

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORTS



Program Year
2024
(6/1/2024 – 5/31/2025)



Kane County/City of Elgin Consortium

(KANE COUNTY PORTION – REPORT)

DRAFT

Kane County
Development & Community Services Department
719 South Batavia Avenue
Geneva, Illinois 60134

City of Elgin
Community Development Department
150 Dexter Court
Elgin, Illinois 60120

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The 2024 Kane-Elgin Consortium Consolidated Annual Performance Evaluation Report (CAPER) captures the expenditures, accomplishments, and progress made on the strategies and goals outlined in the 2020-2024 Consolidated Plan (Consolidated Plan) and the 2024 Action Plan (AP). The CAPER outlines progress in achieving affordable housing, ending homelessness, and community development goals using Community Development Block Grant and HOME Investment Partnerships Program funding. The Kane-Elgin Consortium (Consortium) received the following grant amounts in 2024:

- Community Development Block Grant (CDBG): \$1,267,188
- HOME Investment Partnerships (HOME): \$820,627

The 2020-2024 Consolidated Plan is the document that guides the use of CDBG and HOME funds for Kane County and CDBG funds for the City of Elgin. The Consolidated Plan includes an analysis of housing, homeless, non-homeless special population, and community development needs for the Kane-Elgin Consortium Area. The Consolidated Plan process provides an opportunity for county and city staff and citizens to identify needs and creates goals and strategies to meet the areas of need. The four priorities identified in the 2020-2024 Consolidated Plan are as follows:

1. Affordable Housing
2. Neighborhood Improvements
3. Homeless Services
4. Job Creation

The 2024 PY CAPER reports on activities funded by HUD's HOME and CDBG programs. Kane County partners with villages/cities, developers, and other providers to carry out activities that address the priorities of the 2020-2024 Consolidated Plan. Kane County has participated in the CDBG program since 1998 and the HOME program, in partnership with the City of Elgin, since 2005.

In the 2024 PY, Kane County completed 4 neighborhood infrastructure projects which benefited 6,900 people, and preserved or created 5

affordable housing opportunities utilizing CDBG and HOME funds during the program year. Housing projects included the renovation and resale of 3 single family homes, and the rehabilitation of 2 owner occupied housing units.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Creation/Preservation Affordable Housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	21	10	47.62%	2	0	0.00%
Creation/Preservation Affordable Housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	0	8				
Creation/Preservation Affordable Housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	13	20	153.85%	4	3	75.00%

Creation/Preservation Affordable Housing	Affordable Housing Non- Homeless Special Needs	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	24	51	212.50%	0	2	
Creation/Preservation Affordable Housing	Affordable Housing Non- Homeless Special Needs	CDBG: \$ / HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	9	1	11.11%			
Homeless Services	Homeless Non- Homeless Special Needs	CDBG: \$ / CDBG- CV: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1505	2768	183.92%	455	476	104.62%
Homeless Services	Homeless Non- Homeless Special Needs	CDBG: \$ / CDBG- CV: \$	Homeless Person Overnight Shelter	Persons Assisted	388	1479	381.19%	0	0	
Job Creation	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	12	0	0.00%			
Neighborhood Improvements	Non-Housing Community Development	CDBG: \$ / CDBG- CV: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	12600	41476	329.17%	3055	6900	225.86%

Neighborhood Improvements	Non-Housing Community Development	CDBG: \$ / CDBG-CV: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
Neighborhood Improvements	Non-Housing Community Development	CDBG: \$ / CDBG-CV: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0				
Program Administration	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOME: \$ / CDBG-CV: \$	Other	Other	0	0				

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan,

giving special attention to the highest priority activities identified.

The Consolidated Plan sets high level priorities and goals to guide decisions to award funds. These goals are outlined below.

Affordable Housing

Under the priority of Affordable Housing, the Consortium will; Provide gap financing for affordable homeownership and rental opportunities by providing development subsidies designed to reduce the market price of such housing.

1. Implement an owner occupied rehabilitation program funded by both HOME and CDBG funds for low- to moderate-income households. Energy efficiency improvements, health/safety repairs, code violations, and accessibility modifications will be priorities under the program.
2. Provide first-time homebuyer assistance to low-income homeowners throughout the area. Homeownership education and financial management counseling services will be included as a component of such assistance.
3. Continue to further fair housing by educating the public and community stakeholders regarding fair housing laws.

Neighborhood Improvements

When appropriate, the county and city will strategically utilize their Federal funding to provide gap funding for critical, targeted, neighborhood improvement projects. Generally, there are four main focus areas of neighborhood improvement priority which could be targeted with Federal funds; 1) Storm water drainage, 2) Sanitary sewers/potable water supply, 3) Streets and sidewalks, and 4) Parks.

Homeless Services

The Consortium will work to support the availability of both emergency shelter and transitional housing services/facilities. Furthermore, it will continue to support the Continuum of Care for Kane County as a vehicle through which services to the homeless population are coordinated and funding is obtained to address critical needs.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	2	2
Black or African American	0	0
Asian	0	0
American Indian or American Native	0	1
Native Hawaiian or Other Pacific Islander	0	0
Total	2	3
Hispanic	0	2
Not Hispanic	2	1

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The table above outlines only the racial and ethnic composition of the listed races, and therefore does not total to the entirety of beneficiaries served during the program year (such as those identifying as "Other" or combinations of 2 or more races). In total, the following breakdown describes the racial and ethnic breakdown of beneficiaries:

In the 2024 program year, several households were served with the county's housing programs (IDIS Activities 3699, 410, 412, 420). Racial and ethnicity information for these projects is as follows; White: 4; American Indian/Alaskan Native: 1.

Additionally, the county completed six low/mod area CDBG projects (IDIS Activities 389,414,416,424). Racial and ethnicity information for these projects is based upon census data. Census data shows the following racial/ethnic condition: White: 5,800; Black/African American: 1,550; American Indian/Alaskan Native: 195; Native Hawaiian/Other Pacific Islander: 55; Asian: 420; Multi-Racial: 370; Hispanic: 3,500; Some Other Race: 115.

Total beneficiaries of the CDBG program activities were 6,900 persons and 2 households. Total beneficiaries of the HOME program were 3 households.

As directed in the E-Con Planning Suite Desk Guide (page 266) note, the table only states "families assisted", but the data is reporting on BOTH families and persons assisted.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,798,801	1,485,240
HOME	public - federal	1,188,011	987,326
Other	public - federal	0	0

Table 3 - Resources Made Available

Narrative

The table above summarizes the resources made available and expenditures between June 1, 2024 and May 31, 2025. The amount expended in program year 2024 was made up of \$1,485,239.54 of CDBG funds for activities that included affordable housing, neighborhood improvements, homeless services, and planning/administration (source PR-07). A total of \$987,325.85 in HOME funds were expended on affordable housing activities in the 2024 program year (source PR-07). These activities involved providing financial assistance to homebuyers and homeowners, the redevelopment of single family properties, and program administration. These amounts include PY2024 funds, as well as unexpended prior year grant funds and program income.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Countywide	100	100	Kane County does not have specific neighborhood priorities, funding is available on countywide basis

Table 4 – Identify the geographic distribution and location of investments

Narrative

Kane County does not undertake geographic targeting, per se. The county's approach when allocating resources is to support core service activities that address community-wide concerns (such as homelessness) while primarily focusing resources on activities that directly benefit low- to moderate-income households and neighborhoods as identified by the Census Bureau.

Kane County did not use any publicly owned land or property in the 2024 program year to address needs of the Consolidated Plan.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

During the 2024 program year, Kane County worked with its community partners to leverage additional community and neighborhood development resources. In some cases, the county is the first agency to fund a project, thus helping to leverage additional public and/or private funds. Federal resources from HUD leveraged local/state general revenue along with private and foundation dollars to support programs and projects throughout the county.

Regarding HOME Match, available excess match from prior Federal fiscal years was carried forward per 24 CFR 92.221 (b), and in accordance with the county's policy. It satisfied the county's match liability for the current Federal fiscal year.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	2,145,844
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	2,145,844
4. Match liability for current Federal fiscal year	11,377
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	2,134,467

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
	388,899	388,899	0	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number	2	0	0	0	1	1
Dollar Amount	323,446	0	0	0	130,496	192,950
Sub-Contracts						
Number	10	0	0	0	6	4
Dollar Amount	101,298	0	0	0	70,825	30,473
	Total	Women Business Enterprises	Male			
Contracts						
Number	2	0	2			
Dollar Amount	323,446	0	323,446			
Sub-Contracts						
Number	10	2	8			
Dollar Amount	101,298	8,550	92,748			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	6	5
Number of Special-Needs households to be provided affordable housing units	0	0
Total	6	5

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	2	0
Number of households supported through The Production of New Units	4	3
Number of households supported through Rehab of Existing Units	0	2
Number of households supported through Acquisition of Existing Units	0	0
Total	6	5

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

For 2024, the differences between one-year goals and actual outcomes has to do with projects that were funded in Program Year 2024 that were not completed because of delays in the acquisition process or because project funding was contingent upon the approval of other financing. With regard to the production of new units, the heightened demand for housing has made it increasingly difficult and costly to locate and acquire properties suitable for rehabilitation or new construction. Additionally, once underway, some projects have experienced delays during the construction process. The Consortium anticipates that that projects undertaken in the 2024 PY will be completed in PY 2025 or 2026 and reported in that year's CAPER.

Kane County's housing programs met the Section 215 requirements regarding purchase price, income levels served, and recapture/resale restrictions. Within the county, there were 4 housing units redeveloped and made available as affordable homeownership opportunities in PY 2023. All units qualified as affordable under the Section 215 requirements.

In the 2024 PY, the county continued implementation of its Affordable Housing Fund which provides financing for the development of affordable homeownership and rental housing for income eligible households. The county's intent is to provide gap financing to for-profit and non-profit developers for projects that will preserve and/or expand the supply of affordable housing in the Kane-Elgin Consortium Area. All of the county's funded housing developments comply with the Architectural Barriers Act of 1968, the Fair Housing Act of 1988, and the Americans with Disabilities Act of 1990.

Discuss how these outcomes will impact future annual action plans.

Future action plans will continue to emphasize the importance of preserving and expanding the supply of affordable housing units - both rental and owner-occupied. As the projects funded in previous program years get underway, there will be a significant increase in the number of units reported through the production of new units and rehabilitation of existing units. It is anticipated that both current and future outcomes will affect future annual action plans.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	1
Low-income	0	2
Moderate-income	2	0
Total	2	3

Table 13 – Number of Households Served

Narrative Information

The information provided in the above table is a result of the different affordable housing fund initiatives that Kane County supports with CDBG and HOME funds; these programs include the Owner-Occupied Rehabilitation Program and the Single Family Redevelopment Program. All projects completed in the 2024 Program Year met the requirements for serving low and moderate income households.

Homeowner Household: Extremely Low-income 1; Low-income 2; Moderate-income 2

Renter Household: Extremely Low-income 0; Low-income 0; Moderate-income 0

Supportive Services: Extremely Low-income 24; Low-income 89; Moderate-income 0

Those households with worst case needs are extremely low-income households, extremely low-income renters who are at imminent risk of homelessness, and individuals or households who are at-risk of or currently experiencing homelessness. In PY 2024, the County assisted 1 extremely low-income households thru single-family units it developed. The County also provided rental assistance to 87 low income households that were are at imminent risk of homeless thru its emergency rental assistance program funded with Treasury funds (ERAP#2). To continue to address this need, the County will continue to direct ERAP and HOME-ARP funds towards homelessness prevention and housing rental assistance.

The County serves person with disabilities (both physical and mental) with multiple programs. In PY 2024 the County did not serve any households with a physical disability within its Owner Occupied Rehab program. The County identifies households with a disability (both physical and mental) in need of affordable rental housing, it will work to accommodate and provide accessibility for rental households thru both its ERA and HOME-ARP programs.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

During Program Year 2024, Kane County continued its outreach efforts and assessment of the needs of the homeless population primarily thru three avenues.

First, the Kane County Office of Community Reinvestment continued to provide staff support to the Continuum of Care (CoC) for Kane County. The Continuum of Care for Kane County was established in 1999 with a program area that includes Kane County's CDBG Program Area and the Cities of Aurora and Elgin. The Continuum consists of organizations and agencies that assist individuals and families that are at-risk of being homeless or are in various stages of homelessness. These social service agencies provide: 1) Outreach, Assessment and Intake; 2) Emergency Shelter; 3) Permanent Housing; 4) Permanent Supportive Housing; and 5) Supportive Services. Overlaps and/or gaps in the present network of services are continually being assessed through this successful inter-agency/governmental partnership. Human services are coordinated, and available funding is targeted to meet regional needs.

Second, county staff participated in the continuum's annual point in time count in January 2025. The point in time survey of homeless individuals helps the county assess the individual needs of the homeless population within its jurisdiction.

Lastly, the Office of Community Reinvestment continued to implement its rental assistance program to assist homeless individuals. The County is using HOME ARP and ERAP#2 funds to fund this project.

Addressing the emergency shelter and transitional housing needs of homeless persons

The county addressed the emergency shelter and transitional housing needs of homeless individuals and families by providing operating support to area organizations under both its Community Development Block Grant and Grand Victoria Riverboat programs. The support provided by the county enabled the organizations to undertake the following activities:

*Case management services for single adults and families in shelter and transitional housing, to move them into more stable housing as quickly as possible.

*Assistance in applying for mainstream programs, such as SSI and SSDI for persons with mental illness and other disabilities, to provide an income in order to access housing.

*Financial assistance and housing counseling to single adults and families to help them obtain housing.

*Daytime resource center specifically for persons with mental illness, focusing on recovery and peer support.

*Coordinated intake/assessment to homeless & at-risk persons, and information and referral.

*Emergency shelter, and overflow shelter for families and single adults, to minimize the costs to nonprofit agencies providing housing and services to homeless.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Kane County has continued to work with members of the Continuum of Care to implement policies related to foster care, health care, mental health and corrections, in order to ensure that individuals and families discharged from publicly funded institutions do not experience homelessness.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

In the 2024 program year the County used HOME ARP and ERAP#2 funds to help homeless persons make the transition from being homeless to permanent housing and independent living:

- Case management services to assist homeless persons living on the streets, in shelter, and in transitional housing to secure stable housing.
- Housing counseling to help individuals and families obtain stable housing.
- Short to medium term rental assistance.
- Employment support to help transitional housing residents obtain jobs so they can afford housing.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Kane County works with the Housing Authority of Elgin (HAE) in efforts to link Consolidated Planning goals and resources with the needs of the HAE including partnering with the HAE to provide gap financing and or funding for appropriate rebuilding efforts within the community. This partnership included providing gap financing to the Housing Authority of Elgin to convert its units to private ownership thru HUD's Rental Assistance Demonstration program. This conversion to private ownership has been completed, the Housing Authority of Elgin no longer oversees any Public Housing Units.

During the 2024 program year, the Kane-Elgin HOME Consortium made no investments in public housing projects.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Housing Authority of Elgin encourages public housing residents to participate in policy, procedure and program development and implementation through its Resident Advisory Board (RAB). The RAB is an elected panel that represents all of the public housing residents. The RAB serves as an organized voice for the resident body to present their concerns to the authority and to participate and provide feedback on the Public Housing Agency 5-Year and Annual Plans, policy revisions, and the development of resident programs on behalf of the residents.

Public housing residents are encouraged to participate in homeownership programs. Under the Kane-Elgin Consortium's First-Time Homebuyer Assistance Program, outreach efforts ensured that residents of public housing were informed of the availability of down payment and closing-cost assistance. This was accomplished through a marketing effort performed in conjunction with the Housing Authority of Elgin.

Actions taken to provide assistance to troubled PHAs

Not applicable, currently there are no troubled PHAs in Kane County.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

There were no policy changes within Kane County during the 2024 program year that would have significantly affected investments in affordable housing development. In 2016, the county launched its Affordable Housing Fund (AHF) to provide gap financing for the preservation and/or development of affordable housing for middle and lower income households. The fund provides financing, under flexible terms, to both non-profit and for-profit developers for the acquisition, rehabilitation and/or new construction of both homebuyer and rental units. The fund is administered by the Kane County Office of Community Reinvestment under the oversight of the Kane-Elgin HOME Commission, a city-county commission formed for the purpose of accessing federal funds to address the area's housing needs. For the 2024 program year, the Affordable Housing Fund was capitalized by the City of Elgin, the City of St. Charles, and Kane County. The City of Elgin and Kane County contributed federal funds from HUD, and the City of St. Charles contributed funds from its local Housing Trust Fund. Financing from the AHF supported a mix of rental and homeownership projects which are summarized elsewhere in this report.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

During the 2024 program year, Kane County undertook a variety of actions to address obstacles to meeting the needs of underserved persons and households. County staff continued its discussion with area nonprofits, businesses, and funding agencies to identify community needs, refine priorities, and explore ways to eliminate barriers to addressing the identified needs. The county was able to expand affordable rental opportunities with funding from ERA program funds from the US Department of Treasury with a focus on developing rental properties. In 2024, county staff served on various committees throughout the county area as part of a broad effort to develop strategies to address the needs of local underserved populations. County staff continues to accumulate data related to its housing and community development programs to ensure that strategy and implementation efforts are effectively addressing the underserved needs of the community.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The county continued to implement lead paint hazard control activities in all funded activities. The county's Owner Occupied Rehabilitation program completed lead based control activities. The county's Public Health Department notifies homeowners with identified lead paint deficiencies of the availability of loan and grant programs that can cover the cost of remediation. The Office of Community Reinvestment continued to enforce regulations on lead paint hazards, and the county encountered no difficulties in complying with these requirements. As required by 24 CFR 35, the county requires a lead hazard inspection/assessment for all assisted residential properties built before 1978.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The 2020-2024 Consolidated Plan established strategies for reducing the number of households below the poverty line. During Program Year 2024, the county implemented those strategies with the following actions. The Continuum of Care for Kane County promoted public awareness of agencies providing services and training. This educational and promotional effort is one of the duties of that body's Community Outreach Committee. Its Needs Assessment Committee continued to research and refine its appraisal of the needs of homeless people and those at-risk of becoming homeless. This effort is part of the Continuum's strategy of preventing persons near the poverty level from becoming homeless. During Program Year 2024, the Kane County Office of Community Reinvestment was active in promoting job training and placement through its Workforce Development Division, funded under the Workforce Innovation and Opportunity Act (WIOA) and with a service delivery area encompassing Kane, DeKalb, and Kendall Counties. The county continued to provide integrated and comprehensive employment preparation and placement services to job-seekers receiving Federal Temporary Aid to Needy Families and Welfare-to-Work benefits. Other public and private agencies, including municipalities, townships, special non-profit service agencies, and faith-based organizations, aided in the county-wide effort to move people away from poverty by providing emergency food and shelter services, job training and placement, assistance in locating permanent housing, transportation, literacy programs, language services, and medical services. Kane County continued to encourage these agencies to utilize CDBG and Grand Victoria Riverboat funds and technical assistance when appropriate to meet critical facility and capital needs.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

CR-35 - Other Actions (The institutional structure for implementing the Consolidated Plan)

The institutional structure for implementing the Consolidated Plan's priorities and strategies includes county, municipal, and other units of local government in partnership with organizations that have experience and expertise in housing and community-development activities. During Program Year 2018, Kane County continued to strengthen its working relationships with service agencies, housing providers, and municipalities in order to successfully implement the programs covered by this report.

Federal- Kane County continued to work with HUD's Office of Community Planning and Development on housing policy matters, program development and oversight, program compliance and project monitoring, and entitlement funding. Kane County-based non-profits and CHDOs created affordable housing and provided services through contracts funded under the county's CDBG and HOME Programs. Federal funds also supported the county's Owner-Occupied Housing Rehabilitation Program, administered by Community Contacts Inc.

State- The county has a strong working relationship with the Illinois Housing Development Authority (IHDA) and Department of Commerce and Economic Opportunity (DCEO). These state agencies provide support for various affordable housing and community development initiatives within Kane County. While demand for state resources has been very strong in recent years, Kane County has successfully secured funds in highly competitive funding competitions in past years.

Local- Kane County has a number of nonprofit housing organizations that collaborate to provide an effective delivery system for affordable housing production and social services. The county provides funds to these nonprofit housing agencies for the implementation of housing programs. The county continued to participate in various inter-agency and inter-jurisdictional initiatives to promote rational land use and development within the county, and within the metropolitan area, to increase the proportion of affordable housing, and to promote effective service delivery to area residents. Chief among these initiatives were the activities of the Metropolitan Mayors Caucus, Metropolitan Planning Council, the Continuum of Care for Kane County. Additionally, county planning staff attended municipal and county plan commission meetings, board meetings, and other organizational meetings, in an effort to fortify the partnerships established by the Kane County Board. The largest gap continues to be a need for additional funding to serve low-income households. Kane County has continued to search for additional funds from Federal, State, and private sources to support units of local government and nonprofits in an effort to further the county's affordable housing and community development initiatives as stated in its Consolidated Plan.

Kane County has continued to market its affordable housing programs to all eligible applicants. These include new affordable developments, rehabilitation programs, and resale of existing affordable units that have become available this year. Information on both rental units and homeownership units has been made available through a variety of distribution and online formats. In addition, the City of Elgin has distributed information on the various housing programs that offer first-time homebuyer classes and home improvement assistance. The staff of the Kane County Office of Community Reinvestment has attended public activities and community events to distribute information on the county's affordable housing and community development initiatives.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Kane County staff coordinates with a variety of public and private housing and social service agencies during the planning, project proposal, and implementation stages of programs. This approach helps to encourage citizen participation throughout the program development and implementation process. County staff and representatives of human service and housing agencies participate on committees crossing jurisdictional lines. This includes providing staff and planning support for the Continuum of Care with the goal of reducing homelessness. Kane County continues to work with other community liaisons to encourage cooperation and sharing of information and to identify existing resources that might be available to meet community needs. There is also a close working relationship between the county and area municipalities, many of which have benefited from the use of CDBG and/or HOME funds for to develop or rehabilitate housing and whose residents have benefitted from public services and neighborhood improvements. The lack of new or additional funding, however, tends to limit the extent and effectiveness of these cooperative efforts.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Kane County is committed to eliminating racial and ethnic segregation and other discriminatory practices that limit housing choice by equally income-qualified persons. Pursuant to Sections 104(b)(2) and 106(d)(13) of the National Affordable Housing Act of 1990, Kane County, as a recipient of federal housing and community development assistance since 1998, certified that it would affirmatively further fair housing. This fair housing certification refers to Public Law 90-284 known as the Fair Housing Act, which “prohibits any person from discriminating in the sale or rental of housing, the financing of housing, or the provision of brokerage services, including making unavailable or denying a dwelling to any person, because of race, color, religion, sex, national origin, handicap, or familial status.”

