban and rural communities which creates significant economic and cultural diversity. This diversity generates both challenges and opportunities. As the County continues to pursue solutions with American Rescue Plan Act (ARPA) funding, it has to consider both the major population centers along the eastern corridor of the County and the rural communities in the western and central portions of the County each of which have their own distinct needs. These considerations are compounded by the necessity to seek equity for the populations that were most adversely impacted by the COVID-19 pandemic across the entire county.



Kane County was awarded a total of \$103,413,041 from the State and Local Fiscal Recovery Fund (SLFRF) which is one of many relief funds created under the American Rescue Plan Act by the US Treasury.

The COVID-19 pandemic continued to impact Kane County well into the current reporting period. As of June 21, 2022 the County had seen 138,622 cases and suffered 1,138 deaths since the start of the pandemic.<sup>1</sup> By the end of the reporting period, Kane County was at a medium community transmission level. As each new COVID variant makes its way through the population, more hospitalizations are seen but fortunately fewer deaths per cases are occurring. Because of the average downward trend in hospitalizations and deaths the County has started the process of transitioning from pandemic response to pandemic recovery.

The structure of Kane County's government is unique in the Chicago region. The County does not employ a County Administrator, instead it is guided by a County Board and Board Chair. In order to aid in the distribution of SLFRF funds, the County hired a Program Manager and an Administrative Coordinator to perform the day-to-day work of the overall program under the guidance of the ARP Committee and County Board. Additionally, the County retained the professional management services of consulting firm Ernst and Young (EY) to ensure compliance with federal laws and to meet reporting deadlines. The additional staff and consultant firm work closely with the County's American Rescue Plan Committee in its effort to administer programs and provide recommendations to the County Board for future uses of SLFRF funds.

Last reporting period saw the beginning of our mass vaccination program. Mass vaccination sites were established and operated by Kane County in three key locations that provided access to minority communities as well as major population centers (Batavia, Elgin, Carpentersville). The current reporting period saw this program continue with the sites in Carpentersville and Elgin closing as vaccine coverage plateaued and demand for vaccines decreased significantly. The remaining mass vaccination in Batavia will remain in operation until September 2022. Due to the opportunity to obtain reimbursement for these efforts through FEMA grants, Kane County decided to re-allocate SLFRF monies away from the mass vaccination project in order to qualify for reimbursement under the FEMA program. Since SLFRF money was used to begin the program and because it remains the largest undertaking to-date in the County's response to the COVID pandemic it warranted an update in this report. The vaccination rate for Kane County is currently 67.7%.<sup>2</sup>

The Kane County Health Department has continually operated a COVID-19 contact tracing program which will remain in place for as long as it is required by the Illinois Department of Public Health. The program has been

<sup>1</sup> Kane County Public Health Committee Meeting, Jun 22, 2022  
[https://www.youtube.com/watch?v=PEqIzle5V8k&ab\\_channel=KaneCountyGovernment](https://www.youtube.com/watch?v=PEqIzle5V8k&ab_channel=KaneCountyGovernment)

<sup>2</sup> Ibid.

instrumental in tracking cases, ensuring that infected residents are aware of proper isolation protocols and are connected with appropriate services while in isolation, such as food and grocery delivery services.

On October 12, 2021 the County Board passed Resolution 21-430 which created the Community Support Grant (CSG) Program to address near-term needs of non-profit organizations in the areas of:

- Mental/Behavioral Health
- Homeless Shelters
- Food Pantries

Public forums were held, selection criteria for eligibility were developed by the ARP Committee, and \$4 million was allocated for this program, with a total of 46 organizations receiving financial support. Monetary disbursements to awardees are ongoing at the time of this report and are expected to continue into 2023.

At the same time the CSG Program was launched, Kane County enlisted the expertise of its department heads and elected officials to develop project ideas to respond to the impacts of the pandemic on county government and the citizens it serves. An online portal was created to collect submissions roughly half of these submissions will directly benefit the community. By utilizing the vast knowledge of the County's department heads and elected officials, proposals were developed that related to the following expenditure categories:

- Public Health
- Negative Economic Impacts
- Water, Sewer, and Broadband Infrastructure

Final approval of the submissions is pending a thorough review process conducted by Kane County ARPA Staff, Kane County State's Attorney's Office, and Ernst & Young.

On May 10, 2022 the County Board passed Resolution 22-156 which adopted the ARP Committee's recommended spending plan which is a conceptual roadmap for the use of the remaining SLFRF funds. Four categories were outlined:

- Government Services
- Departmental Projects
- Administrative Expenses
- To Be Determined (allowing more time for the County Board to develop eligible and equitable uses of the remaining funds).

The County continues to research and discuss other potential uses for the funding and is committed to ensuring that the overall program is robust in its impact and is responsive to the demographics that it serves.

## Uses of Funds

By the end of the reporting period Kane County had expended \$16,758,679.35 of the total \$103,413,041.

Kane County, via its American Rescue Plan (ARP) Committee, understood that ARPA is a much more complex program than the CARES Act and that it requires careful deliberation on how to most effectively use the funds.

Committee discussions in the last quarter of 2021 often revolved around the desire to not just fund near-term emergency type uses, but to find projects or ways of impacting the community that would endure long after the money is spent. Finding uses that would bring transformative change was the highest goal. The ARPA timeline is in years, not months, so the County has taken the approach to address some near-term response needs while patiently deliberating on more long-term uses of funds.

### Community Support Grant Program (EC 2 – Aid to Nonprofits)

Very early on it was recognized that the people most impacted by the pandemic were often from low-income and minority communities.<sup>3 4</sup> The mental and behavioral health of the community was greatly impacted, as was seen nationwide, with waiting lists for mental health services growing longer by the day. Kane County recognized this as an emergent need and so on August 25, 2021 the Chairman of the ARP Committee presented a concept for funding the near-term needs of various non-profits organizations in three categories: Mental/Behavioral Health Services, Homeless Shelters, and Food Pantries. After much discussion the Board allocated a total of \$4 million for this program in the form of reimbursement grants, and on October 12, 2021 the County Board passed Resolution 21-430 which officially authorized the program.

In the fall of 2021, Kane County hosted two listening sessions for non-profit organizations in the three categories. Over two nights the County heard from a total of 19 organizations who all shared reports of an influx of cases since the pandemic started. These sessions provided the ARP Committee with insight into the needs of those organizations who are serving the individuals (and families) that were most adversely impacted by the pandemic.

From that input the Committee then determined selection criteria for the program and funding thresholds for each category. On December 14, 2021 the County Board passed Resolution 21-512 establishing the parameters of the Community Support Grant program. The following is taken from the Executive Summary for the CSG Program that was prepared for the County Board:

#### Community Support Grant Applicant Eligibility

In order to be eligible to apply for assistance under this program, organizations must meet the following criteria:

1. Be fully incorporated and operating as a 501(c)(3) as of Jan 1, 2019.
2. Deliver services from a facility that is physically located within Kane County.
3. Provide, as its primary mission, services and/or aid to Kane County residents in the areas of behavioral and mental health, homeless shelters, or food pantries.
4. Be in good standing with all applicable federal, state, and local standards and requirements.

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<sup>3</sup> *The Impact of the First Year of the COVID-19 Pandemic and Recession on Families with Low Incomes*, Office of Human Services Policy, Sept 2021

<https://aspe.hhs.gov/sites/default/files/2021-09/low-income-covid-19-impacts.pdf>

<sup>4</sup> *Racial and Ethnic Health Disparities Related to COVID-19*, Journal of the American Medical Association (JAMA), Jan 22, 2021

<https://jamanetwork.com/journals/jama/fullarticle/2775687>

## Grant Terms

This program does have pre-determined maximum award limits (see table below); eligible organizations may apply for the amount of assistance needed to cover eligible costs. All awards under this program shall be issued as grants and shall be disbursed to grantees on a reimbursement basis. Grantees will be expected to enter into a funding agreement with the county and shall be required to present appropriate documentation in order to substantiate their request(s) for reimbursement. All awarded grant funds must be spent within two (2) years of the date of award. Any organization needing an extension for grant fund expenditure must submit such request to the American Rescue Plan Committee in writing thirty (30) days prior to that deadline.

## Allocation Amounts by Category

The American Rescue Plan Committee determined upon an allocation table with four categories: Behavioral and Mental Health I, Behavioral and Mental Health II, Homeless Shelters, and Food Pantries.

Based on conversations with the Health Department, it was suggested that the most transformational use of the money would come from supporting the six largest behavioral and mental health organizations in the county, which act as the social safety net.