The certification in Kane County’s Consolidated Plan stated that the county would conduct an analysis of the impediments to fair housing, take appropriate action, and report on those actions. Recognizing the complexity of fair housing issues and the increasing interdependence between jurisdictions, Kane County joined with the Cities of Aurora and Elgin to produce a comprehensive, thorough, and effective assessment of fair housing countywide; Create comprehensive list of Kane County ESL providers, college and high school contacts; Conduct outreach and schedule fair housing lesson plans for ESL, college and high school classes; Conduct fair housing lesson plans during school sessions (college and university); Conduct fair housing lesson plans for ESL audiences.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Kane County conducts on-going desk monitoring of its activities and project sponsors for both the CDBG and HOME Programs. This monitoring includes detailed review of reimbursement requests by project sponsors; site visits that include traveling to programs and projects to review records and observe operations; quarterly reports submitted by project sponsors; and regular contact communications with program and project sponsors in order to confirm the status of activities.

Kane County also conducts on-site monitoring of programs implemented by subrecipients. Programs are selected for on-site monitoring through a performance evaluation that the county completes each year. In the case of HOME projects, this on-site monitoring is done throughout their periods of affordability. The on-site monitoring checklist used by the county are based on HUD's monitoring checklists that are available at: <http://www.hudexchange.info>. These forms help evaluate whether projects/activities are in compliance with all aspects of the CDBG and/or HOME Programs.

The county's monitoring efforts have generally found that programs and projects operate in a manner consistent with the regulations and the terms and conditions of funding agreements. The primary review areas are the eligibility of beneficiaries and the allowability of expenditures. Reviews have not found the eligibility of beneficiaries to be an issue, though in some cases there have been recommendations for the improvement of file documentation. Allowability of expenditures is rarely an issue, since the standard method for disbursing funds is on a reimbursement basis, with source documentation supplied for review as part of the payment approval process. Project sponsors must correct deficiencies noted in payment documentation, which allows the payment process to also serve as an educational process.

Monitoring also provides an opportunity for the program- or project-sponsor to identify technical assistance needed from county staff to enhance program administration. Staff will review a subrecipient's program files and documentation, and often offer recommendations for improvements that can be made.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Following the approved Citizen Participation Plan, the 2024 CAPER was made available to the public during a 15-day comment period that began on November 5, 2025 and ended on November 19, 2025.

Additionally, a public hearing was held on November 19, 2025. A legal notice regarding these opportunities for public comment was published in the Daily Herald newspaper and posted on the county's website.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The county has not changed the objectives of its CDBG Program and continues to strategically use CDBG funds to maximize leverage for affordable housing, neighborhood improvements, facility development, and planning/administration activities. There is a continuous need for CDBG funds to fulfill objectives in all the above categories hence no changes are recommended based on Kane County's experiences.

The county pursued all potential resources as indicated in the Consolidated Plan by working with developers, non-profits, and other governmental agencies to leverage a variety of funds for the construction and rehabilitation of affordable housing projects and programs, assistance to homeless persons, and community development activities directed toward revitalizing neighborhoods.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The Kane-Elgin HOME Consortium must conduct long-term monitoring of HOME-assisted rental housing projects for compliance with HOME requirements that apply during the affordability period. To ensure this compliance the Kane-Elgin HOME Consortium requires all rental property owners submit an annual Rental Compliance Report that the county reviews to monitor compliance with the ongoing income targeting and affordability requirements. Additionally the period of affordability regulations of the HOME program require HOME assisted rental units to be inspected every 3 years.

In the 2024 program year, Kane County had a total of 44 units of rental housing within their period of affordability. Due to the loss of key personnel and resulting staffing shortages, required rental compliance reports from property developers were not received or reviewed during the program year. These disruptions temporarily affected the County's ability to conduct standard compliance monitoring and reporting. Steps are being taken to restore full staffing capacity and resume the collection and review of compliance reports in 2025 to ensure continued oversight of all HOME-assisted rental units.

In addition, a portion of HOME-assisted rental units were not inspected within the program year due to the same staffing deficiencies and operational disruptions that affected our compliance capacity. These inspections will be completed as quickly as possible following the submission of the PY2024 CAPER. While inspections completed after the program year end cannot be counted toward PY2024 accomplishments, all units will be brought into full compliance, and results will be reported in the next program year (PY2025) CAPER. As stated above, measures have been implemented to strengthen staffing coverage and ensure timely monitoring in future years.

Kane County HOME Rental Monitoring Kane County HOME Rental Monitoring Kane County HOME Rental Monitoring

Kane-Elgin Consortium HOME Rental Unit Monitoring Schedule								
92.504 (d) On-site inspections and financial oversight. (1) Inspections. The participating jurisdiction must inspect each project at project completion and during the period of affordability to determine that the project meets the property standards of § 92.251.								
Results of ongoing monitoring and onsite inspections are reported in Consolidated Annual Performance and Evaluation Report (CAPER) and submitted to HUD on a yearly basis.								
Project	# of Units	# HOME Units	IDIS #	HOME funds	HUD PoA	PoA Start - Comp	On Site Frequency	Onsite Monitoring Due in Program Years (June 1st thru May 31st)
HCI Scattered Site Phase I								
526 Franklin Drive	1	1	143	115,008.75	40	5/30/2008	3	2010, 2013, 2016, 2019, 2022...
915 South 11th Avenue	1	1	143	115,008.75	40	5/30/2008	3	2010, 2013, 2016, 2019, 2022...
102 Ridge Lane	1	1	143	115,008.75	40	5/30/2008	3	2010, 2013, 2016, 2019, 2022...
305 Harmony Drive	1	1	143	115,008.75	40	5/30/2008	3	2010, 2013, 2016, 2019, 2022...
HCI Scattered Site Phase II								
720 Genevieve Drive	1	1	180	118,000.00	35	11/10/2010	3	2013, 2016, 2019, 2022, 2025...
38 Saratoga Drive	1	1	180	118,000.00	35	11/10/2010	3	2013, 2016, 2019, 2022, 2025...
301 So. 12th Street	1	1	180	118,000.00	35	11/10/2010	3	2013, 2016, 2019, 2022, 2025...
1513 Surrey Road	1	1	180	118,000.00	35	11/10/2010	3	2013, 2016, 2019, 2022, 2025...
709 So. 12th Avenue	1	1	180	118,000.00	35	11/10/2010	3	2013, 2016, 2019, 2022, 2025...
Elgin Artspace Lofts	45	10	242	750,000.00	20	9/28/2012	3	2015, 2018, 2021, 2024, 2027...
Foreclosure Redevelopment Program - HCI								
515 Ashland Avenue	1	1	259	166,047.61	15	12/20/2013	3	2016, 2018, 2021, 2024, 2027...
RiversEdge Townhomes	30	2	322	395,000.00	15	11/30/2017	3	2020, 2023, 2026, 2029...
Chelsea Commons	45	4	345	655,000.00	20	10/31/2019	3	2021, 2024, 2027, 2030...
1212 Larkin	48	4	358	750,000.00	20	1/4/2021	3	2022, 2025, 2028, 2031...
Wing Schoolhouse Apartments	26	3	384	546,759.00	15	12/8/2023	3	2026, 2029, 2032, 2035...
Hanover Landing	40	6	397	1,000,000.00	20	1/29/2024	3	2026, 2029, 2032, 2035...
Burnham Manor	100	5	386	750,000.00	15	5/28/2024	3	2026, 2029, 2032, 2035...

Kane County HOME Rental Monitoring

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

Kane County's HOME written agreements require project sponsors to submit an Affirmative Marketing Plan for projects containing five or more HOME-assisted units. County staff monitored the implementation of this requirement using its rental development project checklist. Kane County staff also manages a comprehensive long term compliance system for HOME-assisted rental housing projects, which includes monitoring ongoing affirmative marketing efforts as part of annual on-site and desk reviews. During desk reviews, agencies are required to submit a demographic summary of assisted units to demonstrate the results of their affirmative marketing efforts. During annual on-site reviews, agencies are required to provide evidence to support that the project sponsor followed their affirmative marketing plan.

The beneficiary data summaries indicate that participants in HOME-assisted projects reflect a broad diversity of demographic characteristics, and support the county's determination that affirmative marketing efforts have been successful. Kane County continuously works with project sponsors to expand affirmative marketing efforts, promote outreach, market to target populations, and closely monitors the results of those efforts.

As part of its efforts to affirmatively market the availability of homeownership assistance, Kane County publishes promotional materials in both English and Spanish. Staff worked with area HUD-approved counseling agencies to coordinate and support financial education programs. Information on these classes and programs are marketed in various ways, including social media, newspaper ads, and newsletters.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

During Program Year 2024, the Kane-Elgin HOME Consortium expended a total of \$388,899 in program income generated by HOME-funded activities. The income came from two sources; the repayment of direct homebuyer assistance, owner occupied rehabilitation loans, and the repayment of developer construction financing. Refer to IDIS reports PR09 (Program Income Summary) and PR 23 (Summary of Accomplishments) for information regarding the amount and use of program income for projects, including the number of projects and owner and tenant characteristics.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

In an effort to foster and maintain affordable housing in the Kane-Elgin Consortium area, the Consortium undertook several initiatives through its Affordable Housing Fund during Program Year 2024. It continued to work with developers that were awarded HOME funds in prior years to acquire and rehabilitate single-family homes. The developers focused on the redevelopment of single-family properties for sale to homebuyers with household incomes at or below 80% of area median income. In Program Year 2024, three single family redevelopment units were completed and sold to eligible homebuyers. Finally, the Consortium funded a First-Time Homebuyer Program and both the city and the county provided rehabilitation assistance to income-eligible homeowners. These initiatives helped the Consortium further its goal of creating and maintaining affordable housing. The Consortium funded several rental developments in an effort to create/preserve additional housing opportunities for renter households. These projects will be completed over the next 1-2 years.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	4	0	0	0	0
Total Labor Hours	2,801				
Total Section 3 Worker Hours	48				
Total Targeted Section 3 Worker Hours	0				

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.	2				

Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

During PY2024, Kane County had CDBG-funded construction and rehabilitation activities subject to Section 3 requirements. The projects reported a total of 2,810 labor hours, of which 48 hours (1.7%) were worked by Section 3 workers. No targeted Section 3 worker hours were reported. While the percentage is below HUD's benchmark goal of 25 percent, Kane County continues to encourage contractor outreach and documentation to improve Section 3 participation in future program years.

Kane County Program Year 2024 CAPER Draft Attachments

PR-03 CDBG Activity Summary Report
PR-06 Summary of Consolidated Plan Projects
PR-08 Grantee Summary Activity Report
PR-10 CDBG Housing Activities Report
PR-16 HOME Lower Income Benefit Report
PR-20 HOME Production Report
PR-22 Status of HOME Activities Report
PR-23 CDBG/CDBG-CV Summary of Accomplishments Report
PR-23 HOME Summary of Accomplishments Report
PR-25 Status of CHDO Funds by Fiscal Year
PR-26 CDBG Financial Summary Report
PR-26 CDBG-CV Financial Summary Report
PR-27 Status of HOME Grants
PR-33 HOME Matching Liability Report
2020-2024 Consolidated Plan Goal Tracking



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PGM Year:	2020				
Project:	0005 - CV-Neighborhood Infrastructure				
IDIS Activity:	389 - KC Water Resources - Ogden Gardens Watermain & Storage				
Status:	Completed 4/24/2025 12:00:00 AM	Objective:	Create suitable living environments		
Location:	719 S Batavia Ave Geneva, IL 60134-3077	Outcome:	Availability/accessibility		
		Matrix Code:	Water/Sewer Improvements (03J)	National Objective:	LMA

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 12/02/2021

Description:

Replace the subdivision of Ogden Gardens' water tank and water mains.
Project Complete.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW170008	\$1,678,489.05	\$34,548.00	\$1,678,489.05
Total	Total			\$1,678,489.05	\$34,548.00	\$1,678,489.05

Proposed Accomplishments

Total Population in Service Area: 2,630

Census Tract Percent Low / Mod: 75.86

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	Watermain construction completed and water tank replaced. Project completed.	



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PGM Year:	2020		
Project:	0007 - CV-Program Administration		
IDIS Activity:	392 - Program Planning and Administration - CV		
Status:	Completed 10/1/2024 12:00:00 AM	Objective:	
Location:	,	Outcome:	
		Matrix Code:	General Program Administration (21A)
		National Objective:	

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 01/26/2022

Description:
Provide funds to cover expenses associated with administration of the Community Development Program COVID 19 response, as well as certain planning activities.

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW170008	\$76,526.08	\$14,998.27	\$76,526.08
Total	Total			\$76,526.08	\$14,998.27	\$76,526.08

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Housing Continuum Inc will acquire and redevelop one home for resale to an income-eligible homebuyer. Grantee completed project to redevelop one home for resale.	
2024	One house rehabbed and sold to income-eligible buyer in February 2025.	



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PGM Year:	2023		
Project:	0005 - Affordable Housing Fund		
IDIS Activity:	412 - CCI Owner Occupied Rehabilitation		
Status:	Open	Objective:	Create suitable living environments
Location:	204 Lilac Ln North Aurora, IL 60542-1310	Outcome:	Availability/accessibility
		Matrix Code:	Rehab; Single-Unit Residential (14A)
		National Objective:	LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/15/2024

Description:

Provide housing rehabilitation services for up to twenty income-eligible, owner-occupied households in the Kane County CDBG Program Area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC170008	\$17,272.96	\$0.00	\$0.00
		2024	B24UC170008	\$59,227.04	\$0.00	\$0.00
	PI			\$13,500.00	\$4,500.00	\$13,500.00
Total	Total			\$90,000.00	\$4,500.00	\$13,500.00

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	1	0	0	2	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	2	1	0	0	2	1	0	0
Female-headed Households:	1		0		1			

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	1	0	1	0
Non Low Moderate	1	0	1	0
Total	3	0	3	0
Percent Low/Mod	66.7%		66.7%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Provide housing rehabilitation services for up to twenty income-eligible, owner-occupied households in the Kane County CDBG Program Area.	
2024	Provide housing rehabilitation services for up to twenty income-eligible, owner-occupied households in the Kane County CDBG Program Area.	



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PGM Year: 2023
Project: 0006 - Neighborhood Infrastructure Improvements
IDIS Activity: 414 - North Aurora Water Main Project

Status: Completed 7/22/2024 12:00:00 AM
Location: 25 E State St North Aurora, IL 60542-1668

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/19/2024

Description:

The project will eliminate service interruptions to residences that are associated with water main break.
The project will also includes; lining and replacement of water main and removal and replacement of lead service lines to residents.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC170008	\$461,859.76	\$461,859.76	\$461,859.76
	PI			\$172,177.24	\$172,177.24	\$172,177.24
Total	Total			\$634,037.00	\$634,037.00	\$634,037.00

Proposed Accomplishments

People (General) : 1,215
Total Population in Service Area: 1,215
Census Tract Percent Low / Mod: 80.25

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	The project will eliminate service interruptions to residences that are associated with water main break. The project will also includes; lining and replacement of water main and removal and replacement of lead service lines to residents. Project completed.	
2024	All project accomplishments met - lining and replacement of water main and removal and replacement of lead service lines. Project complete.	



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PGM Year:	2023				
Project:	0006 - Neighborhood Infrastructure Improvements				
IDIS Activity:	416 - South Elgin Perry Park Renovation				
Status:	Completed 6/21/2024 12:00:00 AM	Objective:	Create suitable living environments		
Location:	730 Dean Dr South Elgin, IL 60177-1169	Outcome:	Availability/accessibility		
		Matrix Code:	Parks, Recreational Facilities (03F)	National Objective:	LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/21/2024

Description:

Renovate Sperry Park including updating the aging parkgreen space and updating the facility with various amenities.
Park renovated and updated - Project complete.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC170008	\$145,048.35	\$0.00	\$145,048.35
		2023	B23UC170008	\$42,578.79	\$0.00	\$42,578.79
	PI			\$86,772.86	\$0.00	\$86,772.86
Total	Total			\$274,400.00	\$0.00	\$274,400.00

Proposed Accomplishments

Public Facilities : 2,325
Total Population in Service Area: 2,325
Census Tract Percent Low / Mod: 56.13

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Renovate Sperry Park including updating the aging park/green space and updating the facility with various amenities.	



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PGM Year:	2023		
Project:	0008 - Program Administration		
IDIS Activity:	419 - CDBG Program Administration		
Status:	Completed 4/2/2025 12:00:00 AM	Objective:	
Location:	,	Outcome:	
		Matrix Code:	General Program Administration (21A)
		National Objective:	

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/05/2024

Description:

Program administration of Kane County's Community Development Block Grant

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC170008	\$71,627.00	\$63,319.52	\$71,627.00
	PI			\$127,530.63	\$76,988.73	\$127,530.63
Total	Total			\$199,157.63	\$140,308.25	\$199,157.63

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2023
Project: 0005 - Affordable Housing Fund
IDIS Activity: 420 - Spillane & Sons Homeownership Project

Status: Completed 7/11/2025 12:00:00 AM

Location: 253 Trudy Ct Batavia, IL 60510-5500

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/22/2023

Description:

Spillane & Sons Inc., in collaboration and coordination with Kane County, shall acquire, supervise construction, market and sell one (1) single-family dwelling units to income-eligible homebuyers.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC170008	\$87,008.23	\$0.00	\$87,008.23
		2023	B23UC170008	\$26,298.14	\$12,987.88	\$12,987.88
	PI			\$326,586.63	\$32,113.21	\$326,586.63
Total	Total			\$439,893.00	\$45,101.09	\$426,582.74

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Spillane & Sons Inc., in collaboration and coordination with Kane County, shall acquire, supervise construction, market and sell one (1) single-family dwelling units to income-eligible homebuyers.	



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PGM Year: 2024
Project: 0002 - Neighborhood Infrastructure Improvements
IDIS Activity: 424 - Carpentersville 2024 Resurfacing Program
Status: Completed 4/3/2025 12:00:00 AM
Location: 1200 Lw Besinger Dr Carpentersville, IL 60110-2097

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/25/2025

Description:

Removal of failed concrete carriage walk, sidewalk & curb, gutter, pavement removal and resurface, base patching, structure, adjustment, and pavement markings & restoration. Streets including Mora Rd, Toro Cir, and Amarillo Ct.
All work completed.
Project complete.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC170008	\$319,459.35	\$319,459.35	\$319,459.35
	PI			\$26,061.75	\$26,061.75	\$26,061.75
Total	Total			\$345,521.10	\$345,521.10	\$345,521.10

Proposed Accomplishments

People (General) : 2,435
Total Population in Service Area: 2,435
Census Tract Percent Low / Mod: 60.78

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	Removal and replacement of failed concrete walk, curb and gutter as well as removal and restoration of pavement on selected streets accomplished. Project complete.	



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PGM Year:	2024		
Project:	0002 - Neighborhood Infrastructure Improvements		
IDIS Activity:	425 - Maple Park 2024 Paving Project		
Status:	Open	Objective:	Create suitable living environments
Location:	302 Willow St Maple Park, IL 60151-7324	Outcome:	Availability/accessibility
		Matrix Code:	Street Improvements (03K)
		National Objective:	LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/02/2025

Description:

The project will be to reconstruct the following streets: State, Kane, Charles, High, Main streets; Maiden and Pine Lane. All streets are within the Village of Maple, Kane County.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC170008	\$267,500.00	\$0.00	\$0.00
	PI			\$25,000.00	\$0.00	\$0.00
Total	Total			\$292,500.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 620
Total Population in Service Area: 620
Census Tract Percent Low / Mod: 57.26

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	The project will be to reconstruct the following streets: State, Kane, Charles, High, Main streets; Maiden and Pine Lane. All streets are within the Village of Maple, Kane County.	



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PGM Year: 2024
Project: 0003 - Homeless and Supportive Services
IDIS Activity: 426 - HMIS Implementation

Status: Completed 5/31/2025 12:00:00 AM
Location: 143 First St Batavia, IL 60510-3101

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/08/2024

Description:

Coordinate the use of the Homeless Management System by area agencies that serve the homeless.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC170008	\$13,000.00	\$13,000.00	\$13,000.00
	PI			\$15,000.00	\$15,000.00	\$15,000.00
Total	Total			\$28,000.00	\$28,000.00	\$28,000.00

Proposed Accomplishments

People (General) : 1,817

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	267	112
Black/African American:	0	0	0	0	0	0	209	8
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	476	120
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Female-headed Households:	0		0		0			
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	400
Low Mod	0	0	0	76
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	476
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	Coordinate the use of the Homeless Management System by area agencies that serve the homeless.	



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PGM Year: 2024
Project: 0004 - Program Administration and Planning
IDIS Activity: 427 - CDBG Program Administration

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/02/2025

Description:

Program administration of Kane County's Community Development Block Grant

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC170008	\$206,612.85	\$14,871.72	\$14,871.72
	PI			\$46,824.15	\$38,291.15	\$38,291.15
Total	Total			\$253,437.00	\$53,162.87	\$53,162.87

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2024
Project: 0001 - Affordable Housing Fund
IDIS Activity: 428 - Spillane & Sons Homeownership Project

Status: Open
Location: 253 Trudy Ct Batavia, IL 60510-5500

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/28/2025

Description:

Spillane & Sons Inc., in collaboration and coordination with Kane County, shall acquire, supervise construction, market and sell one (1) single-family dwelling units to income-eligible homebuyers.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC170008	\$11,259.00	\$0.00	\$0.00
Total	Total			\$11,259.00	\$0.00	\$0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	Spillane & Sons Inc., in collaboration and coordination with Kane County, shall acquire, supervise construction, market and sell one (1) single-family dwelling units to income-eligible homebuyers.	