This led to the creation of the first category, **Behavioral and Mental Health I**. All six eligible organizations have agreed to divide the money evenly and provide services non-competitively. **Behavioral and Mental Health II** covers all other Kane County organizations engaged in that work. The **Homeless Shelter** and **Food Pantry** categories cover those types of organizations specifically. The amount per application for Food Pantries was increased significantly with the understanding that the Northern Illinois Food Bank may play a large role in assisting the smaller food pantries throughout the county.

Behavioral and Mental Health I has a total allocation of \$2,000,000 with each of the six organizations receiving \$333,333.

Behavioral and Mental Health II has a total allocation of \$1,000,000 with each qualifying organization eligible to receive up to \$100,000.

Homeless Shelters have a total allocation of \$750,00 with each qualifying organization eligible to receive up to \$300,000.

Food Pantries have a total allocation of \$250,000 with each qualifying organization eligible to receive up to \$100,000. See table below.

## Allocation Table for Kane County’s Community Support Grant Program

Category	Total Allocation	Amount per Applicant
Behavioral & Mental Health I	\$2,000,000	\$333,333
Behavioral & Mental Health II	\$1,000,000	Up to \$100,000
Homeless Shelters	\$750,000	Up to \$300,000
Food Pantries	\$250,000	Up to \$100,000

### Eligible/Ineligible Expenses

Applicants may seek reimbursement of the following types of expenses under this program, provided they were incurred by March 3, 2021 and were not reimbursed under another source of financial assistance:

1. Mental health services and substance use disorder services (Behavioral and Mental Health I organizations are limited to sign-on and retention bonuses only, as the groups identified staffing retention as their biggest issue).
2. Expenses related to the operation of homeless shelters or food pantries.
3. Costs of equipment integral to the organization’s operations (ex: a freezer for a food pantry).
4. Rent/mortgage payments for the physical place of business, limited to unpaid rent/mortgage going back to March 3, 2021 and any future payments.
5. Utility costs associated with the physical place of business, limited to unpaid utility costs going back to March 3, 2021 and any future payments.
6. The purchase of personal protective equipment (PPE) for use by the employees and/or clients of the organization.
7. The cost of cleaning/disinfecting the place of business.
8. The cost of minor physical modifications to the place of business in order to comply with social distancing requirements. (Please note this does not include the cost of capital improvements unrelated to social distancing standards.)

Please note other types of expenses not listed above are not eligible for reimbursement under this program.

## Revenue Recoupment (EC 6 – Revenue Replacement)

Kane County is similar to other Chicagoland “collar counties” in its desire to maximize the amount of revenue replacement dollars allowable for government services. As the post-emergency phase of the pandemic has ensued, annual county revenues have come in higher than expected which has meant that Kane County will likely realize much less revenue replacement money than originally projected.

The monies that are realized for this usage go towards government services as provided during normal, non-pandemic times. On August 10, 2021 the County Board passed Resolution 21-349 which authorized \$7,430,589 for replacement of lost revenue. On September 14, 2021 the County Board passed Resolution 21-385 which authorized \$4,150,190 to special revenue funds for the provision of government services.

The County continues to analyze fiscal budgetary resources for applicability under this category.

## Payroll Reimbursement (EC 3 – Public Health, Negative Economic Impact: Public Sector Capacity)

On April 12, 2022 the County Board authorized Resolution 22-131 for the reimbursement by the American Rescue Plan Fund of \$10,469,383 of payroll expense incurred by public health and safety personnel responding to the COVID-19 public health emergency during Fiscal Year 2021, and reserving \$10,464,679 of the General Fund, IMRF Fund and FICA Fund budgetary savings generated by the reimbursement in the COVID Payroll Reimbursement Fund for future use.

## Water Resource Projects (EC 5 – Infrastructure)

On June 14, 2022 the County Board passed four resolutions authorizing the Kane County Director of Environmental and Water Resources, Jodie Wollnick, to enter into contract agreements for performance of various services related to four requests from that department. Because of the length of time needed to complete some of these projects, and the timeliness of other opportunities that may arise for the County and its municipalities as a result of these projects, and also because they were easily coded for an appropriate expenditure category, the County Board decided to approve these projects on a fast-track basis.

While no monies were spent on these projects during the reporting period, they are the only departmental projects which have been authorized with funds officially allocated. The other departmental projects will be authorized throughout the rest of 2022. The four projects listed below relate to various aspects of drinking water as a vital resource: monitoring, sustainability, conservation, and quality.