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Total Funded Amount:	\$4,419,919.86
Total Drawn Thru Program Year:	\$3,826,076.47
Total Drawn In Program Year:	\$1,300,176.58

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OFFICE OF COMMUNITY PLANNING AND
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PR06 - Summary of Consolidated Plan
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IDIS

Plan IDIS Year Project	Project Title and Description	Program
2024 1	Affordable Housing Fund	The Kane County Affordable Housing Fund is for the creation and preservation of affordable housing units. CDBG HOME
2	Neighborhood Infrastructure Improvements	Assist in the improvement of neighborhood infrastructure. CDBG
3	Homeless and Supportive Services	Assist in the prevention of homelessness within Kane County. CDBG
4	Program Administration and Planning	CDBG and HOME program implementation activities. CDBG HOME

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PR06 - Summary of Consolidated Plan
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IDIS

Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
\$761,259.00	\$11,259.00	\$0.00	\$11,259.00	\$0.00
\$1,105,949.44	\$1,105,949.00	\$0.00	\$1,105,949.00	\$0.00
\$756,105.00	\$638,021.10	\$345,521.10	\$292,500.00	\$345,521.10
\$28,000.00	\$28,000.00	\$28,000.00	\$0.00	\$28,000.00
\$253,437.00	\$253,437.00	\$53,162.87	\$200,274.13	\$53,162.87
\$82,062.00	\$0.00	\$0.00	\$0.00	\$0.00

U.S. DEPARTMENT OF HOUSING AND
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PR08 - Grantee Summary Activity Report

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IDIS

Grantee Activity Number	IDIS Activity - ID	Pgm Yr Project	Activity Name	Act Stat	Matrix Code
	32	1999-9	DUNDEE CROWN HS SIDEWALK	Completed	03L
00-04	46	2000-4	PREVENTION OR REMOVAL OF SPOT BLIGHT	Completed	04
00-05	47	2000-5	PUBLIC ACTION TO DELIVER, INC.,AURORA	Completed	03T
00-06	48	2000-6	LAZARUS HOUSE	Completed	03T
00-07	49	2000-7	PUBLIC ACTION TO DELIVER-ELGIN	Completed	03T
00-08	50	2000-8	RICHARDSON SUBDIVISION	Completed	03J
00-09	51	2000-9	KDOT - BIG ROCK TWP STORM SEWER	Completed	03J
1998-16	90	1998-8	MOECHERVILLE WATER DISTRICT	Completed	01
1999-20	91	1999-21	MOECHERVILLE WATER DISTRICT	Completed	01
2000-12	92	2000-12	MOECHERVILLE WATER DISTRICT	Completed	01
2001-03	56	2001-3	PADS (AURORA)	Completed	03T
2001-04	57	2001-4	LAZARUS HOUSE	Completed	03T
2001-05	58	2001-5	PADS (ELGIN)	Completed	03T
2001-06	59	2001-6	RICHARDSON SUBDIVISION	Completed	03J
2001-07	60	2001-7	MAPLE PARK WELL	Completed	03J
2001-08	61	2001-8	HAWTHORN RIDGE DRAINAGE SYSTEM	Completed	03J
2001-09	62	2001-9	LION'S PARK REHABILITATION	Completed	03F
2002-03	66	2002-3	HABITAT FOR HUMANITY (NFV)	Completed	01
2002-05	68	2002-5	CARPENTERSVILLE WATER SYSTEM IMPROVEMENTS	Completed	03J
2002-06	69	2002-6	SLUM/BLIGHT REMOVAL	Completed	04
2002-07	70	2002-7	P.A.D.S. OF ELGIN	Completed	03T
2002-08	71	2002-8	LAZARUS HOUSE	Completed	03T
2002-09	72	2002-9	P.A.D.S. (AURORA)	Completed	03T
2002-12	89	2002-12	ECKER CENTER FOR MENTAL HEALTH	Completed	03T
2002-13	93	2002-13	MOECHERVILLE WATER DISTRICT	Completed	01
2002-14	105	2002-14	SKYLINE ESTATES STORM SEWER	Completed	03J
2003-02	75	2003-2	HABITAT FOR HUMANITY (NFV)	Completed	01
2003-04	77	2003-4	BIG ROCK STORM SEWER EXTENSION	Completed	03J
2003-05	78	2003-5	BURLINGTON STORM SEWER REHABILITATION	Completed	03J
2003-06	79	2003-6	SKYLINE ESTATES STORM SEWER	Completed	03J
2003-07	80	2003-7	ST. CHARLES SANITARY SEWER REHABILITATIO	Completed	03J
2003-08	81	2003-8	SOUTH ELGIN SIDEWALKS	Completed	03L
2003-09	82	2003-9	NORTHERN ILLINOIS FOOD BANK	Completed	03Z
2003-10	83	2003-10	ECKER CENTER FOR MENTAL HEALTH	Completed	03T
2003-11	84	2003-11	P.A.D.S., INC. (AURORA)	Completed	03T
2003-12	85	2003-12	P.A.D.S. OF ELGIN, INC.	Completed	03T
2003-13	86	2003-13	LAZARUS HOUSE	Completed	03T
2004-02	95	2004-2	OGDEN GARDENS WATER MAIN ENGINEERING	Completed	03J
2004-05	98	2004-5	MONTGOMERY INFRASTRUCTURE	Completed	03K
2004-06	99	2004-6	NORTH AURORA INFRASTRUCTURE	Completed	03J
2004-07	100	2004-7	SOUTH ELGIN PARK ACQUISITION	Completed	01
2004-08	101	2004-8	LAZARUS HOUSE	Completed	03T
2004-09	102	2004-9	P.A.D.S., INC. (AURORA)	Completed	03T
2004-10	103	2004-10	P.A.D.S. OF ELGIN, INC.	Completed	03T
2004-12	106	2004-12	SKYLINE ESTATES STORM SEWER	Completed	03J
2005-01	107	2005-1	AID GROUP HOME	Completed	03B
2005-04	110	2005-4	OGDEN GARDENS DRAINAGE (PRELIM. ENG.)	Completed	03J
2005-05	111	2005-5	SOUTH PARK DRAINAGE (PRELIM. ENG.)	Completed	03J
2005-06	112	2005-6	BURLINGTON WATER SYSTEM IMPROVEMENTS	Completed	03J
2005-07	113	2005-7	SKYLINE ESTATES STORM SEWER	Completed	03J
2005-08	114	2005-8	LAUREL DRIVE INFRASTRUCTURE	Completed	03J
2005-09	115	2005-9	BIG ROCK PUBLIC LIBRARY ADA	Completed	03E

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IDIS

Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
08/16/99	\$62,500.00	\$62,500.00	12/14/1999
08/25/00	\$44,407.48	\$44,407.48	01/20/2006
08/25/00	\$9,408.00	\$9,408.00	11/04/2000
08/25/00	\$20,000.00	\$20,000.00	07/28/2001
08/25/00	\$10,000.00	\$10,000.00	12/22/2000
08/25/00	\$93,626.00	\$93,626.00	03/20/2002
08/25/00	\$260,000.00	\$260,000.00	11/10/2000
03/13/04	\$14,594.82	\$14,594.82	03/16/2004
03/13/04	\$32,644.44	\$32,644.44	03/16/2004
03/13/04	\$5,000.00	\$5,000.00	03/16/2004
11/27/01	\$9,860.00	\$9,860.00	05/25/2002
11/27/01	\$50,000.00	\$50,000.00	07/02/2002
11/27/01	\$22,370.00	\$22,370.00	05/17/2003
11/27/01	\$93,626.00	\$93,626.00	03/22/2003
11/27/01	\$180,000.00	\$180,000.00	09/12/2002
11/27/01	\$34,205.00	\$34,205.00	12/10/2003
11/27/01	\$44,012.05	\$44,012.05	10/02/2002
10/11/02	\$25,000.00	\$25,000.00	08/16/2005
10/11/02	\$132,260.00	\$132,260.00	05/01/2004
10/11/02	\$11,231.75	\$11,231.75	04/17/2008
10/11/02	\$20,000.00	\$20,000.00	09/16/2003
10/11/02	\$65,000.00	\$65,000.00	06/20/2003
10/11/02	\$20,000.00	\$20,000.00	06/03/2003
12/08/03	\$44,000.00	\$44,000.00	07/31/2004
03/13/04	\$19,070.74	\$19,070.74	03/16/2004
05/25/05	\$65,000.00	\$65,000.00	04/01/2006
08/28/03	\$120,000.00	\$120,000.00	03/05/2008
08/28/03	\$25,000.00	\$25,000.00	08/16/2005
08/28/03	\$57,200.00	\$57,200.00	01/20/2006
08/28/03	\$174,000.00	\$174,000.00	05/18/2006
08/28/03	\$47,000.00	\$47,000.00	05/25/2004
08/28/03	\$37,750.00	\$37,750.00	12/10/2003
08/28/03	\$45,000.00	\$45,000.00	01/17/2004
08/28/03	\$15,000.00	\$15,000.00	10/14/2004
08/28/03	\$20,000.00	\$20,000.00	06/16/2004
08/28/03	\$20,000.00	\$20,000.00	05/01/2004
08/28/03	\$50,000.00	\$50,000.00	07/02/2004
10/26/04	\$15,800.00	\$15,800.00	12/22/2005
10/26/04	\$78,000.00	\$78,000.00	12/22/2005
10/26/04	\$140,000.00	\$140,000.00	03/17/2006
10/26/04	\$47,000.00	\$47,000.00	03/30/2005
10/26/04	\$55,000.00	\$55,000.00	06/25/2005
10/26/04	\$20,000.00	\$20,000.00	06/25/2005
10/26/04	\$20,000.00	\$20,000.00	06/30/2005
05/25/05	\$28,690.00	\$28,690.00	09/16/2006
08/12/05	\$50,000.00	\$50,000.00	01/16/2008
08/12/05	\$24,500.06	\$24,500.06	05/18/2010
08/12/05	\$28,440.00	\$28,440.00	10/21/2008
08/12/05	\$133,825.00	\$133,825.00	06/02/2006
08/12/05	\$30,310.00	\$30,310.00	12/16/2006
08/12/05	\$140,000.00	\$140,000.00	12/16/2006
08/12/05	\$42,350.00	\$42,350.00	10/16/2007

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2005-10	116	2005-10	DAY ONE NETWORK PROPERTY ACQUISITION	Completed	03B
2005-11	117	2005-11	PICKEREL POINT PARK IMPROVEMENTS	Completed	03F
2005-12	118	2005-12	PRIMROSE FARM PARK REHABILITATION	Completed	03F
2005-14	120	2005-14	LAZARUS HOUSE	Completed	03T
2005-15	121	2005-15	P.A.D.S., INC. (AURORA)	Completed	03T
2005-16	122	2005-16	P.A.D.S. OF ELGIN, INC.	Completed	03T
2006-03	131	2006-3	GOLF VIEW HIGHLANDS INFRASTRUCTURE	Completed	03J
2006-04	132	2006-4	NIFB PROPERTY ACQUISITION	Completed	03Z
2006-05	133	2006-5	PIONEER PARK IMPROVEMENTS	Completed	03F
2006-07	135	2006-7	LAZARUS HOUSE	Completed	03T
2006-08	136	2006-8	P.A.D.S., INC. (AURORA)	Completed	03T
2006-09	137	2006-9	P.A.D.S. OF ELGIN, INC.	Completed	03T
2007-03	146	2007-3	HABITAT PROPERTY ACQUISITION	Completed	01
2007-04	147	2007-4	MAPLE PARK SIDEWALK PROJECT	Completed	03L
2007-05	148	2007-5	NOVAK PARK DRAINAGE IMPROVEMENTS	Completed	03J
2007-06	149	2007-6	SOUTH ELGIN WATER MAIN REPLACEMENT	Completed	03J
2007-08	151	2007-8	LARKIN CENTER REHABILITATION	Completed	03P
2007-09	152	2007-9	JENNINGS TERRACE ADA SHOWERS	Completed	03Z
2007-12	155	2007-12	LAZARUS HOUSE	Completed	03T
2007-13	156	2007-13	P.A.D.S., INC. (AURORA)	Completed	03T
2007-14	157	2007-14	P.A.D.S. OF ELGIN, INC.	Completed	03T
2008-03	165	2008-3	GENEVA GROUP HOME DEVELOPMENT	Completed	03B
2008-04	166	2008-4	ALMORA TERRACE GROUP HOME REHABILITATION	Completed	03B
2008-05	167	2008-5	EXPOSITION VIEW DRAINAGE IMPROVEMENTS	Completed	03J
2008-06	168	2008-6	MAPLE PARK SIDEWALK PROJECT	Completed	03L
2008-07	169	2008-7	RENN CENTER REHABILITATION	Completed	03P
2008-08	170	2008-8	VALLEY VIEW YOUTH CENTER REDEVELOPMENT	Completed	03F
2008-10	172	2008-10	LAZARUS HOUSE	Completed	03T
2008-11	173	2008-11	PADS (AURORA)	Completed	03T
2008-12	174	2008-12	PADS OF ELGIN	Completed	03T
2008-R-20	194	2008-20	AID Group Home Rehabilitation	Completed	03B
2008-R-22	196	2008-22	Gilbert Street Sidewalk Extension	Completed	03L
2008-R-23	197	2008-23	Algonquin Shores Flood Relief	Completed	03J
2008-R-24	198	2008-24	Monroe Street Reconstruction	Completed	03K
2008-R-25	199	2008-25	Ecker Center Elevator Upgrade	Completed	03P
2009-02	182	2009-2	Pasadena Drive Flood Control	Completed	03J
2009-03	183	2009-3	South Park Drainage Improvements	Completed	03J
2009-04	184	2009-4	Hickory/Ash Infrastructure	Completed	03K
2009-05	185	2009-5	Hazard/Monroe/Golfview Infrastructure	Completed	03J
2009-06	186	2009-6	Monroe Street Reconstruction	Completed	03K
2009-07	187	2009-7	Kane County Floodplain Buyout	Completed	04
2009-09	189	2009-9	Lazarus House Emergency Shelter	Completed	03T
2009-10	190	2009-10	PADS Emergency Shelter (Aurora)	Completed	03T
2009-11	191	2009-11	PADS Emergency Shelter (Elgin)	Completed	03T
2010-01	205	2010-1	AID Group Home Rehabilitation	Completed	03B
2010-03	207	2010-3	Slum/Blight Fund	Completed	04
2010-05	209	2010-5	2010 Street Resurfacing (Carpentersville)	Completed	03K
2010-06	210	2010-6	Ogden Gardens Storm Sewer Project	Completed	03J
2010-07	211	2010-7	Maple Park Water Mains	Completed	03J
2010-08	212	2010-8	Walnut Dr. Reconstruction (Phase I)	Completed	03K
2010-09	213	2010-9	Gilbert Street Sidewalk Extension (Phase II)	Completed	03L
2010-10	214	2010-10	Northern Illinois Food Bank	Completed	03Z

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08/12/05	\$25,000.00	\$25,000.00	06/16/2006
08/12/05	\$16,000.00	\$16,000.00	04/17/2007
08/12/05	\$17,995.00	\$17,995.00	09/18/2007
08/12/05	\$55,000.00	\$55,000.00	06/16/2006
08/12/05	\$30,000.00	\$30,000.00	07/01/2006
08/12/05	\$30,000.00	\$30,000.00	07/19/2006
09/13/06	\$235,000.00	\$235,000.00	01/17/2009
09/13/06	\$140,000.00	\$140,000.00	09/26/2008
09/13/06	\$16,050.00	\$16,050.00	02/04/2009
09/13/06	\$55,000.00	\$55,000.00	06/16/2007
09/13/06	\$46,000.00	\$46,000.00	07/03/2007
09/13/06	\$30,000.00	\$30,000.00	06/16/2007
09/04/07	\$60,000.00	\$60,000.00	12/02/2010
09/04/07	\$114,154.00	\$114,154.00	12/05/2008
09/04/07	\$66,203.52	\$66,203.52	08/06/2010
09/04/07	\$27,375.00	\$27,375.00	01/16/2008
09/04/07	\$94,750.00	\$94,750.00	02/04/2009
09/04/07	\$12,000.00	\$12,000.00	05/21/2008
09/04/07	\$58,000.00	\$58,000.00	07/02/2008
09/04/07	\$46,000.00	\$46,000.00	07/02/2008
09/04/07	\$40,000.00	\$40,000.00	07/02/2008
09/25/08	\$38,760.00	\$38,760.00	10/28/2009
09/25/08	\$15,935.00	\$15,935.00	10/14/2009
09/25/08	\$13,716.93	\$13,716.93	08/03/2011
09/25/08	\$75,000.00	\$75,000.00	08/18/2009
09/25/08	\$40,000.00	\$40,000.00	09/16/2009
12/01/08	\$279,341.00	\$279,341.00	05/19/2009
09/25/08	\$58,000.00	\$58,000.00	06/18/2009
09/25/08	\$46,000.00	\$46,000.00	04/02/2009
09/25/08	\$40,000.00	\$40,000.00	07/21/2009
	\$0.00	\$0.00	
	\$0.00	\$0.00	
	\$0.00	\$0.00	
	\$0.00	\$0.00	
	\$0.00	\$0.00	
05/27/10	\$9,250.00	\$9,250.00	10/21/2011
05/27/10	\$25,607.64	\$25,607.64	06/25/2014
05/27/10	\$34,436.00	\$34,436.00	09/19/2012
05/27/10	\$263,478.00	\$263,478.00	05/05/2012
05/27/10	\$7,668.31	\$7,668.31	01/04/2011
05/27/10	\$66,181.00	\$66,181.00	07/03/2010
11/03/09	\$58,000.00	\$58,000.00	06/18/2010
11/03/09	\$46,000.00	\$46,000.00	04/02/2010
11/04/09	\$40,000.00	\$40,000.00	07/17/2010
07/08/11	\$56,940.40	\$56,940.40	03/03/2012
07/20/11	\$1,800.00	\$1,800.00	01/18/2012
11/30/10	\$148,160.69	\$148,160.69	12/02/2010
01/03/11	\$222,186.48	\$222,186.48	09/21/2011
07/07/11	\$100,000.00	\$100,000.00	01/18/2012
12/15/10	\$80,000.00	\$80,000.00	12/16/2010
01/14/11	\$17,514.00	\$17,514.00	01/19/2011
11/30/10	\$250,000.00	\$250,000.00	01/04/2011

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2010-12	216	2010-12	Lazarus House Emergency Shelter	Completed	03T
2010-13	217	2010-13	PADS Emergency Shelter (Elgin)	Completed	03T
2010-14	218	2010-14	PADS Emergency Shelter (Aurora)	Completed	03T
2011-01	224	2011-1	Batavia CILA Energy Efficiency Project	Completed	03B
2011-04	228	2011-4	Habitat for Humanity Property Acquisition	Completed	01
2011-05	229	2011-5	2011 Street Resurfacing	Completed	03K
2011-06	230	2011-6	Exposition View Drainage Improvements	Completed	03J
2011-07	231	2011-7	Poplar Place Reconstruction	Completed	03K
2011-08	232	2011-8	Walnut Dr. Reconstruction (Phase II)	Completed	03K
2011-09	233	2011-9	Aurora Area Interfaith Food Pantry	Completed	01
2011-10	234	2011-10	Carpenter Park Parking Lot	Completed	03F
2011-11	235	2011-11	Chipstone Park	Completed	03F
2011-12	236	2011-12	HMIS Implementation	Completed	03T
2011-13	237	2011-13	Lazarus House Emergency Shelter	Completed	03T
2011-14	238	2011-14	PADS Emergency Shelter (Elgin)	Completed	03T
2011-15	239	2011-15	PADS Emergency Shelter (Aurora)	Completed	03T
2012-03	249	2012-3	2012 Street Resurfacing and Sidewalks	Completed	03K
2012-04	250	2012-4	North 15th Street Reconstruction (Phase I)	Completed	03K
2012-05	251	2012-5	Offutt-Lovedale Roadway Improvements	Completed	03K
2012-06	252	2012-6	Lazarus House Emergency Shelter	Completed	03T
2012-07	253	2012-7	PADS Emergency Shelter (Elgin)	Completed	03T
2012-08	254	2012-8	PADS Emergency Shelter (Aurora)	Completed	03T
2012-09	255	2012-9	HMIS Implementation	Completed	03T
2013-03	264	2013-4	Batavia Street Resurfacing	Completed	03K
2013-04	265	2013-5	Carpentersville 2013 Street Resurfacing and Sidewalks	Completed	03K
2013-05	266	2013-6	North 15th Street Reconstruction (Phase II)	Completed	03K
2013-06	267	2013-7	Maple Park Civic Center Wheelchair Lift	Completed	03E
2013-07	268	2013-8	Lazarus House Emergency Shelter	Completed	03T
2013-08	269	2013-9	PADS Emergency Shelter (Elgin)	Completed	03T
2013-09	270	2013-10	PADS Emergency Shelter (Aurora)	Completed	03T
2013-10	271	2013-13	HMIS Implementation	Completed	03T
2014-03	278	2014-3	Carpentersville 2014 Streets and Sidewalks	Completed	03K
2014-04	279	2014-4	North Aurora Watermain Relocation	Completed	03J
2014-05	280	2014-5	Ecker Center Parking and Sidewalk Project	Completed	03P
2014-06	281	2014-6	PADS Emergency Shelter (Aurora)	Completed	03T
2014-07	282	2014-7	PADS Emergency Shelter (Elgin)	Completed	03T
2014-08	283	2014-8	Lazarus House Emergency Shelter	Completed	03T
2014-09	284	2014-9	HMIS Implementation	Completed	03T
2015-02-A	298	2015-2	Batavia -- East Wilson Sidewalk	Completed	03L
2015-02-B	299	2015-2	Carpentersville -- Street Resurfacing and Sidewalks	Completed	03K
2015-02-C	300	2015-2	South Elgin -- Ann Street Park	Completed	03F
2015-04-A	294	2015-4	Lazarus House Emergency Shelter	Completed	03T
2015-04-B	295	2015-4	PADS Emergency Shelter (Aurora)	Completed	03T
2015-04-C	296	2015-4	PADS Emergency Shelter (Elgin)	Completed	03T
2015-04-D	293	2015-4	HMIS Implementation	Completed	03T
2016-02-A	307	2016-2	Batavia -- Street Improvements	Completed	03K
2016-02-B	308	2016-2	Carpentersville -- Street Improvements	Completed	03K
2016-02-C	309	2016-2	St. Charles -- Street Improvements	Completed	03K
2016-04-A	304	2016-4	Lazarus House Emergency Shelter	Completed	03T
2016-04-B	305	2016-4	PADS Emergency Shelter (Aurora)	Completed	03T
2016-04-C	306	2016-4	PADS Emergency Shelter (Elgin)	Completed	03T
2016-04-D	303	2016-4	HMIS Implementation	Completed	03T

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10/07/10	\$58,000.00	\$58,000.00	06/16/2011
10/07/10	\$40,000.00	\$40,000.00	07/02/2011
10/07/10	\$46,000.00	\$46,000.00	03/16/2011
01/05/12	\$11,100.00	\$11,100.00	02/01/2014
02/23/12	\$30,000.00	\$30,000.00	07/22/2014
01/05/12	\$120,259.30	\$120,259.30	09/19/2012
01/05/12	\$46,253.30	\$46,253.30	05/21/2013
01/05/12	\$73,970.40	\$73,970.40	03/16/2013
01/05/12	\$77,742.55	\$77,742.55	02/03/2012
02/23/12	\$50,000.00	\$50,000.00	03/03/2012
02/23/12	\$105,419.19	\$105,419.19	09/05/2013
02/23/12	\$11,342.00	\$11,342.00	09/19/2012
10/20/11	\$2,000.00	\$2,000.00	01/04/2013
09/19/11	\$50,063.00	\$50,063.00	07/04/2012
10/20/11	\$34,526.00	\$34,526.00	07/04/2012
09/19/11	\$39,705.00	\$39,705.00	01/06/2012
12/31/12	\$187,578.47	\$187,578.47	02/01/2014
12/31/12	\$84,463.28	\$84,463.28	02/05/2013
12/31/12	\$91,604.10	\$91,604.10	11/22/2014
12/31/12	\$42,400.00	\$42,400.00	06/19/2013
12/31/12	\$30,000.00	\$30,000.00	06/19/2013
12/31/12	\$33,600.00	\$33,600.00	01/04/2013
12/31/12	\$21,800.00	\$21,800.00	04/30/2013
05/07/14	\$170,000.00	\$170,000.00	02/19/2015
04/26/14	\$141,130.00	\$141,130.00	12/23/2014
03/18/14	\$96,278.80	\$96,278.80	03/19/2014
04/26/14	\$20,000.00	\$20,000.00	12/23/2014
01/22/14	\$38,160.00	\$38,160.00	06/25/2014
01/22/14	\$27,000.00	\$27,000.00	06/25/2014
01/22/14	\$30,240.00	\$30,240.00	01/23/2014
04/26/14	\$21,800.00	\$21,800.00	08/06/2014
08/24/15	\$247,676.14	\$247,676.14	12/19/2015
11/21/14	\$211,943.20	\$211,943.20	01/15/2016
12/23/14	\$50,968.00	\$50,968.00	05/20/2016
01/20/15	\$30,240.00	\$30,240.00	01/21/2015
12/22/14	\$27,000.00	\$27,000.00	07/09/2015
11/21/14	\$38,160.00	\$38,160.00	07/09/2015
04/29/15	\$21,800.00	\$21,800.00	04/30/2015
03/18/16	\$29,125.13	\$29,125.13	12/17/2016
03/18/16	\$132,939.83	\$132,939.83	01/27/2017
03/18/16	\$99,283.00	\$99,283.00	01/27/2017
02/27/16	\$38,160.00	\$38,160.00	07/29/2016
02/27/16	\$30,240.00	\$30,240.00	05/06/2016
02/27/16	\$27,000.00	\$27,000.00	07/30/2016
11/19/15	\$21,800.00	\$21,800.00	02/02/2016
01/31/17	\$72,499.02	\$72,499.02	02/10/2018
01/31/17	\$160,711.30	\$160,711.30	12/30/2017
01/31/17	\$144,660.15	\$144,660.15	10/21/2017
01/31/17	\$38,160.00	\$38,160.00	02/11/2017
01/31/17	\$30,240.00	\$30,240.00	03/28/2017
01/31/17	\$27,000.00	\$27,000.00	03/11/2017
10/24/16	\$21,800.00	\$21,800.00	03/11/2017

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2017-02-A	329	2017-2	Batavia -- Street Improvements	Completed	03K
2017-02-B	330	2017-2	Carpentersville -- Street Improvements	Completed	03K
2017-03-A	316	2017-3	Lazarus House Emergency Shelter	Completed	03T
2017-03-B	317	2017-3	PADS Emergency Shelter (Aurora)	Completed	03T
2017-03-C	318	2017-3	PADS Emergency Shelter (Elgin)	Completed	03T
2017-03-D	319	2017-3	HMIS Implementation	Completed	03T
2018-02-A	332	2018-2	Batavia -- Street Improvements	Completed	03K
2018-02-B	333	2018-2	Carpentersville -- Street Improvements	Completed	03K
2018-02-C	331	2018-2	North Aurora Alley Improvements	Completed	03J
2018-03-A	324	2018-3	Lazarus House Emergency Shelter	Completed	03T
2018-03-B	325	2018-3	PADS Emergency Shelter (Aurora)	Completed	03T
2018-03-C	326	2018-3	PADS Emergency Shelter (Elgin)	Completed	03T
2018-03-D	327	2018-3	HMIS Implementation	Completed	03T
2019-02-A	347	2019-2	Batavia -- Street Improvements	Completed	03K
2019-02-B	348	2019-2	Carpentersville -- Street Improvements	Completed	03K
2019-02-C	349	2019-2	Elgin Estates -- Street Improvements	Completed	03K
2019-03-A	350	2019-3	Lazarus House Emergency Shelter	Completed	03T
2019-03-B	351	2019-3	PADS Emergency Shelter (Aurora)	Completed	03T
2019-03-C	352	2019-3	PADS Emergency Shelter (Elgin)	Completed	03T
2019-03-D	353	2019-3	HMIS Implementation	Completed	03T
2020-02-A	363	2020-2	Elgin Estates -- Street Improvements Phase II	Completed	03K
2020-02-B	368	2020-2	South Elgin Lions Park Improvements	Completed	03F
2020-02-CV (CDBG-CV)	389	2020-5	KC Water Resources - Ogden Gardens Watermain & Storage	Completed	03J
2020-03-A	369	2020-3	Lazarus House Emergency Shelter	Completed	03T
2020-03-B	370	2020-3	PADS Emergency Shelter (Aurora)	Completed	03T
2020-03-C	371	2020-3	PADS Emergency Shelter (Elgin)	Completed	03T
2020-03-D	372	2020-3	HMIS Implementation	Completed	03T
2021-02-A (CDBG)	381	2021-2	KC Water Resources - Church & Molitor Stormwater Rehabilitation	Completed	03J
2021-02-B	382	2021-2	Carpentersville Street Improvements (Harrison & Harding)	Completed	03K
2021-02-C	383	2021-2	Batavia Street Improvements (Gore-Logan-Lake-Lathem-Park)	Completed	03K
2021-02-D (CDBG)	385	2021-2	KC Water Resources - Ogden Gardens Watermain & Storage	Completed	03J
2021-02-E	387	2021-2	Batavia Street Improvements (Spring Street)	Completed	03K
2021-02-F	388	2021-2	Carpentersville Street Improvements (Hampton Drive)	Completed	03K
2021-03-A	377	2021-3	Lazarus House Emergency Shelter	Completed	03T
2021-03-B	378	2021-3	PADS Emergency Shelter (Aurora)	Completed	03T
2021-03-C	379	2021-3	PADS Emergency Shelter (Elgin)	Completed	03T
2022-02-A (CDBG)	403	2022-2	North Aurora Street Improvements (Chestnut-Locust-Spruce)	Completed	03K
2022-02-B (CDBG)	404	2022-2	Batavia Sidewalk Improvements (Madison & Church Streets)	Completed	03L
2022-02-C (CDBG)	405	2022-2	Carpentersville Street Improvements (Cherokee Road)	Completed	03K
2022-03-B (CDBG)	406	2022-3	HMIS Implementation	Completed	03T
2023-02-A (CDBG)	413	2023-6	Carpentersville Resurfacing Program	Completed	03K
2023-02-B (CDBG)	414	2023-6	North Aurora Water Main Project	Completed	03J
2023-02-C (CDBG)	415	2023-6	Maple Ave Reconstruction	Completed	03K
2023-02-D (CDBG)	416	2023-6	South Elgin Perry Park Renovation	Completed	03F
2024-02-A (CDBG)	424	2024-2	Carpentersville 2024 Resurfacing Program	Completed	03K
2024-03-A (CDBG)	426	2024-3	HMIS Implementation	Completed	03T
98-04	16	1998-2	SPOT BLIGHT REMOVAL	Completed	04
98-05	17	1998-2	MONTGOMERY FLOOD BUYOUT DEMOLITION	Completed	04
98-06	8	1998-3	SUMMER PADS PROGRAM	Completed	03T
98-07	10	1998-3	LAZARUS HOUSE	Completed	03T
98-08	11	1998-3	PADS-ELGIN	Completed	03T

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Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
08/10/18	\$49,377.95	\$49,377.95	12/27/2018
08/10/18	\$223,249.00	\$223,249.00	12/01/2018
11/01/17	\$38,160.00	\$38,160.00	03/10/2018
11/01/17	\$30,240.00	\$30,240.00	03/24/2018
11/01/17	\$27,000.00	\$27,000.00	03/24/2018
11/01/17	\$21,800.00	\$21,800.00	03/10/2018
05/17/19	\$75,000.00	\$75,000.00	12/27/2019
04/05/19	\$253,917.19	\$253,917.19	11/22/2019
08/13/18	\$156,000.00	\$156,000.00	01/12/2019
08/02/18	\$38,160.00	\$38,160.00	12/27/2018
08/08/18	\$30,240.00	\$30,240.00	06/29/2019
08/13/18	\$27,000.00	\$27,000.00	01/11/2019
08/10/18	\$21,800.00	\$21,800.00	01/26/2019
09/16/20	\$44,125.84	\$44,125.84	02/20/2021
09/16/20	\$235,251.00	\$235,251.00	02/20/2021
01/24/20	\$209,360.00	\$209,360.00	02/20/2021
09/20/19	\$38,160.00	\$38,160.00	12/13/2019
09/20/19	\$30,240.00	\$30,240.00	05/16/2020
09/20/19	\$27,000.00	\$27,000.00	12/27/2019
11/15/19	\$21,800.00	\$21,800.00	03/21/2020
09/16/20	\$156,614.38	\$156,614.38	02/20/2021
11/10/21	\$317,683.74	\$317,683.74	11/27/2021
12/02/21	\$1,678,489.05	\$1,678,489.05	09/28/2024
11/09/20	\$38,160.00	\$38,160.00	03/12/2021
11/13/20	\$30,240.00	\$30,240.00	06/14/2021
01/14/21	\$27,000.00	\$27,000.00	06/25/2021
03/02/21	\$21,800.00	\$21,800.00	03/03/2021
11/10/21	\$139,600.00	\$139,600.00	06/10/2023
11/10/21	\$165,697.47	\$165,697.47	11/27/2021
11/10/21	\$74,005.00	\$74,005.00	11/27/2021
12/02/21	\$360,818.00	\$360,818.00	11/10/2022
03/22/22	\$35,240.00	\$35,240.00	01/21/2023
03/22/22	\$161,755.00	\$161,755.00	11/11/2022
10/04/21	\$38,160.00	\$38,160.00	12/11/2021
10/04/21	\$30,240.00	\$30,240.00	04/30/2022
10/04/21	\$27,000.00	\$27,000.00	12/24/2021
01/24/23	\$363,096.00	\$363,096.00	12/08/2023
12/18/23	\$49,896.20	\$49,896.20	12/23/2023
11/16/23	\$263,170.29	\$263,170.29	01/20/2024
01/24/23	\$21,800.00	\$21,800.00	01/25/2023
11/16/23	\$300,000.00	\$300,000.00	01/20/2024
07/19/24	\$634,037.00	\$634,037.00	07/20/2024
01/16/24	\$180,000.00	\$180,000.00	01/20/2024
06/21/24	\$274,400.00	\$274,400.00	06/22/2024
02/25/25	\$345,521.10	\$345,521.10	03/01/2025
11/08/24	\$28,000.00	\$28,000.00	11/09/2024
06/26/98	\$88,214.04	\$88,214.04	09/28/2001
11/24/98	\$100,000.00	\$100,000.00	04/24/1999
07/29/98	\$8,304.00	\$8,304.00	10/17/1998
09/11/98	\$21,070.00	\$21,070.00	05/28/1999
10/27/98	\$8,000.00	\$8,000.00	04/24/1999

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Grantee Activity Number	IDIS Activity - ID	Pgm Yr Project	Activity Name	Act Stat	Matrix Code
98-09	19	1998-4	PINGREE GROVE STORM DRAINAGE LINE	Completed	03J
98-10	20	1998-4	BIG ROCK TOWNSHIP STORM DRAIN LINE	Completed	03J
98-11	21	1998-4	PASADENA DRIVE STORM WATER LINE	Completed	03J
98-12	12	1998-6	HESED HOUSE, INC.	Completed	03C
98-14	15	1998-6	BETHLEHEM CENTER FOOD BANK	Completed	03Z
99-06	29	1999-6	PUBLIC ACTION TO DELIVER, INC., AURORA	Completed	03T
99-07	30	1999-7	LAZARUS HOUSE - HOMELESS SHELTER	Completed	03T
99-08	31	1999-8	PUBLIC ACTION TO DELIVER, INC. - ELGIN	Completed	03T
99-10	33	1999-10	MEADOWS APARTMENTS SIDEWALK	Completed	03L
99-11	34	1999-11	HESED HOUSE - AURORA	Completed	03C
99-12	35	1999-12	HVAC FOR COMMUNITY CTR-BURLINGTON FPD	Completed	03Z
99-13	36	1999-13	ANN STREET PLAYGROUND REHABILITATION	Completed	03F
99-14	37	1999-14	BETHLEHEM FOOD BANK - ST CHARLES	Completed	03Z
99-15	38	1999-5	COMMUNITY CRISIS CENTER - HEALTH CENTER	Completed	03Z
99-16	42	1999-20	VILLAGE OF GILBERTS - WAITCUS PARK	Completed	03Z
99-17	39	1999-17	FIRE PROTECTION UPDATE	Completed	03Z
99-18	40	1999-18	PLAYGROUND EQUIP.- TWO RIVERS HEADSTART	Completed	03Z
Total					

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Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
08/18/98	\$145,676.14	\$145,676.14	05/26/2001
07/29/98	\$25,782.00	\$25,782.00	05/27/2000
10/13/98	\$12,000.00	\$12,000.00	02/01/2000
07/29/98	\$10,400.00	\$10,400.00	02/06/1999
08/26/98	\$26,000.00	\$26,000.00	05/11/1999
08/27/99	\$8,996.00	\$8,996.00	10/30/1999
08/26/96	\$30,685.00	\$30,685.00	04/08/2000
08/27/99	\$19,000.00	\$19,000.00	03/23/2000
08/27/99	\$71,667.31	\$71,667.31	02/12/2002
08/27/99	\$10,500.00	\$10,500.00	05/27/2000
08/27/99	\$7,110.00	\$7,110.00	05/03/2000
08/27/99	\$35,000.00	\$35,000.00	07/22/2000
08/27/99	\$35,029.00	\$35,029.00	09/20/2000
08/19/99	\$4,500.00	\$4,500.00	11/19/1999
08/27/99	\$26,000.00	\$26,000.00	05/27/2000
08/27/99	\$10,900.00	\$10,900.00	03/17/2000
08/23/99	\$30,000.00	\$30,000.00	04/08/2000
\$17,530,163.17		\$17,530,163.17	

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2024	7836	428	Spillane & Sons Homeownership Project	OPEN	14A	LMH	\$11,259.00	\$11,259.00	100.0	\$11,259.00	100.0	0	0	0.0	0	0
2024 TOTALS: BUDGETED/UNDERWAY							\$11,259.00	\$11,259.00	100.0	\$11,259.00	100.0	0	0	0.0	0	0
COMPLETED							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
							\$11,259.00	\$11,259.00	100.0	\$11,259.00	100.0	0	0	0.0	0	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2023	3180	412	CCI Owner Occupied Rehabilitation	OPEN	14A	LMH	\$90,000.00	\$90,000.00	100.0	\$13,500.00	15.0	3	2	66.7	3	0
2023	3180	420	Spillane & Sons Homeownership Project	COM	14A	LMH	\$439,893.00	\$439,893.00	100.0	\$439,893.00	100.0	1	1	100.0	1	0
2023 TOTALS: BUDGETED/UNDERWAY							\$90,000.00	\$90,000.00	100.0	\$13,500.00	15.0	3	2	66.6	3	0
COMPLETED							\$439,893.00	\$439,893.00	100.0	\$439,893.00	100.0	1	1	100.0	1	0
							\$529,893.00	\$529,893.00	100.0	\$453,393.00	85.5	4	3	75.0	4	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2022	9120	399	HCI Homeownership Project	COM	14A	LMH	\$96,700.00	\$96,700.00	100.0	\$96,700.00	100.0	2	2	100.0	2	0
2022	9120	402	Spillane & Sons Homeownership Project	COM	14A	LMH	\$1,363,977.50	\$1,363,977.50	100.0	\$1,363,977.50	100.0	2	2	100.0	2	0
2022 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$1,460,677.50	\$1,460,677.50	100.0	\$1,460,677.50	100.0	4	4	100.0	4	0

															\$1,460,677.50	\$1,460,677.50	100.0	\$1,460,677.50	100.0	4	4	100.0	4	0
PGM	PROJ	IDIS					ACTIVITY FUNDED	CDBG	% CDBG	CDBG	% CDBG	OCCUPIED	UNITS	% L/M	CUMULATIVE	UNITS								
YEAR	ID	ACT ID	ACTIVITY NAME	STATUS	MTX	NTL	AMOUNT (CDBG Funds + LEVERAGING Funds)	FUNDED AMOUNT		DRAWN AMOUNT	DRAWN	TOTAL	L/M		OCCUPIED OWNER		RENTER							
2021	6192	390	Energy Consumption Reduction Program				COM	14F	LMH	\$254,789.58	\$74,789.58	29.4	\$74,789.58	29.4	18	13	72.2	18	0					
2021	6192	395	Spillane & Sons Homeownership Project				COM	14A	LMH	\$329,490.00	\$329,490.00	100.0	\$329,490.00	100.0	1	1	100.0	1	0					
2021 TOTALS: BUDGETED/UNDERWAY										\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0					
COMPLETED										\$584,279.58	\$404,279.58	69.1	\$404,279.58	69.1	19	14	73.6	19	0					
										\$584,279.58	\$404,279.58	69.1	\$404,279.58	69.1	19	14	73.6	19	0					
PGM	PROJ	IDIS					ACTIVITY FUNDED	CDBG	% CDBG	CDBG	% CDBG	OCCUPIED	UNITS	% L/M	CUMULATIVE	UNITS								
YEAR	ID	ACT ID	ACTIVITY NAME	STATUS	MTX	NTL	AMOUNT (CDBG Funds + LEVERAGING Funds)	FUNDED AMOUNT		DRAWN AMOUNT	DRAWN	TOTAL	L/M		OCCUPIED OWNER		RENTER							
2020	6295	364	Spillane & Sons Homeownership Project				COM	14G	LMH	\$473,401.96	\$473,401.96	100.0	\$473,401.96	100.0	1	1	100.0	1	0					
2020	6295	365	Spillane & Sons Moore Avenue Project				COM	12	LMH	\$337,396.04	\$337,396.04	100.0	\$337,396.04	100.0	1	1	100.0	1	0					
2020	6295	366	Housing Continuum Homeownership Project				COM	14G	LMH	\$270,266.00	\$122,055.00	45.2	\$122,055.00	45.2	1	1	100.0	1	0					
2020	6295	367	Owner-Occupied Housing Rehabilitation Loan Program				COM	14A	LMH	\$88,743.58	\$88,743.58	100.0	\$88,743.58	100.0	20	20	100.0	20	0					
2020 TOTALS: BUDGETED/UNDERWAY										\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0					
COMPLETED										\$1,169,807.58	\$1,021,596.58	87.3	\$1,021,596.58	87.3	23	23	100.0	23	0					
										\$1,169,807.58	\$1,021,596.58	87.3	\$1,021,596.58	87.3	23	23	100.0	23	0					
PGM	PROJ	IDIS					ACTIVITY FUNDED	CDBG	% CDBG	CDBG	% CDBG	OCCUPIED	UNITS	% L/M	CUMULATIVE	UNITS								
YEAR	ID	ACT ID	ACTIVITY NAME	STATUS	MTX	NTL	AMOUNT (CDBG Funds + LEVERAGING Funds)	FUNDED AMOUNT		DRAWN AMOUNT	DRAWN	TOTAL	L/M		OCCUPIED OWNER		RENTER							
2019	8830	355	Spillane & Sons Homeownership Project				COM	14G	LMH	\$903,736.69	\$783,287.69	86.7	\$783,287.69	86.7	3	3	100.0	3	0					

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2019	8830	356	Housing Continuum Homeownership Project	COM	14G	LMH	\$678,083.36	\$550,510.36	81.2	\$550,510.36	81.2	3	3	100.0	3	0
2019			TOTALS: BUDGETED/UNDERWAY				\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
			COMPLETED				\$1,581,820.05	\$1,333,798.05	84.3	\$1,333,798.05	84.3	6	6	100.0	6	0
							\$1,581,820.05	\$1,333,798.05	84.3	\$1,333,798.05	84.3	6	6	100.0	6	0
PGM	PROJ	IDIS					ACTIVITY FUNDED	CDBG							CUMULATIVE	
YEAR	ID	ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	AMOUNT (CDBG Funds + LEVERAGING Funds)	FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	OCCUPIED OWNER	UNITS RENTER
2018	2259	335	Spillane & Sons Homeownership Project	COM	14A	LMH	\$782,452.73	\$774,762.73	99.0	\$774,762.73	99.0	3	3	100.0	3	0
2018	2259	338	Owner-Occupied Housing Rehabilitation Loan Program	COM	14A	LMH	\$240,218.00	\$240,218.00	100.0	\$240,218.00	100.0	10	10	100.0	10	0
2018	2259	340	Housing Continuum Homeownership Project	COM	14G	LMH	\$262,746.56	\$258,389.56	98.3	\$258,389.56	98.3	1	1	100.0	1	0
2018			TOTALS: BUDGETED/UNDERWAY				\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
			COMPLETED				\$1,285,417.29	\$1,273,370.29	99.0	\$1,273,370.29	99.0	14	14	100.0	14	0
							\$1,285,417.29	\$1,273,370.29	99.0	\$1,273,370.29	99.0	14	14	100.0	14	0
PGM	PROJ	IDIS					ACTIVITY FUNDED	CDBG							CUMULATIVE	
YEAR	ID	ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	AMOUNT (CDBG Funds + LEVERAGING Funds)	FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	OCCUPIED OWNER	UNITS RENTER
2017	8549	321	Spillane & Sons Homeownership Project	COM	14G	LMH	\$773,217.00	\$773,217.00	100.0	\$773,217.00	100.0	3	3	100.0	3	0
2017	8549	323	Owner-Occupied Housing Rehabilitation Loan Program	COM	14A	LMH	\$167,484.00	\$167,484.00	100.0	\$167,484.00	100.0	6	6	100.0	6	0
2017			TOTALS: BUDGETED/UNDERWAY				\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
			COMPLETED				\$940,701.00	\$940,701.00	100.0	\$940,701.00	100.0	9	9	100.0	9	0
							\$940,701.00	\$940,701.00	100.0	\$940,701.00	100.0	9	9	100.0	9	0