- **Resolution 22-233** approves \$219,000 of ARPA money for the Countywide Water Monitoring Network. This is critical to Kane County municipalities and the County to be able to monitor and assess the long term drinking water supply in the County due to severe declines in our groundwater levels. The network will inform the water modeling efforts, inform communities of risk during drought conditions and monitor declining water quality due to chlorides from road salt. The project will provide communities with critical information to make informed decisions on future water needs.
- **Resolution 22-234** approves \$272,000 of ARPA money for Water Sustainability Mapping. This will create interactive web maps for communities that demonstrate local groundwater supplies and future projected water quality concerns to enable communities to project challenges to their water supply in the future at a community level. The Mapping project will engage municipal leaders and decision makers at the project onset to work collaboratively with Illinois State Water Survey on local concerns and challenges.



- **Resolution 22-235** approves \$265,000 of ARPA money for the Water Conservation Educational Program. This program will focus on water demand challenges and provide resources through Illinois-Indiana Sea Grant to communities interested in reducing peak water demand and water losses to ensure water is being used wisely in their community. Water conservation is a critical tool in the overall water sustainability for Kane County.
- **Resolution 22-236** approves \$60,000 of ARPA money for a Water Quality Sampling project. This project will define impacts of road salts and other pollutants impacting Kane County drinking water supplies and reducing the viability of our long-term groundwater supply as a result. The study will support the Sustainability Mapping work to enable on the ground data to be utilized to project future water quality concerns.

## ARPA Spending Plan

On May 10, 2022 the County Board passed Resolution 22-156 which adopted the ARPA spending plan as recommended by the ARP Committee (see table below). A conceptual roadmap for the County’s intended use of the remaining allocation of SLFRF money, the spending plan displays the intentions of the County’s future uses of funds and makes room for continued research and discussion on uses not outlined in the plan (as evidenced in the \$11.3M in the To Be Determined category).

The spending plan takes into account that some money has already been allocated for other expenses and does not account for the full amount granted to the County. The graphic below shows very quickly where the County intends to allocate resources, and that comprises four basic categories: Government Services/Payroll Reimbursement, Departmental Requests, Administrative Cost, and To Be Determined (TBD).

### Government Services/Payroll Reimbursement

The County continues to monitor monthly and annual revenue actuals to projections and suspects that revenue recoupment may not be realized for the current fiscal year. The County plans to continue reimbursing for payroll expenses for public health and safety personnel for as long as allowable by the US Treasury.

Allocation Category	Allocation Amount
Government Services/ Payroll Reimbursement	<u>\$25M</u> (\$10.4M)* + \$14.6M
Departmental Requests	\$42M
Administrative Costs	<u>\$2M</u> (\$1.4M)* + \$600k
TBD	\$11.3M

*The asterisk (\*) indicates previously allocated funds.*

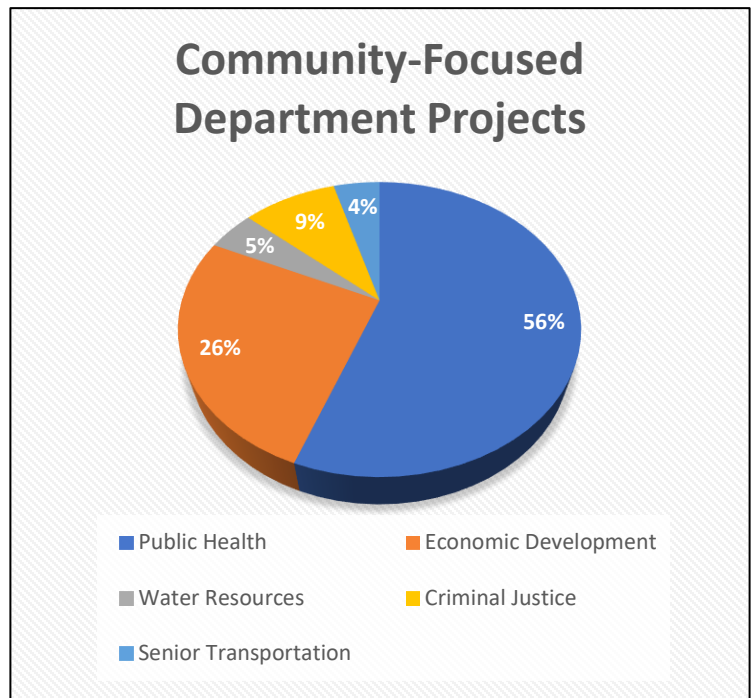
In the spending plan, the County Board determined that up to \$15 million in revenue replacement and payroll reimbursement would be allowed, if realized.