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Housing Activities
KANE COUNTY, IL

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2016	2032	311	Owner-Occupied Housing Rehabilitation Loan Program	COM	14A	LMH	\$149,849.00	\$149,849.00	100.0	\$149,849.00	100.0	5	5	100.0	5	0
2016	2032	312	Housing Continuum Homeownership Project	COM	14G	LMH	\$779,599.00	\$641,072.00	82.2	\$641,072.00	82.2	3	3	100.0	3	0
2016 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$929,448.00	\$790,921.00	85.0	\$790,921.00	85.0	8	8	100.0	8	0
							\$929,448.00	\$790,921.00	85.0	\$790,921.00	85.0	8	8	100.0	8	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2015	8581	292	Housing Rehabilitation Program (CDBG)	COM	14A	LMH	\$263,626.80	\$263,626.80	100.0	\$263,626.80	100.0	9	9	100.0	9	0
2015 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$263,626.80	\$263,626.80	100.0	\$263,626.80	100.0	9	9	100.0	9	0
							\$263,626.80	\$263,626.80	100.0	\$263,626.80	100.0	9	9	100.0	9	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2014	1877	286	Foreclosure Redevelopment -- Housing Continuum Inc.	COM	14G	LMH	\$467,977.16	\$467,977.16	100.0	\$467,977.16	100.0	2	2	100.0	2	0
2014 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$467,977.16	\$467,977.16	100.0	\$467,977.16	100.0	2	2	100.0	2	0
							\$467,977.16	\$467,977.16	100.0	\$467,977.16	100.0	2	2	100.0	2	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2013	6695	262	Housing Rehabilitation Program (CDBG)	COM	14A	LMH	\$267,411.60	\$267,411.60	100.0	\$267,411.60	100.0	11	11	100.0	11	0
2013	6695	263	Safety First Emergency Repair Program	COM	14A	LMH	\$59,006.90	\$59,006.90	100.0	\$59,006.90	100.0	6	6	100.0	6	0
2013 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$326,418.50	\$326,418.50	100.0	\$326,418.50	100.0	17	17	100.0	17	0
							\$326,418.50	\$326,418.50	100.0	\$326,418.50	100.0	17	17	100.0	17	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2012	2099	247	Housing Rehabilitation Program (CDBG)	COM	14A	LMH	\$185,678.40	\$185,678.40	100.0	\$185,678.40	100.0	6	6	100.0	6	0
2012	2099	248	Safety First Emergency Repair Program	COM	14A	LMH	\$76,298.48	\$76,298.48	100.0	\$76,298.48	100.0	8	8	100.0	8	0
2012 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$261,976.88	\$261,976.88	100.0	\$261,976.88	100.0	14	14	100.0	14	0
							\$261,976.88	\$261,976.88	100.0	\$261,976.88	100.0	14	14	100.0	14	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2011	9013	226	Housing Rehabilitation Program (CDBG)	COM	14A	LMH	\$91,201.55	\$91,201.55	100.0	\$91,201.55	100.0	4	4	100.0	4	0
2011	9013	227	Emergency Repair Program	COM	14A	LMH	\$84,885.39	\$84,885.39	100.0	\$84,885.39	100.0	10	10	100.0	10	0
2011 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$176,086.94	\$176,086.94	100.0	\$176,086.94	100.0	14	14	100.0	14	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED	CDBG	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							AMOUNT (CDBG Funds + LEVERAGING Funds)	FUNDED AMOUNT							OCCUPIED OWNER	UNITS RENTER
2007	0001	144	HOUSING REHABILITATION PROGRAM (CDBG)	COM	14A	LMH	\$194,233.20	\$194,233.20	100.0	\$194,233.20	100.0	7	7	100.0	7	0
2007	0002	145	OWNER-OCCUPIED EMERGENCY REPAIR PROGRAM	COM	14A	LMH	\$117,956.15	\$117,956.15	100.0	\$117,956.15	100.0	12	12	100.0	12	0
2007 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$312,189.35	\$312,189.35	100.0	\$312,189.35	100.0	19	19	100.0	19	0
							\$312,189.35	\$312,189.35	100.0	\$312,189.35	100.0	19	19	100.0	19	0
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED	CDBG	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							AMOUNT (CDBG Funds + LEVERAGING Funds)	FUNDED AMOUNT							OCCUPIED OWNER	UNITS RENTER
2006	0001	129	HOUSING REHABILITATION PROGRAM (CDBG)	COM	14A	LMH	\$500,851.20	\$500,851.20	100.0	\$500,851.20	100.0	19	19	100.0	19	0
2006	0002	130	OWNER-OCCUPIED EMERGENCY REPAIR PROGRAM	COM	14A	LMH	\$76,216.52	\$76,216.52	100.0	\$76,216.52	100.0	10	10	100.0	10	0
2006 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$577,067.72	\$577,067.72	100.0	\$577,067.72	100.0	29	29	100.0	29	0
							\$577,067.72	\$577,067.72	100.0	\$577,067.72	100.0	29	29	100.0	29	0
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED	CDBG	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							AMOUNT (CDBG Funds + LEVERAGING Funds)	FUNDED AMOUNT							OCCUPIED OWNER	UNITS RENTER
2005	0002	108	OWNER-OCCUPIED HOUSING REHABILITATION	COM	14A	LMH	\$571,185.36	\$571,185.36	100.0	\$571,185.36	100.0	20	20	100.0	20	0
2005	0025	128	GLO PROGRAM MATCH	COM	14A	LMH	\$108,015.76	\$5,800.76	5.4	\$5,800.76	5.4	1	1	100.0	1	0

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CDBG Housing Activities
KANE COUNTY, IL

2005	TOTALS: BUDGETED/UNDERWAY	\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
	COMPLETED	\$679,201.12	\$576,986.12	84.9	\$576,986.12	84.9	21	21	100.0	21	0
		\$679,201.12	\$576,986.12	84.9	\$576,986.12	84.9	21	21	100.0	21	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
															OCCUPIED OWNER	UNITS RENTER
2004	0001	94	COMMUNITY CONTACTS	COM	14A	LMH	\$467,096.98	\$467,096.98	100.0	\$467,096.98	100.0	15	15	100.0	15	0
		2004	TOTALS: BUDGETED/UNDERWAY				\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
			COMPLETED				\$467,096.98	\$467,096.98	100.0	\$467,096.98	100.0	15	15	100.0	15	0
							\$467,096.98	\$467,096.98	100.0	\$467,096.98	100.0	15	15	100.0	15	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
															OCCUPIED OWNER	UNITS RENTER
2003	0001	74	COMMUNITY CONTACTS	COM	14A	LMH	\$521,800.00	\$521,800.00	100.0	\$521,800.00	100.0	18	18	100.0	0	18
		2003	TOTALS: BUDGETED/UNDERWAY				\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
			COMPLETED				\$521,800.00	\$521,800.00	100.0	\$521,800.00	100.0	18	18	100.0	0	18
							\$521,800.00	\$521,800.00	100.0	\$521,800.00	100.0	18	18	100.0	0	18

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED	CDBG	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							AMOUNT (CDBG Funds + LEVERAGING Funds)	FUNDED AMOUNT							OCCUPIED OWNER	UNITS RENTER
2002	0001	64	COMMUNITY CONTACTS	COM	14A	LMH	\$450,000.00	\$450,000.00	100.0	\$450,000.00	100.0	16	16	100.0	0	16
2002	0002	65	MID-VALLEY NIA	COM	14A	LMH	\$37,533.49	\$37,533.49	100.0	\$37,533.49	100.0	4	4	100.0	0	4

2002	TOTALS: BUDGETED/UNDERWAY	\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
	COMPLETED	\$487,533.49	\$487,533.49	100.0	\$487,533.49	100.0	20	20	100.0	0	20
		\$487,533.49	\$487,533.49	100.0	\$487,533.49	100.0	20	20	100.0	0	20

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED	CDBG	% CDBG FUNDED	CDBG	% CDBG DRAWN	OCCUPIED	UNITS	CUMULATIVE		
							AMOUNT (CDBG Funds + LEVERAGING Funds)	FUNDED AMOUNT		DRAWN AMOUNT		TOTAL	L/M	% L/M	OCCUPIED OWNER	UNITS RENTER
2001	0001	54	COMMUNITY CONTACTS	COM	14A	LMH	\$450,987.95	\$450,987.95	100.0	\$450,987.95	100.0	16	16	100.0	0	16
2001	0002	55	MID-VALLEY NIA	COM	14A	LMH	\$50,000.00	\$50,000.00	100.0	\$50,000.00	100.0	8	8	100.0	0	8
		2001	TOTALS: BUDGETED/UNDERWAY				\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
			COMPLETED				\$500,987.95	\$500,987.95	100.0	\$500,987.95	100.0	24	24	100.0	0	24
							\$500,987.95	\$500,987.95	100.0	\$500,987.95	100.0	24	24	100.0	0	24

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED	CDBG	% CDBG FUNDED	CDBG	% CDBG	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							AMOUNT (CDBG Funds + LEVERAGING Funds)	FUNDED AMOUNT		DRAWN AMOUNT	DRAWN				OCCUPIED OWNER	UNITS RENTER
2000	0001	43	SINGLE-FAMILY REHAB-CARPENTERSVILLE	COM	14A	LMH	\$285,000.00	\$285,000.00	100.0	\$285,000.00	100.0	11	11	100.0	0	11
2000	0002	44	SINGLE-FAMILY REHAB - AURORA TOWNSHIP	COM	14A	LMH	\$125,000.00	\$125,000.00	100.0	\$125,000.00	100.0	5	5	100.0	0	5
2000	0003	45	SINGLE-FAMILY HOUSING REHAB-VALLEY VIEW	COM	14A	LMH	\$50,000.00	\$50,000.00	100.0	\$50,000.00	100.0	7	7	100.0	0	7
2000 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$460,000.00	\$460,000.00	100.0	\$460,000.00	100.0	23	23	100.0	0	23
							\$460,000.00	\$460,000.00	100.0	\$460,000.00	100.0	23	23	100.0	0	23

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED	CDBG	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							AMOUNT (CDBG Funds + LEVERAGING Funds)	FUNDED AMOUNT							OCCUPIED OWNER	UNITS RENTER

1999	0001	24 HOUSING REHAB - CARPENTERSVILLE, IL	COM	14A	LMH	\$300,000.00	\$300,000.00	100.0	\$300,000.00	100.0	12	12	100.0	0	12
1999	0002	25 HOUSING REHAB - VILLAGE OF MAPLE PARK	COM	14A	LMH	\$99,600.00	\$99,600.00	100.0	\$99,600.00	100.0	4	4	100.0	0	4
1999	0003	26 HOUSING REHAB IN AURORA TOWNSHIOP	COM	14A	LMH	\$74,468.25	\$74,468.25	100.0	\$74,468.25	100.0	3	3	100.0	0	3
1999	0004	27 HOUSING REHAB - VALLEY VIEW AREA	COM	14A	LMH	\$50,000.00	\$50,000.00	100.0	\$50,000.00	100.0	5	5	100.0	0	5
1999 TOTALS: BUDGETED/UNDERWAY						\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED						\$524,068.25	\$524,068.25	100.0	\$524,068.25	100.0	24	24	100.0	0	24
						\$524,068.25	\$524,068.25	100.0	\$524,068.25	100.0	24	24	100.0	0	24

PGM	PROJ	IDIS	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
YEAR	ID	ACT ID												OCCUPIED OWNER	UNITS RENTER
1998	0001	5 HOUSING REHAB CARPENTERSVILLE	COM	14A	LMH	\$318,872.00	\$318,872.00	100.0	\$318,872.00	100.0	15	15	100.0	0	15
1998	0001	6 HOUSING REHAB MAPLE PARK	COM	14A	LMH	\$78,487.00	\$78,487.00	100.0	\$78,487.00	100.0	19	19	100.0	0	19
1998	0001	7 HOUSING REHAB VALLEY VIEW AREA	COM	14A	LMH	\$44,200.00	\$44,200.00	100.0	\$44,200.00	100.0	6	6	100.0	0	6
1998 TOTALS: BUDGETED/UNDERWAY						\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED						\$441,559.00	\$441,559.00	100.0	\$441,559.00	100.0	40	40	100.0	0	40
						\$441,559.00	\$441,559.00	100.0	\$441,559.00	100.0	40	40	100.0	0	40

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
HOME Lower Income Benefit - All Fiscal Years
Completed Activities Only
KANE COUNTY CONSORTIUM , IL

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----- Percent of Area Median Income -----

	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%	Reported As Vacant
<u>Rental Activities</u>							
Units Completed	14	18	12	1	44	45	0
TBRA Families *	0	0	0	0	0	0	0
Lower Income Benefit %	31.1	40.0	26.7	2.2	97.8	100.0	
<u>Homebuyer Activities</u>							
Units Completed	3	15	27	61	45	106	0
Lower Income Benefit %	2.8	14.2	25.5	57.5	42.5	100.0	
<u>Homeowner Activities</u>							
Units Completed	18	53	10	27	81	108	0
Lower Income Benefit %	16.7	49.1	9.3	25.0	75.0	100.0	
<u>Total By Median Income</u>							
Units Completed	35	86	49	89	170	259	0
TBRA Families *	0	0	0	0	0	0	0
Lower Income Benefit %	13.5	33.2	18.9	34.4	65.6	100.0	

* TBRA Families are all families reported in TBRA activities which have had funds disbursed



HOME Program Funding, Commitments, and Disbursements

Funding Commitments and Disbursements by Fiscal Year Source of Funds

Fiscal Year	Original Amount	Authorized Amount	Amount Committed	% Committed	Amount Disbursed	% Disbursed
2005	\$843,188	\$843,188	\$843,188	100.00%	\$843,188	100.00%
2006	\$778,382	\$778,382	\$778,382	100.00%	\$778,382	100.00%
2007	\$762,780	\$762,780	\$762,780	100.00%	\$762,780	100.00%
2008	\$741,488	\$741,488	\$741,488	100.00%	\$741,488	100.00%
2009	\$805,428	\$805,428	\$805,428	100.00%	\$805,428	100.00%
2010	\$799,482	\$799,482	\$799,482	100.00%	\$799,482	100.00%
2011	\$718,085	\$718,085	\$718,085	100.00%	\$718,085	100.00%
2012	\$550,835	\$550,835	\$550,835	100.00%	\$550,835	100.00%
2013	\$576,444	\$576,444	\$576,444	100.00%	\$576,444	100.00%
2014	\$612,615	\$612,615	\$612,615	100.00%	\$612,615	100.00%
2015	\$577,869	\$577,869	\$577,869	100.00%	\$577,869	100.00%
2016	\$628,024	\$628,024	\$628,024	100.00%	\$628,024	100.00%
2017	\$640,312	\$640,312	\$640,312	100.00%	\$640,312	100.00%
2018	\$912,335	\$912,335	\$912,335	100.00%	\$912,335	100.00%
2019	\$845,914	\$845,914	\$845,914	100.00%	\$845,914	100.00%
2020	\$937,439	\$937,439	\$937,439	100.00%	\$937,439	100.00%
2021	\$937,832	\$937,832	\$937,832	100.00%	\$937,832	100.00%
2022	\$1,037,649	\$1,037,649	\$1,000,012	96.37%	\$829,299	79.92%
2023	\$985,676	\$985,676	\$739,256	75.00%	\$324,377	32.91%
2024	\$820,627	\$820,627	\$219,049	26.69%	\$0	0.00%
Total	\$15,512,404	\$15,512,404	\$14,626,768	94.29%	\$13,822,128	89.10%

Funding Commitments and Disbursements by Fiscal Year Source of Funds (Projects)

Fiscal Year	Projects Authorized	Projects Committed	% Projects Committed	Projects Disbursed	% Projects Disbursed
2005	\$761,775	\$761,775	100.00%	\$761,775	100.00%
2006	\$711,225	\$711,225	100.00%	\$711,225	100.00%
2007	\$687,924	\$687,924	100.00%	\$687,924	100.00%
2008	\$668,037	\$668,037	100.00%	\$668,037	100.00%
2009	\$724,885	\$724,885	100.00%	\$724,885	100.00%
2010	\$719,534	\$719,534	100.00%	\$719,534	100.00%
2011	\$646,277	\$646,277	100.00%	\$646,277	100.00%
2012	\$495,752	\$495,752	100.00%	\$495,752	100.00%
2013	\$518,800	\$518,800	100.00%	\$518,800	100.00%
2014	\$551,354	\$551,354	100.00%	\$551,354	100.00%
2015	\$520,082	\$520,082	100.00%	\$520,082	100.00%
2016	\$565,222	\$565,222	100.00%	\$565,222	100.00%
2017	\$576,281	\$576,281	100.00%	\$576,281	100.00%
2018	\$821,102	\$821,102	100.00%	\$821,102	100.00%
2019	\$761,323	\$761,323	100.00%	\$761,323	100.00%
2020	\$843,695	\$843,695	100.00%	\$843,695	100.00%
2021	\$844,049	\$844,049	100.00%	\$844,049	100.00%
2022	\$933,884	\$896,247	95.97%	\$826,632	88.52%
2023	\$887,108	\$739,256	83.33%	\$324,377	36.57%
2024	\$738,565	\$219,049	29.66%	\$0	0.00%
Total	\$13,976,871	\$13,271,865	94.96%	\$12,568,323	89.92%

Leveraging

HOME Dollars for Completed HOME Projects	\$14,247,675	Total Dollars for Completed HOME Projects	\$140,929,409
OTHER Dollars for Completed HOME Projects	\$126,681,734	Ratio of OTHER Dollars to HOME Dollars	8.89



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PR20 HOME - Production Report
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Program Production by Fiscal Year

	Disbursements for Completed Projects	Completed Units	Disbursements for TBRA Projects	Completed TBRA households
Activity in FY 2007	\$236,963	8	\$0	0
Activity in FY 2008	\$1,227,186	32	\$0	0
Activity in FY 2010	\$487,759	25	\$0	0
Activity in FY 2011	\$624,665	9	\$0	0
Activity in FY 2012	\$629,602	23	\$0	0
Activity in FY 2013	\$1,233,742	40	\$0	0
Activity in FY 2014	\$317,009	3	\$0	0
Activity in FY 2015	\$590,539	12	\$0	0
Activity in FY 2016	\$283,592	11	\$0	0
Activity in FY 2017	\$379,262	26	\$0	0
Activity in FY 2018	\$321,896	3	\$0	0
Activity in FY 2019	\$465,209	15	\$0	0
Activity in FY 2020	\$665,000	11	\$0	0
Activity in FY 2021	\$727,717	11	\$0	0
Activity in FY 2022	\$359,216	9	\$0	0
Activity in FY 2023	\$177,841	4	\$0	0
Activity in FY 2024	\$1,981,007	14	\$0	0
Activity in FY 2025	\$395,879	3	\$0	0
Total	\$11,104,084	259	\$0	0

Reservations/Commitments/Disbursements for CHDOs

Fiscal Year	Amount of HOME Funds Reserved	% Reserved	Amount of CHDO Funds Committed	% of Reserved Amount Committed	Amount of CHDO Funds Disbursed	% of Reserved Amount Disbursed
2005	\$122,119	14.48%	\$122,119	100.00%	\$122,119	100.00%
2006	\$225,631	28.99%	\$225,631	100.00%	\$225,631	100.00%
2007	\$112,285	14.72%	\$112,285	100.00%	\$112,285	100.00%
2008	\$590,000	79.57%	\$590,000	100.00%	\$590,000	100.00%
2009	\$120,814	15.00%	\$120,814	100.00%	\$120,814	100.00%
2010	\$129,186	16.16%	\$129,186	100.00%	\$129,186	100.00%
2011	\$107,713	15.00%	\$107,713	100.00%	\$107,713	100.00%
2012	\$82,625	15.00%	\$82,625	100.00%	\$82,625	100.00%
2013	\$202,544	35.14%	\$202,544	100.00%	\$202,544	100.00%
2014	\$123,636	20.18%	\$123,636	100.00%	\$123,636	100.00%
2015	\$86,680	15.00%	\$86,680	100.00%	\$86,680	100.00%
2016	\$94,204	15.00%	\$94,204	100.00%	\$94,204	100.00%
2017	\$96,047	15.00%	\$96,047	100.00%	\$96,047	100.00%
2018	\$136,851	15.00%	\$136,851	100.00%	\$136,851	100.00%
2019	\$126,887	15.00%	\$126,887	100.00%	\$126,887	100.00%
2020	\$140,616	15.00%	\$140,616	100.00%	\$140,616	100.00%
2021	\$140,675	15.00%	\$140,675	100.00%	\$140,675	100.00%
2022	\$153,003	14.75%	\$118,010	77.13%	\$118,010	77.13%
2023	\$110,588	11.22%	\$0	0.00%	\$0	0.00%
2024	\$0	0.00%	\$0		\$0	
Total	\$2,902,104	18.71%	\$2,756,523	94.98%	\$2,756,523	94.98%



Lower Income Benefit (Based on occupants of completed projects and recipients of TBRA)

% of MEDIAN INCOME	% TBRA FAMILIES	% OCCUPIED RENTAL UNITS	% TBRA and OCCUPIED RENTAL UNITS	% OCCUPIED HOMEOWNER UNITS	% OCCUPIED HOMEBUYER UNITS
0 - 30%		31.11%	31.11%	16.67%	2.83%
31 - 50%		40.00%	40.00%	49.07%	14.15%
Subtotal 0 - 50%		71.11%	71.11%	65.74%	16.98%
51 - 60%		26.67%	26.67%	9.26%	25.47%
Subtotal 0 - 60%		97.78%	97.78%	75.00%	42.45%
61 - 80%		2.22%	2.22%	25.00%	57.55%
Total		100.00%	100.00%	100.00%	100.00%
REPORTED As VACANT	0	0		0	0



COMMITMENTS

Committed Activity Commitments

ACTIVITY	RENTAL	HOMEBUYER	HOMEOWNER	TOTAL	% of FUNDS
Rehabilitation	N/A	\$1,855,715	N/A	\$1,855,715	65.44%
New Construction	\$750,000	\$230,000	N/A	\$980,000	34.56%
Total	\$750,000	\$2,085,715	N/A	\$2,835,715	100.00%
% of FUNDS	26.4%	73.6%	0.0%		100.00%

Committed Units by Activity Type and Tenure Type

Activity Units	RENTAL	HOMEBUYER	HOMEOWNER	TOTAL	% of UNITS
Rehabilitation	N/A	8	N/A	8	12.90%
New Construction	50	4	N/A	54	87.10%
Total	50	12	N/A	62	100.00%
% of UNITS	80.6%	19.4%	0.0%		100.00%

No data returned for this view. This might be because the applied filter excludes all data.

Committed Activity Disbursements

ACTIVITY	RENTAL	HOMEBUYER	HOMEOWNER	TOTAL	% of DISBURSEMENTS
Rehabilitation	N/A	\$1,320,296	N/A	\$1,320,296	61.92%
New Construction	\$650,000	\$161,877	N/A	\$811,877	38.08%
Total	\$650,000	\$1,482,173	N/A	\$2,132,173	100.00%
% of DISBURSEMENTS	30.5%	69.5%	0.0%		100.00%



COMPLETIONS

Project Funding Completions by Activity Type and Tenure Type

ACTIVITY	RENTAL	HOMEBUYER	HOMEOWNER	TOTAL	% of FUNDS
Rehabilitation	\$4,382,842	\$3,457,190	\$2,966,969	\$10,807,001	75.85%
New Construction	\$1,655,000	\$1,101,804	N/A	\$2,756,804	19.35%
Acquisition	N/A	\$683,870	N/A	\$683,870	4.80%
Total	\$6,037,842	\$5,242,864	\$2,966,969	\$14,247,675	100.00%
% of FUNDS	42.4%	36.8%	20.8%		100.00%

Units Completed by Activity Type and Tenure Type

ACTIVITY Units	RENTAL	HOMEBUYER	HOMEOWNER	TOTAL	% of UNITS
Rehabilitation	35	22	108	165	63.71%
New Construction	10	9	N/A	19	7.34%
Acquisition	N/A	75	N/A	75	28.96%
Total	45	106	108	259	100.00%
% of UNITS	17.4%	40.9%	41.7%		100.00%

No data returned for this view. This might be because the applied filter excludes all data.

HOME Cost per Unit by Activity Type and Tenure Type (Based on Completions)

ACTIVITY	RENTAL	HOMEBUYER	HOMEOWNER	AVERAGE
Rehabilitation	\$125,224	\$157,145	\$27,472	\$65,497
New Construction	\$165,500	\$122,423	N/A	\$145,095
Acquisition		\$9,118	N/A	\$9,118
AVERAGE	\$134,174	\$49,461	\$27,472	\$55,010



BENEFICIARY CHARACTERISTICS

Completed Units

Units By Number of Bedrooms

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS *	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
0 bedroom	1	2.22%	0	0.00%	0	0.00%	1	0.39%	0	0.00%
1 bedroom	20	44.44%	2	1.89%	3	2.78%	25	9.65%	0	0.00%
2 bedrooms	9	20.00%	37	34.91%	26	24.07%	72	27.80%	0	0.00%
3 bedrooms	10	22.22%	63	59.43%	61	56.48%	134	51.74%	0	0.00%
4 bedrooms	4	8.89%	4	3.77%	16	14.81%	24	9.27%	0	0.00%
5+ bedrooms	1	2.22%	0	0.00%	2	1.85%	3	1.16%	0	0.00%
Total	45		106		108		259		0	

Units By Occupancy

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Tenant	45	100.00%	0	0.00%	0	0.00%	45	17.37%
Owner	0	0.00%	106	100.00%	108	100.00%	214	82.63%
Vacant	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Total	45		106		108		259	

Units By Race

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS *	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
White	25	55.56%	78	73.58%	93	86.11%	196	75.68%	0	0.00%
Black/African American	16	35.56%	8	7.55%	15	13.89%	39	15.06%	0	0.00%
Asian	0	0.00%	2	1.89%	0	0.00%	2	0.77%	0	0.00%
American Indian/Alaskan Native	0	0.00%	1	0.94%	0	0.00%	1	0.39%	0	0.00%
Native Hawaiian/Other Pacific Islander	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
American Indian/Alaskan Native & White	0	0.00%	3	2.83%	0	0.00%	3	1.16%	0	0.00%
Asian & White	0	0.00%	1	0.94%	0	0.00%	1	0.39%	0	0.00%
Black/African American & White	1	2.22%	4	3.77%	0	0.00%	5	1.93%	0	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Other multi-racial	3	6.67%	9	8.49%	0	0.00%	12	4.63%	0	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Hispanic (valid until 03-31-04)	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Total	45		106		108		259		0	

Units By Ethnicity

	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Hispanic (valid until 03-31-04)	0		0		0		0		0	
Hispanic/Latino	5		43		28		76		0	
Subtotal	5	11.11%	43	40.57%	28	25.93%	76	29.34%	0	
Total Responses	45		106		108		259		0	



Units By Median Income

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS *	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
0 to 30%	14	31.11%	3	2.83%	18	16.67%	35	13.51%	0	0.00%
30+ to 50%	18	40.00%	15	14.15%	53	49.07%	86	33.20%	0	0.00%
50+ to 60%	12	26.67%	27	25.47%	10	9.26%	49	18.92%	0	0.00%
60+ to 80%	1	2.22%	61	57.55%	27	25.00%	89	34.36%	0	0.00%
Total	45		106		108		259		0	

Units By Type of Rental Assistance

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Section 8	13	28.89%	0	0.00%	0	0.00%	13	5.04%
HOME TBRA	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Other Federal, State, or Local Assistance	1	2.22%	0	0.00%	0	0.00%	1	0.39%
No Assistance	31	68.89%	105	100.00%	108	100.00%	244	94.57%
Total	45		105		108		258	

Units By Size of Household

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS *	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
1 person	23	51.11%	24	22.64%	39	36.11%	86	33.20%	0	0.00%
2 persons	8	17.78%	28	26.42%	21	19.44%	57	22.01%	0	0.00%
3 persons	1	2.22%	18	16.98%	19	17.59%	38	14.67%	0	0.00%
4 persons	8	17.78%	25	23.58%	14	12.96%	47	18.15%	0	0.00%
5 persons	4	8.89%	6	5.66%	9	8.33%	19	7.34%	0	0.00%
6 persons	1	2.22%	4	3.77%	4	3.70%	9	3.47%	0	0.00%
7 persons	0	0.00%	0	0.00%	2	1.85%	2	0.77%	0	0.00%
8+ persons	0	0.00%	1	0.94%	0	0.00%	1	0.39%	0	0.00%
Total	45		106		108		259		0	

Units By Type of Household

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS *	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Single, Non-Elderly	18	40.00%	32	30.19%	22	20.37%	72	27.80%	0	0.00%
Elderly	10	22.22%	3	2.83%	38	35.19%	51	19.69%	0	0.00%
Single Parent	8	17.78%	24	22.64%	21	19.44%	53	20.46%	0	0.00%
Two Parents	7	15.56%	30	28.30%	24	22.22%	61	23.55%	0	0.00%
Other	2	4.44%	17	16.04%	3	2.78%	22	8.49%	0	0.00%
Total	45		106		108		259		0	

* Total count includes open and completed activities



IDIS - PR22

Note:
WAED - Written Agreement Execution Date
IFD - Initial Funding Date

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Total HH Assisted	Commitment Date	Commitment Date Type	Committed Amount	Drawn Amount	PCT
Rental	NEW CONSTRUCTION	407	695 South St , Elgin IL, 60123	Open	04/12/24	50	50	N/A	07/06/23	WAED	\$750,000.00	\$650,000.00	86.67%
Homebuyer	NEW CONSTRUCTION	409	1543 Mark Ave , Elgin IL, 60123	Completed	04/23/25	1	1	N/A	12/30/22	WAED	\$110,845.00	\$110,845.00	100.00%
Homebuyer	NEW CONSTRUCTION	423	1405 Kaskaskia Ave , Elgin IL, 60123	Open	08/20/25	2	2	N/A	05/30/24	WAED	\$115,000.00	\$81,310.18	70.70%
Homebuyer	NEW CONSTRUCTION	431	1550 Sheffield Dr , Elgin IL, 60123	Open	08/29/25	2	2	N/A	07/03/25	WAED	\$115,000.00	\$80,566.36	70.06%
Homebuyer	ACQUISITION AND REHABILITATION	396	669 Ludlow Ave , Elgin IL, 60120	Completed	04/23/25	1	1	N/A	01/01/23	WAED	\$24,896.39	\$24,896.39	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	410	330 E Shannon St , Elburn IL, 60119	Completed	04/30/25	1	1	N/A	10/25/22	WAED	\$268,507.17	\$268,507.17	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	422	426 S Jefferson St , Batavia IL, 60510	Open	10/01/25	2	2	N/A	10/01/23	WAED	\$864,766.00	\$804,781.11	93.06%
Homebuyer	ACQUISITION AND REHABILITATION	430	824 Main St , Batavia IL, 60510	Open	10/01/25	6	6	N/A	06/25/25	WAED	\$990,949.00	\$515,515.36	52.02%
AD/CO/CC	AD/CO/CC	421	, ,	Completed	08/28/25	0	0	0	01/05/24	IFD	\$93,783.20	\$93,783.20	100.00%
AD/CO/CC	AD/CO/CC	432	, ,	Open	10/01/25	0	0	0	07/31/25	IFD	\$103,764.90	\$2,666.81	2.57%



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Count of CDBG and CDBG-CV Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Rehab; Single-Unit Residential (14A)	2	\$4,500.00	2	\$45,101.09	4	\$49,601.09
	Total Housing	2	\$4,500.00	2	\$45,101.09	4	\$49,601.09
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	0	\$0.00	1	\$0.00	1	\$0.00
	Water/Sewer Improvements (03J)	0	\$0.00	2	\$668,585.00	2	\$668,585.00
	Street Improvements (03K)	1	\$0.00	1	\$345,521.10	2	\$345,521.10
	Total Public Facilities and Improvements	1	\$0.00	4	\$1,014,106.10	5	\$1,014,106.10
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	0	\$0.00	1	\$28,000.00	1	\$28,000.00
	Total Public Services	0	\$0.00	1	\$28,000.00	1	\$28,000.00
General Administration and Planning	General Program Administration (21A)	1	\$53,162.87	2	\$155,306.52	3	\$208,469.39
	Total General Administration and Planning	1	\$53,162.87	2	\$155,306.52	3	\$208,469.39
Grand Total		4	\$57,662.87	9	\$1,242,513.71	13	\$1,300,176.58



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KANE COUNTY

CDBG and CDBG-CV Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Program Year		
			Open Count	Completed Count	Totals
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	3	1	4
	Total Housing		3	1	4
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	Public Facilities	0	2,325	2,325
	Water/Sewer Improvements (03J)	Persons	0	1,215	1,215
	Street Improvements (03K)	Persons	620	2,435	3,055
	Total Public Facilities and Improvements		620	5,975	6,595
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	476	476
	Total Public Services		0	476	476
Grand Total			623	6,452	7,075



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CDBG and CDBG-CV Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	4	1
	Total Housing	0	0	4	1
Non Housing	White	267	112	0	0
	Black/African American	209	8	0	0
	Total Non Housing	476	120	0	0
Grand Total	White	267	112	4	1
	Black/African American	209	8	0	0
	Total Grand Total	476	120	4	1



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CDBG and CDBG-CV Beneficiaries by Income Category [\(Click here to view activities\)](#)

Income Levels		Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low ($\leq 30\%$)	0	0	0
	Low ($>30\%$ and $\leq 50\%$)	0	0	0
	Mod ($>50\%$ and $\leq 80\%$)	1	0	0
	Total Low-Mod	1	0	0
	Non Low-Mod ($>80\%$)	1	0	0
	Total Beneficiaries	2	0	0
Non Housing	Extremely Low ($\leq 30\%$)	0	0	400
	Low ($>30\%$ and $\leq 50\%$)	0	0	76
	Mod ($>50\%$ and $\leq 80\%$)	0	0	0
	Total Low-Mod	0	0	476
	Non Low-Mod ($>80\%$)	0	0	0
	Total Beneficiaries	0	0	476



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KANE COUNTY CONSORTIUM
Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
First Time Homebuyers	\$404,248.56	3	3
Total, Homebuyers and Homeowners	\$404,248.56	3	3
Grand Total	\$404,248.56	3	3

Home Unit Completions by Percent of Area Median Income

Activity Type	Units Completed			
	51 % - 60 %	61 % - 80 %	Total 0 % - 60 %	Total 0 % - 80 %
First Time Homebuyers	1	2	1	3
Total, Homebuyers and Homeowners	1	2	1	3
Grand Total	1	2	1	3

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
First Time Homebuyers	0
Total, Homebuyers and Homeowners	0
Grand Total	0



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KANE COUNTY CONSORTIUM

Home Unit Completions by Racial / Ethnic Category

First Time Homebuyers

	Units Completed	Units Completed - Hispanics
White	2	1
American Indian/Alaskan Native & White	1	1
Total	3	2

Total, Homebuyers and Homeowners

Grand Total

	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	2	1	2	1
American Indian/Alaskan Native & White	1	1	1	1
Total	3	2	3	2



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SUMMARY

Program Year: 2024

HOME-ARP Disbursements, Units Completed, and Households Assisted

Activity Type	Disbursed Amount	Units Completed	Units Occupied	Units Receiving Rental Operating	HH Assisted
Non-Congregate Shelter	\$0.00	0	N/A	N/A	N/A
Rental	\$0.00	0	0	N/A	N/A
Rental Operating	\$0.00	N/A	N/A	0	N/A
Supportive Services	\$423,296.25	N/A	N/A	N/A	6,893
Tenant-Based Rental Assistance (TBRA)	\$0.00	N/A	N/A	N/A	0
Total	\$423,296.25	0	0	0	6,893

HOME-ARP Unit Completions and Households Assisted by Qualifying Population and Percent of Area Median Income

Activity Type	Homeless	At-risk of Homeless	Other QP	Low Income HH	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 80%
NCS Converted to AH	0	0	0	0	0	0	0	0	0
Rental	0	0	0	0	0	0	0	0	0
Tenant-Based Rental Assistance (TBRA)	0	0	0	N/A	N/A	N/A	N/A	N/A	N/A
Total	0	0	0	0	0	0	0	0	0

HOME-ARP Unit Reported As Vacant

Activity Type	Total	Reported as Vacant	Percentage
Non-Congregate Shelter	N/A	0	N/A
Rental	0	0	

HOME-ARP Veteran Status

Activity Type	Veteran Homeless	Veteran At-risk of Homeless	Veteran Other QP	Veteran Low Income
NCS Converted to AH	0	0	0	0
Rental	0	0	0	0
Tenant-Based Rental Assistance (TBRA)	0	0	0	N/A
Total	0	0	0	0



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HOME-ARP Homeless Status

Activity Type	Total Homeless	Veteran Homeless	Total Non Homeless	Veteran Non Homeless
Supportive Services	24	0	89	0
Total	24	0	89	0

HOME-ARP Unit Completions and Households Assisted by Racial / Ethnic Category

	Rental				NCS Converted to AH			
	Total Units	Percentage	Hispanic	Percentage	Total Units	Percentage	Hispanic	Percentage
White	0		0		0		0	
Black/African American	0		0		0		0	
Asian	0		0		0		0	
American Indian/Alaskan Native	0		0		0		0	
Native Hawaiian/Other Pacific Islander	0		0		0		0	
American Indian/Alaskan Native & White	0		0		0		0	
Asian & White	0		0		0		0	
Black/African American & White	0		0		0		0	
Amer. Indian/Alaskan Native & Black/African Amer.	0		0		0		0	
Other multi-racial	0		0		0		0	
Total	0		0		0		0	

	Tenant-Based Rental Assistance (TBRA)			
	Total HH	Percentage	Hispanic	Percentage
White	0		0	
Black/African American	0		0	
Asian	0		0	
American Indian/Alaskan Native	0		0	
Native Hawaiian/Other Pacific Islander	0		0	
American Indian/Alaskan Native & White	0		0	
Asian & White	0		0	



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	Tenant-Based Rental Assistance (TBRA)			
	Total HH	Percentage	Hispanic	Percentage
Black/African American & White	0		0	
Amer. Indian/Alaskan Native & Black/African Amer.	0		0	
Other multi-racial	0		0	
Total	0		0	

	Supportive Services	
	Total HH	Percentage
White	70	61.95%
Black/African American	31	27.43%
Asian	0	0.00%
American Indian/Alaskan Native	1	0.88%
Native Hawaiian/Other Pacific Islander	0	0.00%
Other multi-racial	11	9.73%
Total	113	100.00%

Hispanic/Latino	12	
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HOME-ARP Disbursements, Units Completed, and Households Assisted

Activity Type	Disbursed Amount	Units Completed	Units Occupied	Units Receiving Rental Operating	HH Assisted
Non-Congregate Shelter			N/A	N/A	N/A
Rental				N/A	N/A
Rental Operating		N/A	N/A		N/A
Supportive Services	\$423,296.25	N/A	N/A	N/A	6,893
Tenant-Based Rental Assistance (TBRA)		N/A	N/A	N/A	
Total	\$423,296.25	0	0	0	6,893

HOME-ARP Unit Completions and Households Assisted by Qualifying Population and Percent of Area Median Income

Activity Type	Homeless	At-risk of Homeless	Other QP	Low Income HH	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 80%
NCS Converted to AH									
Rental									
Tenant-Based Rental Assistance (TBRA)				N/A	N/A	N/A	N/A	N/A	N/A
Total	0	0	0	0	0	0	0	0	0

HOME-ARP Unit Reported As Vacant

Activity Type	Total	Reported as Vacant	Percentage
Non-Congregate Shelter	N/A	0	N/A
Rental	0	0	

HOME-ARP Veteran Status

Activity Type	Veteran Homeless	Veteran At-risk of Homeless	Veteran Other QP	Veteran Low Income
NCS Converted to AH				
Rental				
Tenant-Based Rental Assistance (TBRA)				N/A
Total	0	0	0	0



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HOME-ARP Homeless Status

Activity Type	Total Homeless	Veteran Homeless	Total Non Homeless	Veteran Non Homeless
Supportive Services	24	0	89	0
Total	24	0	89	0

HOME-ARP Unit Completions and Households Assisted by Racial / Ethnic Category

	KANE COUNTY CONSORTIUM				KANE COUNTY CONSORTIUM			
	Rental				NCS Converted to AH			
	Total Units	Percentage	Hispanic	Percentage	Total Units	Percentage	Hispanic	Percentage
White	0		0		0		0	
Black/African American	0		0		0		0	
Asian	0		0		0		0	
American Indian/Alaskan Native	0		0		0		0	
Native Hawaiian/Other Pacific Islander	0		0		0		0	
American Indian/Alaskan Native & White	0		0		0		0	
Asian & White	0		0		0		0	
Black/African American & White	0		0		0		0	
Amer. Indian/Alaskan Native & Black/African Amer.	0		0		0		0	
Other multi-racial	0		0		0		0	
Total	0		0		0		0	

	KANE COUNTY CONSORTIUM			
	Tenant-Based Rental Assistance (TBRA)			
	Total HH	Percentage	Hispanic	Percentage
White	0		0	
Black/African American	0		0	
Asian	0		0	
American Indian/Alaskan Native	0		0	
Native Hawaiian/Other Pacific Islander	0		0	



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	KANE COUNTY CONSORTIUM			
	Tenant-Based Rental Assistance (TBRA)			
	Total HH	Percentage	Hispanic	Percentage
American Indian/Alaskan Native & White	0		0	
Asian & White	0		0	
Black/African American & White	0		0	
Amer. Indian/Alaskan Native & Black/African Amer.	0		0	
Other multi-racial	0		0	
Total	0		0	

	KANE COUNTY CONSORTIUM	
	Supportive Services	
	Total HH	Percentage
White	70	61.95%
Black/African American	31	27.43%
Asian	0	0.00%
American Indian/Alaskan Native	1	0.88%
Native Hawaiian/Other Pacific Islander	0	0.00%
Other multi-racial	11	9.73%
Total	113	100.00%
Hispanic/Latino	12	



{Prompted Grantee} = KANE COUNTY

Funds Not Subgranted To CHDOS

Fiscal Year	PJ Name	Fund Type	Balance to Subgrant
2024	KANE COUNTY	CR	CHDO RESERVE
			\$123,094.12
Total For 2024 Funds (CR+CC+CL)			\$123,094.12
Total For 2024 Funds (CO)			\$0.00

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2023	KANE COUNTY	HOUSING CONTINUUM, INC	CR	\$110,588.00	\$0.00	\$110,588.00	0.0%	\$0.00	--
Fund Type Total for 2023			CR	\$110,588.00	\$0.00	\$110,588.00	0.0%	\$0.00	

Funds Not Subgranted To CHDOS

Fiscal Year	PJ Name	Fund Type	Balance to Subgrant
2023	KANE COUNTY	CR	CHDO RESERVE
			\$37,264.65
Total For 2023 Funds (CR+CC+CL)			\$147,852.65
Total For 2023 Funds (CO)			\$0.00

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2022	KANE COUNTY	HOUSING CONTINUUM, INC	CR	\$153,002.83	\$118,010.00	\$34,992.83	77.1%	\$118,010.00	100.0%
Fund Type Total for 2022			CR	\$153,002.83	\$118,010.00	\$34,992.83	77.1%	\$118,010.00	100.0%

Funds Not Subgranted To CHDOS

Fiscal Year	PJ Name	Fund Type	Balance to Subgrant
2022	KANE COUNTY	CR	CHDO RESERVE
			\$2,644.52
Total For 2022 Funds (CR+CC+CL)			\$155,647.35
Total For 2022 Funds (CO)			\$0.00



{Prompted Grantee} = KANE COUNTY

Funds Subgranted To CHDOS

				Amount		Balance	%		Amount	%
Fiscal Year	PJ Name	CHDO Name	Fund Type	Subgranted	Committed	to Commit	Committed		Disbursed	Disbursed
2021	KANE COUNTY	HOUSING CONTINUUM, INC	CR	\$140,674.80	\$140,674.80	\$0.00	100.0%		\$140,674.80	100.0%
Fund Type Total for 2021			CR	\$140,674.80	\$140,674.80	\$0.00	100.0%		\$140,674.80	100.0%
Total For 2021 Funds (CR+CC+CL)				\$140,674.80						
Total For 2021 Funds (CO)				\$0.00						

Funds Subgranted To CHDOS

				Amount		Balance	%		Amount	%
Fiscal Year	PJ Name	CHDO Name	Fund Type	Subgranted	Committed	to Commit	Committed		Disbursed	Disbursed
2020	KANE COUNTY	HOUSING CONTINUUM, INC	CR	\$140,615.85	\$140,615.85	\$0.00	100.0%		\$140,615.85	100.0%
Fund Type Total for 2020			CR	\$140,615.85	\$140,615.85	\$0.00	100.0%		\$140,615.85	100.0%
Total For 2020 Funds (CR+CC+CL)				\$140,615.85						
Total For 2020 Funds (CO)				\$0.00						