Funds considered under this part of the plan are held in the event that the County sees significant reduction in its revenue and requires additional funds to enable the County to continue to provide (or support) valuable government services to and for its citizens. Where these funds are not used, they will be utilized under another category of the spending plan.

## Departmental Requests

In the last quarter of 2021, the ARP Committee allowed department heads and elected officials to submit project ideas through an online internal portal. 77 submissions were received. The Committee then began a process of evaluating the requests, in teams of two, and making certain recommendations for removal of some projects from consideration as a result of discussions with department heads and elected officials.

The final list of 57 project submissions totaled just under \$42 million and so that amount was the figure used for the Department Request category in the spending plan. Projects are currently undergoing a thorough review process by EY and the Kane County State's Attorney's Office to determine eligibility and, if applicable, which expenditure category applies to each for reporting purposes. After final review the project is either denied or is accepted and sent to the County Board for authorization.



The review and authorization process is currently ongoing through 2022.

The projects submissions range from internal county needs to external community needs, with an estimated 50% of the project ideas being focused directly in the community. While uses vary, project submissions include:

#### Public Health

- \$10M for a Mental/Behavioral Health Initiative
- \$365k for an Equitable Disease Program

#### Economic Development

- \$1.5M for Tourism Recovery and Promotion
- \$1.2M for Fox River Water Trail Promotion and Infrastructure Fund
- \$1M for Manufacturing Recovery and Sustainability Fund
- \$500k for Economic Development Organization
- \$500k for an Agriculture Recovery and Sustainability Fund

#### Criminal Justice

- \$350k for Domestic Violence Case Increase
- \$264k for Felony Case Increase
- \$97k for Pre-Arrest Diversion

## To Be Determined (TBD)

In the spending plan, the category labeled TBD is simply a reference to any SLFRF funds not conceptually spoken for. Any projected revenue replacement money that is unrealized will go here as well. The County is taking the approach of engaging in departmental projects while collecting ideas for further use of funds, and those discussion will likely go on well into 2023.

## Promoting Equitable Outcomes

Over 195,000 of Kane County's 516,522 residents (38%) live in one or more of the following economically impacted areas:

- Qualified Census Tracts
- Disproportionately Impacted Areas (DIAs) as defined by the Illinois Back to Business Grant Program
- Opportunity Zones.
- Chicago Metropolitan Agency for Planning (CMAP) Economically Disconnected Areas (EDAs)
- CMAP Disinvested Areas
- CMAP Economically Disconnected Areas and Disinvested Areas

The County's first major project, the Community Support Grant Program, was designed to help organizations who are directly helping those impacted communities and demographics. The Mental/Behavioral I sub-category especially focused on six organizations in the County that are considered part of the social safety net in the State of Illinois.

When submitting applications for their projects, county department heads and elected officials were given the opportunity to identify the impacted populations that would be targeted by their projects and how their projects would address social, economic, and health equity. The four Water Resource projects described in the Use of Funds section cover the entire county and when completed will create opportunities to improve water quality and access for all adversely impacted communities. For projects undergoing review for final approval, many will achieve equitable outcomes for the residents of Kane County, including but not limited to:

### Public Health

- Mental/Behavioral Health Initiative
- Equitable Disease Program

### Economic Development

- Tourism Recovery and Promotion
- Fox River Water Trail Promotion and Infrastructure Fund
- Manufacturing Recovery and Sustainability Fund
- Economic Development Organization
- Agriculture Recovery and Sustainability Fund

### Criminal Justice

- Domestic Violence Case Increase
- Felony Case Increase
- Pre-Arrest Diversion

# Community Engagement

## Listening Sessions

In October of 2021 Kane County hosted two listening sessions for its Community Support Grant (CSG) Program and invited all organizations working in mental/behavioral health, homeless shelters, and food pantries to deliver comments to the County. They all gave reports on their current situation and how the pandemic has exacerbated all of the challenges that they had faced previously. They also discussed their current needs and how they believed that the SLFRF money could help support their work.

On October 5, 2021, 10 organizations attended and delivered comments for the category of Behavioral and Mental Health:

- Association for Individual Development
- Greater Family Health
- Gateway Foundation
- Ecker Center
- Family Services Association
- Mutual Ground
- Tri-City Family Services
- Suicide Prevention Services
- Latino Treatment Center
- Family Counseling Services

October 7, 2021, 9 organizations attended and delivered comments that were from Homeless Shelters and Food Pantries:

- Marie Wilkinson Food Pantry
- Aurora Interfaith Food Pantry
- Northern Illinois Food Bank
- Food for Greater Elgin
- Elgin Cooperative Ministry
- Hesed House
- Lazarus House
- PADs of Elgin
- Community Crisis Center.

Feedback from these sessions was provided to all ARP Committee members and was instrumental in helping to craft the selection criteria and eligible uses for the CSG Program.

As the County continues to consider options for use of remaining SLFRF funds, discussions are underway to develop a platform for accepting more public input. Noting that online survey portals and public forums are common ways of achieving this, the County is looking into various ways of accomplishing this utilizing the technology at hand.

## Listening Session Video and Press Links

October 5, 2021 Listening Session – Mental/Behavioral Health

[https://youtu.be/CR\\_VRUsgzo8](https://youtu.be/CR_VRUsgzo8)

October 7, 2021 Listening Session – Homeless Shelter & Food Pantries

<https://youtu.be/jZtCGJ27jV4>

Daily Herald News Articles:

<https://www.dailyherald.com/news/20211006/kane-county-mental-health-providers-detail-crisis-level-waiting-lists?cid=search>

<https://www.dailyherald.com/news/20211008/kane-county-food-pantries-shelters-experience-overwhelming-demand-in-wake-of-covid-19>

## Labor Practices

Kane County did not use SLFRF funds for projects involving workforce labor during this reporting period.

## Use of Evidence

Kane County did not use SLFRF funds for evidence-based interventions or on the evaluation of projects. The Kane County Board and American Rescue Plan Committee are committed to developing key performance indicators where applicable under Treasury guidance.

## Performance Report

The ARPA Federal guidelines identify several key performance indicators for certain types of expenditure categories. At this point, none of Kane County's proposed projects require reporting of mandatory performance indicators or programmatic data. Kane County tracks the progress of each project every quarter at a minimum to confirm that the project is on track for completion within the required timeframe stated in the SLFRF Final Rule. This section will be revised as necessary if projects are identified and approved that would require reporting on key performance indicators.



## PROJECT INVENTORY

### Public Health (EC 1)

#### **Project 0001: Other Covid-19**

##### Funding amount:

- Adopted Budget: \$127,614.00
- Total Cumulative Obligations: \$127,614.00
- Total Cumulative Expenditures: \$127,614.00

Project Expenditure Category: 1.14 – Other Public Health Services

##### Project Overview

- To provide current State and Local pandemic updates and guidance to Kane County residents and employees and to provide and enhance electronic communication systems within the County Sheriff and Judicial facilities.
- To develop, implement, maintain and update the Kane County programmatic pandemic prevention containment and relief measures.

##### Use of Evidence

- The goal of this project was to assist with equipment and materials required to enhance containment and preventive activities required by County Government, the Kane County Sheriffs Detention Center and the Kane County Public. The ARPA Federal guidelines do not currently require evidence-based interventions or program evaluation for this expenditure category. This section will be revised as necessary based on future requirements.

##### Performance Report

- The ARPA Federal guidelines do not currently require reporting on key performance indicators for this expenditure category. This section will be revised as necessary based on future requirements.

#### **Project 0002: Capital Investment of Physical Plant Changes**

##### Funding amount:

- Adopted Budget: \$20,096.00
- Total Cumulative Obligations: \$20,096.00
- Total Cumulative Expenditures: \$20,096.00

Project Expenditure Category: 1.7 – Other COVID-19 Public Health Expenses including Communications, Enforcement, Isolation/Quarantine

##### Project Overview

- The project provided COVID-19 mitigation enhancements within Kane County Jail to accommodate inmates. The project ensured continuous and safe operations at the jail and in the court system. All appropriate and required COVID-19 mitigation measures were followed.

##### Use of Evidence

- The goal of this project was to provide COVID-19 testing for inmates and correctional officers at the county jail as well as judicial court services employees. The ARPA Federal guidelines do not currently require evidence-based interventions or program evaluation for this expenditure category. This section will be revised as necessary based on future requirements.

##### Performance Report

- The ARPA Federal guidelines do not currently require reporting on key performance indicators for this expenditure category. This section will be revised as necessary based on future requirements.