Funds Subgranted To CHDOS

				Amount		Balance	%		Amount	%
Fiscal Year	PJ Name	CHDO Name	Fund Type	Subgranted	Committed	to Commit	Committed		Disbursed	Disbursed
2019	KANE COUNTY	HOUSING CONTINUUM, INC	CR	\$126,887.10	\$126,887.10	\$0.00	100.0%		\$126,887.10	100.0%
Fund Type Total for 2019			CR	\$126,887.10	\$126,887.10	\$0.00	100.0%		\$126,887.10	100.0%
Total For 2019 Funds (CR+CC+CL)				\$126,887.10						
Total For 2019 Funds (CO)				\$0.00						

Funds Subgranted To CHDOS

				Amount		Balance	%		Amount	%
Fiscal Year	PJ Name	CHDO Name	Fund Type	Subgranted	Committed	to Commit	Committed		Disbursed	Disbursed
2018	KANE COUNTY	HOUSING CONTINUUM, INC	CR	\$136,851.07	\$136,851.07	\$0.00	100.0%		\$136,851.07	100.0%
Fund Type Total for 2018			CR	\$136,851.07	\$136,851.07	\$0.00	100.0%		\$136,851.07	100.0%
Total For 2018 Funds (CR+CC+CL)				\$136,851.07						
Total For 2018 Funds (CO)				\$0.00						



{Prompted Grantee} = KANE COUNTY

Funds Subgranted To CHDOS

				Amount		Balance	%		Amount	%
Fiscal Year	PJ Name	CHDO Name	Fund Type	Subgranted	Committed	to Commit	Committed		Disbursed	Disbursed
2017	KANE COUNTY	HOUSING CONTINUUM, INC	CR	\$96,046.80	\$96,046.80	\$0.00	100.0%		\$96,046.80	100.0%
Fund Type Total for 2017			CR	\$96,046.80	\$96,046.80	\$0.00	100.0%		\$96,046.80	100.0%
Total For 2017 Funds (CR+CC+CL)				\$96,046.80						
Total For 2017 Funds (CO)				\$0.00						

Funds Subgranted To CHDOS

				Amount		Balance	%		Amount	%
Fiscal Year	PJ Name	CHDO Name	Fund Type	Subgranted	Committed	to Commit	Committed		Disbursed	Disbursed
2016	KANE COUNTY	HOUSING CONTINUUM, INC	CR	\$94,203.60	\$94,203.60	\$0.00	100.0%		\$94,203.60	100.0%
Fund Type Total for 2016			CR	\$94,203.60	\$94,203.60	\$0.00	100.0%		\$94,203.60	100.0%
Total For 2016 Funds (CR+CC+CL)				\$94,203.60						
Total For 2016 Funds (CO)				\$0.00						

Funds Subgranted To CHDOS

				Amount		Balance	%		Amount	%
Fiscal Year	PJ Name	CHDO Name	Fund Type	Subgranted	Committed	to Commit	Committed		Disbursed	Disbursed
2015	KANE COUNTY	HOUSING CONTINUUM, INC	CR	\$86,680.35	\$86,680.35	\$0.00	100.0%		\$86,680.35	100.0%
Fund Type Total for 2015			CR	\$86,680.35	\$86,680.35	\$0.00	100.0%		\$86,680.35	100.0%
Total For 2015 Funds (CR+CC+CL)				\$86,680.35						
Total For 2015 Funds (CO)				\$0.00						

Funds Subgranted To CHDOS

				Amount		Balance	%		Amount	%
Fiscal Year	PJ Name	CHDO Name	Fund Type	Subgranted	Committed	to Commit	Committed		Disbursed	Disbursed
2014	KANE COUNTY	HOUSING CONTINUUM, INC	CR	\$123,636.37	\$123,636.37	\$0.00	100.0%		\$123,636.37	100.0%
Fund Type Total for 2014			CR	\$123,636.37	\$123,636.37	\$0.00	100.0%		\$123,636.37	100.0%
Total For 2014 Funds (CR+CC+CL)				\$123,636.37						
Total For 2014 Funds (CO)				\$0.00						



{Prompted Grantee} = KANE COUNTY

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
				Subgranted	Committed	to Commit		Disbursed	
2013	KANE COUNTY	HOUSING CONTINUUM, INC	CR	\$202,543.91	\$202,543.91	\$0.00	100.0%	\$202,543.91	100.0%
Fund Type Total for 2013				CR	\$202,543.91	\$202,543.91	\$0.00	100.0%	100.0%
Total For 2013 Funds (CR+CC+CL)				\$202,543.91					
Total For 2013 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
				Subgranted	Committed	to Commit		Disbursed	
2012	KANE COUNTY	HOUSING CONTINUUM, INC	CR	\$82,625.25	\$82,625.25	\$0.00	100.0%	\$82,625.25	100.0%
Fund Type Total for 2012				CR	\$82,625.25	\$82,625.25	\$0.00	100.0%	100.0%
Total For 2012 Funds (CR+CC+CL)				\$82,625.25					
Total For 2012 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
				Subgranted	Committed	to Commit		Disbursed	
2011	KANE COUNTY	HOUSING CONTINUUM, INC	CR	\$107,712.75	\$107,712.75	\$0.00	100.0%	\$107,712.75	100.0%
Fund Type Total for 2011				CR	\$107,712.75	\$107,712.75	\$0.00	100.0%	100.0%
Total For 2011 Funds (CR+CC+CL)				\$107,712.75					
Total For 2011 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
				Subgranted	Committed	to Commit		Disbursed	
2010	KANE COUNTY	HOUSING CONTINUUM, INC	CR	\$129,185.80	\$129,185.80	\$0.00	100.0%	\$129,185.80	100.0%
Fund Type Total for 2010				CR	\$129,185.80	\$129,185.80	\$0.00	100.0%	100.0%
Total For 2010 Funds (CR+CC+CL)				\$129,185.80					
Total For 2010 Funds (CO)				\$0.00					



{Prompted Grantee} = KANE COUNTY

Funds Subgranted To CHDOS

				Amount		Balance	%		Amount	%
Fiscal Year	PJ Name	CHDO Name	Fund Type	Subgranted	Committed	to Commit	Committed		Disbursed	Disbursed
2009	KANE COUNTY	HOUSING CONTINUUM, INC	CR	\$120,814.20	\$120,814.20	\$0.00	100.0%		\$120,814.20	100.0%
Fund Type Total for 2009			CR	\$120,814.20	\$120,814.20	\$0.00	100.0%		\$120,814.20	100.0%
Total For 2009 Funds (CR+CC+CL)				\$120,814.20						
Total For 2009 Funds (CO)				\$0.00						

Funds Subgranted To CHDOS

				Amount		Balance	%		Amount	%
Fiscal Year	PJ Name	CHDO Name	Fund Type	Subgranted	Committed	to Commit	Committed		Disbursed	Disbursed
2008	KANE COUNTY	HOUSING CONTINUUM, INC	CR	\$590,000.00	\$590,000.00	\$0.00	100.0%		\$590,000.00	100.0%
Fund Type Total for 2008			CR	\$590,000.00	\$590,000.00	\$0.00	100.0%		\$590,000.00	100.0%
Total For 2008 Funds (CR+CC+CL)				\$590,000.00						
Total For 2008 Funds (CO)				\$0.00						

Funds Subgranted To CHDOS

				Amount		Balance	%		Amount	%
Fiscal Year	PJ Name	CHDO Name	Fund Type	Subgranted	Committed	to Commit	Committed		Disbursed	Disbursed
2007	KANE COUNTY	HOUSING CONTINUUM, INC	CR	\$112,284.90	\$112,284.90	\$0.00	100.0%		\$112,284.90	100.0%
Fund Type Total for 2007			CR	\$112,284.90	\$112,284.90	\$0.00	100.0%		\$112,284.90	100.0%
Total For 2007 Funds (CR+CC+CL)				\$112,284.90						
Total For 2007 Funds (CO)				\$0.00						

Funds Subgranted To CHDOS

				Amount		Balance	%		Amount	%
Fiscal Year	PJ Name	CHDO Name	Fund Type	Subgranted	Committed	to Commit	Committed		Disbursed	Disbursed
2006	KANE COUNTY	HOUSING CONTINUUM, INC	CR	\$225,631.05	\$225,631.05	\$0.00	100.0%		\$225,631.05	100.0%
Fund Type Total for 2006			CR	\$225,631.05	\$225,631.05	\$0.00	100.0%		\$225,631.05	100.0%
Total For 2006 Funds (CR+CC+CL)				\$225,631.05						
Total For 2006 Funds (CO)				\$0.00						



{Prompted Grantee} = KANE COUNTY

Funds Subgranted To CHDOS

				Amount	Amount	Balance	%	Amount	%
Fiscal Year	PJ Name	CHDO Name	Fund Type	Subgranted	Committed	to Commit	Committed	Disbursed	Disbursed
2005	KANE COUNTY	HOUSING CONTINUUM, INC	CR	\$122,119.05	\$122,119.05	\$0.00	100.0%	\$122,119.05	100.0%
Fund Type Total for 2005				CR	\$122,119.05	\$122,119.05	\$0.00	100.0%	\$122,119.05
Total For 2005 Funds (CR+CC+CL)				\$122,119.05					
Total For 2005 Funds (CO)				\$0.00					
Total For All Years (Subgranted to CHDOS)				\$2,902,103.68					
Total For All Years (Not Subgranted to CHDOS)				\$163,003.29					
Grand Total				\$3,065,106.97					



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PR26 - CDBG Financial Summary Report
Program Year 2024
KANE COUNTY , IL

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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	1,267,188.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	385,132.08
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,652,320.08

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,057,159.19
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,057,159.19
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	193,471.12
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,250,630.31
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	401,689.77

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,057,159.19
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,057,159.19
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	28,000.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	28,000.00
32 ENTITLEMENT GRANT	1,267,188.00
33 PRIOR YEAR PROGRAM INCOME	615,684.41
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,882,872.41
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	1.49%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	193,471.12
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	193,471.12
42 ENTITLEMENT GRANT	1,267,188.00
43 CURRENT YEAR PROGRAM INCOME	385,132.08
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,652,320.08
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	11.71%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	6	414	6922744	North Aurora Water Main Project	03J	LMA	\$634,037.00
					03J	Matrix Code	\$634,037.00
2024	2	424	6999323	Carpentersville 2024 Resurfacing Program	03K	LMA	\$345,521.10
					03K	Matrix Code	\$345,521.10
2024	3	426	6960666	HMIS Implementation	03T	LMC	\$28,000.00
					03T	Matrix Code	\$28,000.00
2023	5	412	7029020	CCI Owner Occupied Rehabilitation	14A	LMH	\$4,500.00
2023	5	420	6922744	Spillane & Sons Homeownership Project	14A	LMH	\$8,108.48
2023	5	420	7033215	Spillane & Sons Homeownership Project	14A	LMH	\$36,992.61
					14A	Matrix Code	\$49,601.09
Total							\$1,057,159.19

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2024	3	426	6960666	No	HMIS Implementation	B23UC170008	EN	03T	LMC	\$13,000.00
2024	3	426	6960666	No	HMIS Implementation	B24UC170008	PI	03T	LMC	\$15,000.00
								03T	Matrix Code	\$28,000.00
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$28,000.00
Total										\$28,000.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	8	419	6917182	CDBG Program Administration	21A		\$3,749.94
2023	8	419	6919583	CDBG Program Administration	21A		\$7,668.54
2023	8	419	6922744	CDBG Program Administration	21A		\$2,397.00
2023	8	419	6924584	CDBG Program Administration	21A		\$6,091.59
2023	8	419	6929751	CDBG Program Administration	21A		\$7,205.77
2023	8	419	6937303	CDBG Program Administration	21A		\$7,632.12
2023	8	419	6937402	CDBG Program Administration	21A		\$4,592.19
2023	8	419	6941199	CDBG Program Administration	21A		\$550.47
2023	8	419	6946504	CDBG Program Administration	21A		\$5,761.29
2023	8	419	6951350	CDBG Program Administration	21A		\$14,360.41
2023	8	419	6956128	CDBG Program Administration	21A		\$5,488.63
2023	8	419	6960666	CDBG Program Administration	21A		\$6,451.35
2023	8	419	6965487	CDBG Program Administration	21A		\$5,609.21
2023	8	419	6970918	CDBG Program Administration	21A		\$7,561.38
2023	8	419	6975407	CDBG Program Administration	21A		\$6,892.77
2023	8	419	6981798	CDBG Program Administration	21A		\$14,298.86
2023	8	419	6990042	CDBG Program Administration	21A		\$5,246.90
2023	8	419	6993363	CDBG Program Administration	21A		\$641.35
2023	8	419	6999323	CDBG Program Administration	21A		\$16,071.92
2023	8	419	7001977	CDBG Program Administration	21A		\$1,133.13

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	8	419	7009299	CDBG Program Administration	21A		\$10,903.43
2024	4	427	7014171	CDBG Program Administration	21A		\$16,587.17
2024	4	427	7019234	CDBG Program Administration	21A		\$6,755.15
2024	4	427	7024010	CDBG Program Administration	21A		\$9,770.49
2024	4	427	7029020	CDBG Program Administration	21A		\$5,178.34
2024	4	427	7033215	CDBG Program Administration	21A		\$14,770.11
2024	4	427	7037652	CDBG Program Administration	21A		\$101.61
Total					21A	Matrix Code	\$193,471.12
							\$193,471.12



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U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG-CV Financial Summary Report
KANE COUNTY , IL

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PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	2,313,494.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	2,313,494.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,678,489.05
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	76,526.08
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	1,755,015.13
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	558,478.87

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,678,489.05
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	1,678,489.05
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	1,678,489.05
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
17 CDBG-CV GRANT	2,313,494.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	0.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	76,526.08
20 CDBG-CV GRANT	2,313,494.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	3.31%



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LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	5	389	6701747	KC Water Resources - Ogden Gardens Watermain & Storage	03J	LMA	\$266,728.28
			6704531	KC Water Resources - Ogden Gardens Watermain & Storage	03J	LMA	\$21,403.75
			6710915	KC Water Resources - Ogden Gardens Watermain & Storage	03J	LMA	\$83,340.00
			6715481	KC Water Resources - Ogden Gardens Watermain & Storage	03J	LMA	\$459,939.37
			6719662	KC Water Resources - Ogden Gardens Watermain & Storage	03J	LMA	\$92,034.00
			6719754	KC Water Resources - Ogden Gardens Watermain & Storage	03J	LMA	\$138,562.20
			6724457	KC Water Resources - Ogden Gardens Watermain & Storage	03J	LMA	\$62,499.00
			6729821	KC Water Resources - Ogden Gardens Watermain & Storage	03J	LMA	\$36,728.25
			6740122	KC Water Resources - Ogden Gardens Watermain & Storage	03J	LMA	\$23,177.29
			6751121	KC Water Resources - Ogden Gardens Watermain & Storage	03J	LMA	\$4,882.51
			6762917	KC Water Resources - Ogden Gardens Watermain & Storage	03J	LMA	\$194,992.65
			6768269	KC Water Resources - Ogden Gardens Watermain & Storage	03J	LMA	\$12,783.54
			6773600	KC Water Resources - Ogden Gardens Watermain & Storage	03J	LMA	\$2,008.82
			6850497	KC Water Resources - Ogden Gardens Watermain & Storage	03J	LMA	\$205,696.58
			6878596	KC Water Resources - Ogden Gardens Watermain & Storage	03J	LMA	\$28,814.00
			6894782	KC Water Resources - Ogden Gardens Watermain & Storage	03J	LMA	\$10,350.81
			6946508	KC Water Resources - Ogden Gardens Watermain & Storage	03J	LMA	\$34,548.00
Total							\$1,678,489.05

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	7	392	6592914	Program Planning and Administration - CV	21A		\$649.34
			6598733	Program Planning and Administration - CV	21A		\$148.71
			6604473	Program Planning and Administration - CV	21A		\$110.38
			6615721	Program Planning and Administration - CV	21A		\$179.90



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Commitments from Authorized Funds

Fiscal Year	Total Authorization	Admin/CHDO OP Authorization	CR/CL/CC – Amount Committed to CHDOS	% CHDO Cmtd	SU Funds-Subgrants to Other Entities	EN Funds-PJ Committed to Activities	Total Authorized Commitments	% of Auth Cmtd
2005	\$843,188.00	\$81,412.70	\$122,119.05	14.4%	\$0.00	\$639,656.25	\$843,188.00	100.0%
2006	\$778,382.00	\$67,157.30	\$225,631.05	28.9%	\$0.00	\$485,593.65	\$778,382.00	100.0%
2007	\$762,780.00	\$74,856.00	\$112,284.90	14.7%	\$0.00	\$575,639.10	\$762,780.00	100.0%
2008	\$741,488.00	\$73,451.00	\$590,000.00	79.5%	\$0.00	\$78,037.00	\$741,488.00	100.0%
2009	\$805,428.00	\$80,542.80	\$120,814.20	15.0%	\$0.00	\$604,071.00	\$805,428.00	100.0%
2010	\$799,482.00	\$79,948.20	\$129,185.80	16.1%	\$0.00	\$590,348.00	\$799,482.00	100.0%
2011	\$718,085.00	\$71,808.50	\$107,712.75	15.0%	\$0.00	\$538,563.75	\$718,085.00	100.0%
2012	\$550,835.00	\$55,083.50	\$82,625.25	15.0%	\$0.00	\$413,126.25	\$550,835.00	100.0%
2013	\$576,444.00	\$57,644.40	\$202,543.91	35.1%	\$0.00	\$316,255.69	\$576,444.00	100.0%
2014	\$612,615.00	\$61,261.50	\$123,636.37	20.1%	\$0.00	\$427,717.13	\$612,615.00	100.0%
2015	\$577,869.00	\$57,786.90	\$86,680.35	15.0%	\$0.00	\$433,401.75	\$577,869.00	100.0%
2016	\$628,024.00	\$62,802.40	\$94,203.60	15.0%	\$0.00	\$471,018.00	\$628,024.00	100.0%
2017	\$640,312.00	\$64,031.20	\$96,046.80	15.0%	\$0.00	\$480,234.00	\$640,312.00	100.0%
2018	\$912,335.00	\$91,233.50	\$136,851.07	15.0%	\$0.00	\$684,250.43	\$912,335.00	100.0%
2019	\$845,914.00	\$84,591.40	\$126,887.10	15.0%	\$0.00	\$634,435.50	\$845,914.00	100.0%
2020	\$937,439.00	\$93,743.90	\$140,615.85	15.0%	\$0.00	\$703,079.25	\$937,439.00	100.0%
2021	\$937,832.00	\$93,783.20	\$140,674.80	15.0%	\$0.00	\$703,374.00	\$937,832.00	100.0%
2022	\$1,037,649.00	\$103,764.90	\$118,010.00	11.3%	\$0.00	\$778,236.75	\$1,000,011.65	96.3%
2023	\$985,676.00	\$98,567.60	\$0.00	0.0%	\$0.00	\$739,255.75	\$837,823.35	84.9%
2024	\$820,627.44	\$82,062.74	\$0.00	0.0%	\$0.00	\$219,048.52	\$301,111.26	36.6%
Total	\$15,512,404.44	\$1,535,533.64	\$2,756,522.85	17.7%	\$0.00	\$10,515,341.77	\$14,807,398.26	95.4%



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Program Income (PI)

Program Year	Total Receipts	Amount Suballocated to PA	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2005	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2006	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2007	\$19,700.00	N/A	\$19,700.00	100.0%	\$19,700.00	\$0.00	\$19,700.00	100.0%
2008	\$27,040.00	N/A	\$27,040.00	100.0%	\$27,040.00	\$0.00	\$27,040.00	100.0%
2009	\$17,561.00	N/A	\$17,561.00	100.0%	\$17,561.00	\$0.00	\$17,561.00	100.0%
2010	\$19,955.00	N/A	\$19,955.00	100.0%	\$19,955.00	\$0.00	\$19,955.00	100.0%
2011	\$81,143.20	N/A	\$81,143.20	100.0%	\$81,143.20	\$0.00	\$81,143.20	100.0%
2012	\$136,066.48	\$0.00	\$136,066.48	100.0%	\$136,066.48	\$0.00	\$136,066.48	100.0%
2013	\$136,545.77	\$0.00	\$136,545.77	100.0%	\$136,545.77	\$0.00	\$136,545.77	100.0%
2014	\$139,094.82	\$0.00	\$139,094.82	100.0%	\$139,094.82	\$0.00	\$139,094.82	100.0%
2015	\$326,279.73	\$0.00	\$326,279.73	100.0%	\$326,279.73	\$0.00	\$326,279.73	100.0%
2016	\$329,245.03	\$0.00	\$329,245.03	100.0%	\$329,245.03	\$0.00	\$329,245.03	100.0%
2017	\$252,203.95	\$0.00	\$252,203.95	100.0%	\$252,203.95	\$0.00	\$252,203.95	100.0%
2018	\$306,984.89	\$0.00	\$306,984.89	100.0%	\$306,984.89	\$0.00	\$306,984.89	100.0%
2019	\$232,383.37	\$0.00	\$232,383.37	100.0%	\$232,383.37	\$0.00	\$232,383.37	100.0%
2020	\$713,124.71	\$0.00	\$713,124.71	100.0%	\$713,124.71	\$0.00	\$713,124.71	100.0%
2021	\$82,142.28	\$0.00	\$82,142.28	100.0%	\$82,142.28	\$0.00	\$82,142.28	100.0%
2022	\$168,845.53	\$0.00	\$168,845.53	100.0%	\$168,845.53	\$0.00	\$168,845.53	100.0%
2023	\$181,506.00	\$0.00	\$181,506.00	100.0%	\$181,506.00	\$0.00	\$181,506.00	100.0%
2024	\$388,898.95	\$0.00	\$388,898.95	100.0%	\$388,898.95	\$0.00	\$388,898.95	100.0%
2025	\$252,804.53	\$0.00	\$252,804.53	100.0%	\$252,804.53	\$0.00	\$252,804.53	100.0%
Total	\$3,811,525.24	\$0.00	\$3,811,525.24	100.0%	\$3,811,525.24	\$0.00	\$3,811,525.24	100.0%



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Program Income for Administration (PA)

Program Year	Authorized Amount	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2022	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2023	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2024	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2025	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