### **Project 0003: COVID-19 Testing**

#### Funding amount:

- Adopted Budget: \$32,437.00
- Total Cumulative Obligations: \$32,437.00
- Total Cumulative Expenditures: \$32,437.00

Project Expenditure Category: 1.2 – COVID-19 Testing

#### Project Overview

- The program aimed to ensure continuous and safe operations at the jail and in the court system and that all appropriate and required COVID-19 mitigation measures were followed.

- Use of Evidence

- The goal of this project was to provide COVID-19 testing for inmates and correctional officers at the county jail as well as judicial court services employees. The ARPA Federal guidelines do not currently require evidence-based interventions or program evaluation for this expenditure category. This section will be revised as necessary based on future requirements.

#### Performance Report

- The ARPA Federal guidelines do not currently require reporting on key performance indicators for this expenditure category. This section will be revised as necessary based on future requirements.

### **Project 0004: PPE**

#### Funding amount:

- Adopted Budget: \$11,341.00
- Total Cumulative Obligations: \$11,341.00
- Total Cumulative Expenditures: \$11,341.00

Project Expenditure Category: 1.5 – Personal Protective Equipment

#### Project Overview

- The Kane County Board Public Health Committee Public Health Department continues to inform, educate and provide resources to Kane County residents and workers with up-to-date data, PPE guidance and access as required. Kane County acquired, distributed and prepositioned PPE throughout all permanent County Government buildings and temporary settings.

#### Use of Evidence

- The goal of this project was to provide Kane County residents and workers with current data and guidance on the COVID-19 pandemic as well as PPE. The ARPA Federal guidelines do not currently require evidence-based interventions or program evaluation for this expenditure category. This section will be revised as necessary based on future requirements.

#### Performance Report

- The ARPA Federal guidelines do not currently require reporting on key performance indicators for this expenditure category. This section will be revised as necessary based on future requirements.

### **Project 0005: Public Health - Congregate Settings**

#### Funding amount:

- Adopted Budget: \$194,923.00
- Total Cumulative Obligations: \$194,923.00
- Total Cumulative Expenditures: \$194,923.00

Project Expenditure Category: 1.4 – Public Health: Prevention in Congregate Settings, Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child Care Facilities, etc.

Project Overview

- Kane County manages mitigation within congregate settings by following Federal guidelines, State mandates and the Kane County Public Health Department. The County mitigates risk by distancing seating prepositioning PPE and posting distancing guideline signage in communal and office spaces within and disinfecting spaces before and after events and meetings on County Government property.

Use of Evidence

- The goal of this project was to provide provision of temporary safety measures to include signage, plexiglass personnel dividers in open settings, disinfectant, and cleaning supplies. The ARPA Federal guidelines do not currently require evidence-based interventions or program evaluation for this expenditure category. This section will be revised as necessary based on future requirements.

Performance Report

- The ARPA Federal guidelines do not currently require reporting on key performance indicators for this expenditure category. This section will be revised as necessary based on future requirements.

**Project 0010: Covid-19 Contact Tracing**

Funding amount:

- Adopted Budget: \$4,216,542.62
- Total Cumulative Obligations: \$4,216,542.62
- Total Cumulative Expenditures: \$1,651,138.82

Project Expenditure Category: 1.3 – COVID-19 Contract Tracing

Project Overview

- Kane County Government and the Kane County Public Health Department successfully implemented contact tracing mandates required by the State of Illinois.

Use of Evidence

- The ARPA Federal guidelines do not currently require evidence-based interventions or program evaluation for this expenditure category. This section will be revised as necessary based on future requirements.

Performance Report

- The ARPA Federal guidelines do not currently require reporting on key performance indicators for this expenditure category. This section will be revised as necessary based on future requirements.
- Kane County tracks the expenditures of each project every quarter at a minimum to confirm that the project is on track for completion within the required timeframe stated in the SLFRF Final Rule.

Negative Economic Impacts (EC 2)

**Project [0009]: Aid to Nonprofit Organizations**

Funding amount:

- Adopted Budget: \$4,000,000.00

- Total Cumulative Obligations: \$3,999,998.98
- Total Cumulative Expenditures: \$35,000.00

Project Expenditure Category: 2.34 – Assistance to Impacted Nonprofit Organizations Impacted or Disproportionately Impacted

Project Overview

- The County has devised systems and processes for executing an electronic grant application program focused specifically on awarding County 501c3 Mental Health, Food Bank Pantry, and Homeless shelter providers. The County’s contracted professional services firm vendor assists with reviewing applicants using program guidelines established and approved by the County Board. The disbursement of allotted Community Support Grants are through March 31, 2024 under SLFRF guidelines.

Use of Evidence

- The goal of this grant program is to provide the necessary funding to nonprofit organizations with a proven track record of actively serving Kane County residents disproportionately impacted by the COVID-19 pandemic. The ARPA Federal guidelines do not currently require evidence-based interventions or program evaluation for this expenditure category. This section will be revised as necessary based on future requirements.

Performance Report

- The ARPA Federal guidelines do not currently require reporting on key performance indicators for this expenditure category. This section will be revised as necessary based on future requirements.
- Kane County tracks the expenditures of each project every quarter at a minimum to confirm that the project is on track for completion within the required timeframe stated in the SLFRF Final Rule.

Public Health-Negative Economic Impact Public Sector Capacity (EC 3)

**Project 0006: County Payroll Reimbursement**

Funding amount:

- Adopted Budget: \$10,469,379.00
- Total Cumulative Obligations: \$10,469,379.00
- Total Cumulative Expenditures: \$10,469,379.00

Project Expenditure Category: 3.1 – Public Sector Workforce Payroll and Benefits for Public Health Public Safety or Human Services Workers

Project Overview

- The Kane County Board authorized the reimbursement by the American Rescue Plan Fund of payroll expenses incurred by public health and safety personnel responding to the COVID-19 public health emergency during Fiscal Year 2021, reserving funds of the General Fund, IMRF Fund and FICA Fund budgetary savings generated by the reimbursement in the COVID Payroll Reimbursement Fund for future use and authorizing the corresponding Fiscal Year 2021 budget adjustment.

Use of Evidence

- The ARPA Federal guidelines do not currently require evidence-based interventions and/or program evaluation for this expenditure category. This section will be revised as necessary based on future requirements.

Performance Report

- The ARPA Federal guidelines do not currently require reporting on key performance indicators for this expenditure category. This section will be revised as necessary based on future requirements.

### Revenue Replacement (EC 6)

#### **Project 0007: Provision of Government Services**

##### Funding amount:

- Adopted Budget: \$7,396,279.00
- Total Cumulative Obligations: \$7,396,279.00
- Total Cumulative Expenditures: \$3,997,462.93

Project Expenditure Category: 6.1 – Provision of Government Services

##### Project Overview

- In August of 2021 the Kane County, IL Board decided through resolution to utilize the Lost Revenue component of the American Rescue Plan Act's State and Local Fiscal Recovery Fund. After calculating for loss based upon the US Treasury formula as outlined in the Interim Final Report the County Board authorized the allocation for the FY2020 revenue loss figure to go towards the provision of government services as defined under the Act. Such government services included those provided by the Sheriff, Circuit Clerk, County Clerk, Treasurer, State's Attorney, Emergency 911 Call Center, Court Services, Animal Control Division of Transportation, Public Health Animal Control Development, Court Services, and the Judiciary as well as for government building improvements and a justice center security camera system upgrade.

##### Use of Evidence

- The goal of this project was to allocate calculated revenue loss to provision of government services. The ARPA Federal guidelines do not currently require evidence-based interventions or program evaluation for this expenditure category. This section will be revised as necessary based on future requirements.

##### Performance Report

- The ARPA Federal guidelines do not currently require reporting on key performance indicators for this expenditure category. This section will be revised as necessary based on future requirements.

### Administrative (EC 7)

#### **Project 0008: Administrative Expenses**

##### Funding amount:

- Adopted Budget: \$1,463,929.70
- Total Cumulative Obligations: \$1,463,929.70
- Total Cumulative Expenditures: \$212,287.60

Project Expenditure Category: 7.1 – Administrative Expenses

##### Project Overview

- In the planning process of administering State and Local Fiscal Recovery Fund money under the American Rescue Plan Act the Kane County Board identified the need for the County to employ various services to aid in properly administrating these funds. The County Board proceeded with procuring

Administrative Coordinator, Program Manager, and a qualified consultant firm to assist with the administration of the SLFRF ARPA funds.

#### Use of Evidence

- The goal of this project was to hire an Administrative Coordinator, Program Manager, and a qualified consultant firm to ensure accurate tracking, reporting, and administration of the fund. The ARPA Federal guidelines do not currently require evidence-based interventions or program evaluation for this expenditure category. This section will be revised as necessary based on future requirements.

#### Performance Report

- The ARPA Federal guidelines do not currently require reporting on key performance indicators for this expenditure category. This section will be revised as necessary based on future requirements.