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Recaptured Homebuyer Funds (HP)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2022	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2023	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2024	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2025	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



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Repayments to Local Account (IU)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2022	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2023	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2024	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2025	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



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Disbursements from Treasury Account

Fiscal Year	Total Authorization	Disbursed	Returned	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disb	Available to Disburse
2005	\$843,188.00	\$843,188.00	\$0.00	\$843,188.00	\$0.00	\$843,188.00	100.0%	\$0.00
2006	\$778,382.00	\$778,382.00	\$0.00	\$778,382.00	\$0.00	\$778,382.00	100.0%	\$0.00
2007	\$762,780.00	\$762,780.00	\$0.00	\$762,780.00	\$0.00	\$762,780.00	100.0%	\$0.00
2008	\$741,488.00	\$741,488.00	\$0.00	\$741,488.00	\$0.00	\$741,488.00	100.0%	\$0.00
2009	\$805,428.00	\$805,428.00	\$0.00	\$805,428.00	\$0.00	\$805,428.00	100.0%	\$0.00
2010	\$799,482.00	\$799,482.00	\$0.00	\$799,482.00	\$0.00	\$799,482.00	100.0%	\$0.00
2011	\$718,085.00	\$718,085.00	\$0.00	\$718,085.00	\$0.00	\$718,085.00	100.0%	\$0.00
2012	\$550,835.00	\$550,835.00	\$0.00	\$550,835.00	\$0.00	\$550,835.00	100.0%	\$0.00
2013	\$576,444.00	\$576,444.00	\$0.00	\$576,444.00	\$0.00	\$576,444.00	100.0%	\$0.00
2014	\$612,615.00	\$612,615.00	\$0.00	\$612,615.00	\$0.00	\$612,615.00	100.0%	\$0.00
2015	\$577,869.00	\$577,869.00	\$0.00	\$577,869.00	\$0.00	\$577,869.00	100.0%	\$0.00
2016	\$628,024.00	\$628,024.00	\$0.00	\$628,024.00	\$0.00	\$628,024.00	100.0%	\$0.00
2017	\$640,312.00	\$640,312.00	\$0.00	\$640,312.00	\$0.00	\$640,312.00	100.0%	\$0.00
2018	\$912,335.00	\$912,335.00	\$0.00	\$912,335.00	\$0.00	\$912,335.00	100.0%	\$0.00
2019	\$845,914.00	\$845,914.00	\$0.00	\$845,914.00	\$0.00	\$845,914.00	100.0%	\$0.00
2020	\$937,439.00	\$937,439.00	\$0.00	\$937,439.00	\$0.00	\$937,439.00	100.0%	\$0.00
2021	\$937,832.00	\$937,832.00	\$0.00	\$937,832.00	\$0.00	\$937,832.00	100.0%	\$0.00
2022	\$1,037,649.00	\$829,217.64	\$0.00	\$829,217.64	\$81.37	\$829,299.01	79.9%	\$208,349.99
2023	\$985,676.00	\$211,376.83	\$0.00	\$211,376.83	\$113,000.00	\$324,376.83	32.9%	\$661,299.17
2024	\$820,627.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$820,627.44
Total	\$15,512,404.44	\$13,709,046.47	\$0.00	\$13,709,046.47	\$113,081.37	\$13,822,127.84	89.1%	\$1,690,276.60



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Home Activities Commitments/Disbursements from Treasury Account

Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Cmt'd	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending Approval	Total Disbursed	% Disb
2005	\$761,775.30	\$761,775.30	100.0%	\$761,775.30	\$0.00	\$761,775.30	100.0%	\$0.00	\$761,775.30	100.0%
2006	\$711,224.70	\$711,224.70	100.0%	\$711,224.70	\$0.00	\$711,224.70	100.0%	\$0.00	\$711,224.70	100.0%
2007	\$687,924.00	\$687,924.00	100.0%	\$687,924.00	\$0.00	\$687,924.00	100.0%	\$0.00	\$687,924.00	100.0%
2008	\$668,037.00	\$668,037.00	100.0%	\$668,037.00	\$0.00	\$668,037.00	100.0%	\$0.00	\$668,037.00	100.0%
2009	\$724,885.20	\$724,885.20	100.0%	\$724,885.20	\$0.00	\$724,885.20	100.0%	\$0.00	\$724,885.20	100.0%
2010	\$719,533.80	\$719,533.80	100.0%	\$719,533.80	\$0.00	\$719,533.80	100.0%	\$0.00	\$719,533.80	100.0%
2011	\$646,276.50	\$646,276.50	100.0%	\$646,276.50	\$0.00	\$646,276.50	100.0%	\$0.00	\$646,276.50	100.0%
2012	\$495,751.50	\$495,751.50	100.0%	\$495,751.50	\$0.00	\$495,751.50	100.0%	\$0.00	\$495,751.50	100.0%
2013	\$518,799.60	\$518,799.60	100.0%	\$518,799.60	\$0.00	\$518,799.60	100.0%	\$0.00	\$518,799.60	100.0%
2014	\$551,353.50	\$551,353.50	100.0%	\$551,353.50	\$0.00	\$551,353.50	100.0%	\$0.00	\$551,353.50	100.0%
2015	\$520,082.10	\$520,082.10	100.0%	\$520,082.10	\$0.00	\$520,082.10	100.0%	\$0.00	\$520,082.10	100.0%
2016	\$565,221.60	\$565,221.60	100.0%	\$565,221.60	\$0.00	\$565,221.60	100.0%	\$0.00	\$565,221.60	100.0%
2017	\$576,280.80	\$576,280.80	100.0%	\$576,280.80	\$0.00	\$576,280.80	100.0%	\$0.00	\$576,280.80	100.0%
2018	\$821,101.50	\$821,101.50	100.0%	\$821,101.50	\$0.00	\$821,101.50	100.0%	\$0.00	\$821,101.50	100.0%
2019	\$761,322.60	\$761,322.60	100.0%	\$761,322.60	\$0.00	\$761,322.60	100.0%	\$0.00	\$761,322.60	100.0%
2020	\$843,695.10	\$843,695.10	100.0%	\$843,695.10	\$0.00	\$843,695.10	100.0%	\$0.00	\$843,695.10	100.0%
2021	\$844,048.80	\$844,048.80	100.0%	\$844,048.80	\$0.00	\$844,048.80	100.0%	\$0.00	\$844,048.80	100.0%
2022	\$933,884.10	\$896,246.75	96.0%	\$826,632.20	\$0.00	\$826,632.20	88.5%	\$0.00	\$826,632.20	88.5%
2023	\$887,108.40	\$739,255.75	83.3%	\$211,376.83	\$0.00	\$211,376.83	23.8%	\$113,000.00	\$324,376.83	36.6%
2024	\$738,564.70	\$219,048.52	29.7%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Total	\$13,976,870.80	\$13,271,864.62	95.0%	\$12,455,322.63	\$0.00	\$12,455,322.63	89.1%	\$113,000.00	\$12,568,322.63	89.9%



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Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
2005	\$81,412.70	\$81,412.70	100.0%	\$0.00	\$81,412.70	100.0%	\$0.00
2006	\$67,157.30	\$67,157.30	100.0%	\$0.00	\$67,157.30	100.0%	\$0.00
2007	\$74,856.00	\$74,856.00	100.0%	\$0.00	\$74,856.00	100.0%	\$0.00
2008	\$73,451.00	\$73,451.00	100.0%	\$0.00	\$73,451.00	100.0%	\$0.00
2009	\$80,542.80	\$80,542.80	100.0%	\$0.00	\$80,542.80	100.0%	\$0.00
2010	\$79,948.20	\$79,948.20	100.0%	\$0.00	\$79,948.20	100.0%	\$0.00
2011	\$71,808.50	\$71,808.50	100.0%	\$0.00	\$71,808.50	100.0%	\$0.00
2012	\$55,083.50	\$55,083.50	100.0%	\$0.00	\$55,083.50	100.0%	\$0.00
2013	\$57,644.40	\$57,644.40	100.0%	\$0.00	\$57,644.40	100.0%	\$0.00
2014	\$61,261.50	\$61,261.50	100.0%	\$0.00	\$61,261.50	100.0%	\$0.00
2015	\$57,786.90	\$57,786.90	100.0%	\$0.00	\$57,786.90	100.0%	\$0.00
2016	\$62,802.40	\$62,802.40	100.0%	\$0.00	\$62,802.40	100.0%	\$0.00
2017	\$64,031.20	\$64,031.20	100.0%	\$0.00	\$64,031.20	100.0%	\$0.00
2018	\$91,233.50	\$91,233.50	100.0%	\$0.00	\$91,233.50	100.0%	\$0.00
2019	\$84,591.40	\$84,591.40	100.0%	\$0.00	\$84,591.40	100.0%	\$0.00
2020	\$93,743.90	\$93,743.90	100.0%	\$0.00	\$93,743.90	100.0%	\$0.00
2021	\$93,783.20	\$93,783.20	100.0%	\$0.00	\$93,783.20	100.0%	\$0.00
2022	\$103,764.90	\$103,764.90	100.0%	\$0.00	\$2,666.81	2.5%	\$101,098.09
2023	\$98,567.60	\$0.00	0.0%	\$98,567.60	\$0.00	0.0%	\$98,567.60
2024	\$82,062.74	\$0.00	0.0%	\$82,062.74	\$0.00	0.0%	\$82,062.74
Total	\$1,535,533.64	\$1,354,903.30	88.2%	\$180,630.34	\$1,253,805.21	81.6%	\$281,728.43



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CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2022	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2023	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2024	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Suballocated to CL/CC	Amount Subgranted to CHDOS	Balance to Subgrant	Funds Committed to Activities	% Subg Cmt'd	Balance to Commit	Total Disbursed	% Subg Disb	Available to Disburse
2005	\$122,119.05	\$122,119.05	\$0.00	\$122,119.05	\$0.00	\$122,119.05	100.0%	\$0.00	\$122,119.05	100.0%	\$0.00
2006	\$114,582.15	\$225,631.05	\$0.00	\$225,631.05	\$0.00	\$225,631.05	100.0%	\$0.00	\$225,631.05	100.0%	\$0.00
2007	\$112,284.90	\$112,284.90	\$0.00	\$112,284.90	\$0.00	\$112,284.90	100.0%	\$0.00	\$112,284.90	100.0%	\$0.00
2008	\$110,338.80	\$590,000.00	\$0.00	\$590,000.00	\$0.00	\$590,000.00	100.0%	\$0.00	\$590,000.00	100.0%	\$0.00
2009	\$120,814.20	\$120,814.20	\$0.00	\$120,814.20	\$0.00	\$120,814.20	100.0%	\$0.00	\$120,814.20	100.0%	\$0.00
2010	\$119,922.30	\$129,185.80	\$0.00	\$129,185.80	\$0.00	\$129,185.80	100.0%	\$0.00	\$129,185.80	100.0%	\$0.00
2011	\$107,712.75	\$107,712.75	\$0.00	\$107,712.75	\$0.00	\$107,712.75	100.0%	\$0.00	\$107,712.75	100.0%	\$0.00
2012	\$82,625.25	\$82,625.25	\$0.00	\$82,625.25	\$0.00	\$82,625.25	100.0%	\$0.00	\$82,625.25	100.0%	\$0.00
2013	\$86,466.60	\$202,543.91	\$0.00	\$202,543.91	\$0.00	\$202,543.91	100.0%	\$0.00	\$202,543.91	100.0%	\$0.00
2014	\$91,892.25	\$123,636.37	\$0.00	\$123,636.37	\$0.00	\$123,636.37	100.0%	\$0.00	\$123,636.37	100.0%	\$0.00
2015	\$86,680.35	\$86,680.35	\$0.00	\$86,680.35	\$0.00	\$86,680.35	100.0%	\$0.00	\$86,680.35	100.0%	\$0.00
2016	\$94,203.60	\$94,203.60	\$0.00	\$94,203.60	\$0.00	\$94,203.60	100.0%	\$0.00	\$94,203.60	100.0%	\$0.00
2017	\$96,046.80	\$96,046.80	\$0.00	\$96,046.80	\$0.00	\$96,046.80	100.0%	\$0.00	\$96,046.80	100.0%	\$0.00
2018	\$136,850.25	\$136,851.07	\$0.00	\$136,851.07	\$0.00	\$136,851.07	100.0%	\$0.00	\$136,851.07	100.0%	\$0.00
2019	\$126,887.10	\$126,887.10	\$0.00	\$126,887.10	\$0.00	\$126,887.10	100.0%	\$0.00	\$126,887.10	100.0%	\$0.00
2020	\$140,615.85	\$140,615.85	\$0.00	\$140,615.85	\$0.00	\$140,615.85	100.0%	\$0.00	\$140,615.85	100.0%	\$0.00
2021	\$140,674.80	\$140,674.80	\$0.00	\$140,674.80	\$0.00	\$140,674.80	100.0%	\$0.00	\$140,674.80	100.0%	\$0.00
2022	\$155,647.35	\$155,647.35	\$0.00	\$153,002.83	\$2,644.52	\$118,010.00	77.1%	\$37,637.35	\$118,010.00	77.1%	\$37,637.35
2023	\$147,851.40	\$147,852.65	\$0.00	\$110,588.00	\$37,264.65	\$0.00	0.0%	\$147,852.65	\$0.00	0.0%	\$147,852.65
2024	\$123,094.12	\$123,094.12	\$0.00	\$0.00	\$123,094.12	\$0.00	0.0%	\$123,094.12	\$0.00	0.0%	\$123,094.12
Total	\$2,317,309.87	\$3,065,106.97	\$0.00	\$2,902,103.68	\$163,003.29	\$2,756,522.85	94.9%	\$308,584.12	\$2,756,522.85	94.9%	\$308,584.12



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CHDO Loans (CL)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmt'd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2022	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2023	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2024	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2022	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2023	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2024	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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Reservations to State Recipients and Subrecipients (SU)

Fiscal Year	Authorized Amount	Amount Subgranted to Other Entities	Amount Committed	% Auth Cmt'd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2022	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2023	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2024	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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Total Program Funds

Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursed for Activities	Net Disbursed for AD/CO/CB	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Available to Disburse
2005	\$843,188.00	\$0.00	\$843,188.00	\$761,775.30	\$81,412.70	\$843,188.00	\$0.00	\$843,188.00	\$0.00
2006	\$778,382.00	\$0.00	\$778,382.00	\$711,224.70	\$67,157.30	\$778,382.00	\$0.00	\$778,382.00	\$0.00
2007	\$762,780.00	\$19,700.00	\$782,480.00	\$707,624.00	\$74,856.00	\$782,480.00	\$0.00	\$782,480.00	\$0.00
2008	\$741,488.00	\$27,040.00	\$768,528.00	\$695,077.00	\$73,451.00	\$768,528.00	\$0.00	\$768,528.00	\$0.00
2009	\$805,428.00	\$17,561.00	\$822,989.00	\$742,446.20	\$80,542.80	\$822,989.00	\$0.00	\$822,989.00	\$0.00
2010	\$799,482.00	\$19,955.00	\$819,437.00	\$739,488.80	\$79,948.20	\$819,437.00	\$0.00	\$819,437.00	\$0.00
2011	\$718,085.00	\$81,143.20	\$799,228.20	\$727,419.70	\$71,808.50	\$799,228.20	\$0.00	\$799,228.20	\$0.00
2012	\$550,835.00	\$136,066.48	\$686,901.48	\$631,817.98	\$55,083.50	\$686,901.48	\$0.00	\$686,901.48	\$0.00
2013	\$576,444.00	\$136,545.77	\$712,989.77	\$655,345.37	\$57,644.40	\$712,989.77	\$0.00	\$712,989.77	\$0.00
2014	\$612,615.00	\$139,094.82	\$751,709.82	\$690,448.32	\$61,261.50	\$751,709.82	\$0.00	\$751,709.82	\$0.00
2015	\$577,869.00	\$326,279.73	\$904,148.73	\$846,361.83	\$57,786.90	\$904,148.73	\$0.00	\$904,148.73	\$0.00
2016	\$628,024.00	\$329,245.03	\$957,269.03	\$894,466.63	\$62,802.40	\$957,269.03	\$0.00	\$957,269.03	\$0.00
2017	\$640,312.00	\$252,203.95	\$892,515.95	\$828,484.75	\$64,031.20	\$892,515.95	\$0.00	\$892,515.95	\$0.00
2018	\$912,335.00	\$306,984.89	\$1,219,319.89	\$1,128,086.39	\$91,233.50	\$1,219,319.89	\$0.00	\$1,219,319.89	\$0.00
2019	\$845,914.00	\$232,383.37	\$1,078,297.37	\$993,705.97	\$84,591.40	\$1,078,297.37	\$0.00	\$1,078,297.37	\$0.00
2020	\$937,439.00	\$713,124.71	\$1,650,563.71	\$1,556,819.81	\$93,743.90	\$1,650,563.71	\$0.00	\$1,650,563.71	\$0.00
2021	\$937,832.00	\$82,142.28	\$1,019,974.28	\$926,191.08	\$93,783.20	\$1,019,974.28	\$0.00	\$1,019,974.28	\$0.00
2022	\$1,037,649.00	\$168,845.53	\$1,168,857.18	\$995,477.73	\$2,585.44	\$998,063.17	\$81.37	\$998,144.54	\$208,349.99
2023	\$985,676.00	\$181,506.00	\$920,761.75	\$392,882.83	\$0.00	\$392,882.83	\$113,000.00	\$505,882.83	\$661,299.17
2024	\$820,627.44	\$388,898.95	\$607,947.47	\$388,898.95	\$0.00	\$388,898.95	\$0.00	\$388,898.95	\$820,627.44
2025	\$0.00	\$252,804.53	\$252,804.53	\$252,804.53	\$0.00	\$252,804.53	\$0.00	\$252,804.53	\$0.00
Total	\$15,512,404.44	\$3,811,525.24	\$18,438,293.16	\$16,266,847.87	\$1,253,723.84	\$17,520,571.71	\$113,081.37	\$17,633,653.08	\$1,690,276.60



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Total Program Percent

Fiscal Year	Total Authorization	Local Account Funds	% Committed for Activities	% Disb for Activities	% Disb for AD/CO/CB	% Net Disbursed	% Disbursed Pending Approval	% Total Disbursed	% Available to Disburse
2005	\$843,188.00	\$0.00	100.0%	90.3%	9.6%	100.0%	0.0%	100.0%	0.0%
2006	\$778,382.00	\$0.00	100.0%	91.3%	8.6%	100.0%	0.0%	100.0%	0.0%
2007	\$762,780.00	\$19,700.00	100.0%	90.4%	9.8%	100.0%	0.0%	100.0%	0.0%
2008	\$741,488.00	\$27,040.00	100.0%	90.4%	9.9%	100.0%	0.0%	100.0%	0.0%
2009	\$805,428.00	\$17,561.00	100.0%	90.2%	10.0%	100.0%	0.0%	100.0%	0.0%
2010	\$799,482.00	\$19,955.00	100.0%	90.2%	9.9%	100.0%	0.0%	100.0%	0.0%
2011	\$718,085.00	\$81,143.20	100.0%	91.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2012	\$550,835.00	\$136,066.48	100.0%	91.9%	10.0%	100.0%	0.0%	100.0%	0.0%
2013	\$576,444.00	\$136,545.77	100.0%	91.9%	10.0%	100.0%	0.0%	100.0%	0.0%
2014	\$612,615.00	\$139,094.82	99.9%	91.8%	10.0%	99.9%	0.0%	99.9%	0.0%
2015	\$577,869.00	\$326,279.73	100.0%	93.6%	10.0%	100.0%	0.0%	100.0%	0.0%
2016	\$628,024.00	\$329,245.03	100.0%	93.4%	10.0%	100.0%	0.0%	100.0%	0.0%
2017	\$640,312.00	\$252,203.95	100.0%	92.8%	9.9%	100.0%	0.0%	100.0%	0.0%
2018	\$912,335.00	\$306,984.89	99.9%	92.5%	10.0%	99.9%	0.0%	99.9%	0.0%
2019	\$845,914.00	\$232,383.37	100.0%	92.1%	9.9%	99.9%	0.0%	99.9%	0.0%
2020	\$937,439.00	\$713,124.71	100.0%	94.3%	9.9%	100.0%	0.0%	100.0%	0.0%
2021	\$937,832.00	\$82,142.28	100.0%	90.8%	9.9%	99.9%	0.0%	99.9%	0.0%
2022	\$1,037,649.00	\$168,845.53	96.8%	82.5%	0.2%	82.7%	0.0%	82.7%	17.2%
2023	\$985,676.00	\$181,506.00	78.8%	33.6%	0.0%	33.6%	9.6%	43.3%	56.6%
2024	\$820,627.44	\$388,898.95	50.2%	32.1%	0.0%	32.1%	0.0%	32.1%	67.8%
2025	\$0.00	\$252,804.53	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
Total	\$15,512,404.44	\$3,811,525.24	95.4%	84.1%	8.0%	90.6%	0.5%	91.2%	8.7%

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KANE COUNTY, IL

Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
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2005	25.0 %	\$15,000.00	\$0.00	\$0.00
2006	25.0 %	\$58,188.00	\$0.00	\$0.00
2007	25.0 %	\$788,469.90	\$701,631.90	\$175,407.97
2008	25.0 %	\$853,916.64	\$773,516.64	\$193,379.16
2009	25.0 %	\$317,642.91	\$261,191.91	\$65,297.97
2010	25.0 %	\$953,267.26	\$879,816.26	\$219,954.06
2011	25.0 %	\$529,861.27	\$449,913.27	\$112,478.31
2012	25.0 %	\$1,169,126.14	\$1,156,825.64	\$289,206.41
2013	25.0 %	\$519,832.92	\$508,032.92	\$127,008.23
2014	25.0 %	\$470,918.60	\$449,718.60	\$112,429.65
2015	25.0 %	\$511,538.96	\$481,204.95	\$120,301.23
2016	25.0 %	\$450,058.61	\$377,439.20	\$94,359.80
2017	25.0 %	\$114,171.97	\$62,936.97	\$15,734.24
2018	25.0 %	\$773,189.15	\$719,761.81	\$179,940.45
2019	25.0 %	\$201,478.25	\$131,585.12	\$32,896.28
2020	25.0 %	\$1,601,809.55	\$1,529,060.57	\$382,265.14
2021	25.0 %	\$120,589.84	\$45,508.44	\$11,377.11

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2022	25.0 %	\$676,582.32	\$571,413.11	\$142,853.27
2023	25.0 %	\$1,735,538.98	\$1,622,058.76	\$405,514.69
2024	25.0 %	\$1,257,009.72	\$1,193,059.37	\$298,264.84

