



KANE COUNTY, ILLINOIS

PROGRAM YEAR 2025

Consolidated Annual Performance and Evaluation Report (CAPER)

Public Review Draft

Community Development Block Grant (CDBG)
HOME Investment Partnerships Program (HOME)

Reporting Period

June 1, 2025 – May 31, 2026

Prepared by

Kane County Development & Community Services Department

719 South Batavia Avenue

Geneva, Illinois 60134

Public Comment Period

August 5, 2026 – August 19, 2026

Public Notice
August 4, 2026
Kane-Elgin Consortium

This notice is to advise citizens of their opportunity to review and comment on the Kane-Elgin Consortium's draft 2025 Consolidated Annual Performance and Evaluation Reports (CAPERs). The reports are available for public review and comment through 11:59pm, August 19, 2026. The reports summarize the projects funded by Kane County and the City of Elgin with Community Development Block Grant and/or HOME Investment Partnerships Program funds from the U.S. Department of Housing and Urban Development (HUD). The reports detail the accomplishments achieved and funds disbursed during Program Year 2025 (June 1, 2025 through May 31, 2026).

Copies of the reports may be obtained from the Kane County Development & Community Services Department at 719 S Batavia Ave, Bldg A, 4th Floor, Geneva IL 60134, and at the Elgin Community Development Department at 150 Dexter Ct, Elgin IL 60120. Questions and written comments regarding the reports should be directed to Toni Mallett (630-444-1076 or MallettToni@KanecountyIL.gov) and Scott Berger (847-931-5679 or scott.berger@elginil.gov).

This notice also advises citizens that the Kane-Elgin Consortium (Kane County and the City of Elgin) will hold concurrent public hearings at 11:00am on August 19, 2026. The public hearings will be held at both the Kane County Development & Community Services Department Conference Room at the aforementioned address, and at the Centre of Elgin, West Conf Rm, 100 Symphony Way, Elgin IL 60120.

Following the public hearings and public comment period, the CAPERs will be submitted to HUD with a summary of the comments received and the Kane-Elgin Consortium's responses to those comments.

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CR-05 - Goals and Outcomes

The progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

The Program Year 2025 (PY2025) Consolidated Annual Performance and Evaluation Report (CAPER) evaluates Kane County's progress toward the goals and objectives established in the 2025–2029 Consolidated Plan and the PY2025 Annual Action Plan. Program Year 2025 (June 1, 2025–May 31, 2026) marks the first year of implementation under the new five-year Consolidated Plan cycle for Kane County and the Kane-Elgin HOME Consortium.

The CAPER evaluates Kane County's progress in addressing affordable housing, neighborhood improvement, homelessness, and community development needs through the administration of Community Development Block Grant (CDBG) and HOME Investment Partnerships Program (HOME) funds. For Program Year 2025, Kane County anticipated receiving the following federal allocations:

- Community Development Block Grant (CDBG): \$1,260,181.00
- HOME Investment Partnerships Program (HOME): \$823,608.10

The Consolidated Plan established the jurisdiction's priority housing and community development needs and the strategies to address them over the five-year planning period. The PY2025 Annual Action Plan identified the activities and investments to begin implementing those priorities during the first program year.

The PY2025 Annual Action Plan established four primary goals:

1. Creation of Affordable Housing
2. Neighborhood Improvements
3. Homeless Services
4. Program Administration

The PY2025 Annual Action Plan outlines the activities and investments designed to address these priorities. Major initiatives included the Affordable Housing Fund, Neighborhood Infrastructure Improvements, Homeless and Supportive Services, and Program Administration activities. Kane County continues to partner with municipalities, developers, nonprofit organizations, housing providers, and other stakeholders to carry out activities that address the goals of the Consolidated Plan. Kane County has participated in the CDBG program since 1998 and, in partnership with the City of Elgin, in the HOME program since 2005.

During PY2025, federal resources were directed toward expanding affordable housing opportunities, improving public infrastructure, supporting homeless service systems, and administering federal programs in accordance with HUD requirements. The following sections of this report evaluate the accomplishments, expenditures, beneficiaries, and outcomes achieved during the reporting period and compare actual results to the goals established in the PY2025 Annual Action Plan.

Summary of Program Year 2025 Accomplishments

During Program Year 2025, affordable housing activities were implemented through the Affordable Housing Fund (AHF), HOME-assisted developments, homeowner rehabilitation activities, and homeownership assistance, consistent with the priorities established in the PY2025 Annual Action Plan. CDBG resources supported neighborhood infrastructure improvements, including roadway, utility, and public facility projects benefiting low- and moderate-income residents. Homeless assistance activities strengthened the regional Continuum of Care by supporting the Homeless Management Information System (HMIS) and HOME-ARP-funded supportive services. Throughout Program Year 2025, Kane County maintained compliance with HUD financial, administrative, and program requirements, including CDBG expenditure requirements, HOME match obligations, and other applicable federal regulations. The accomplishments summarized below represent progress toward the goals established in the PY2025 Annual Action Plan and provide the baseline for measuring performance throughout the 2025–2029 Consolidated Plan period.

Table 1 – Accomplishments – Program Year & Strategic Plan to Date (PY2025)

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Creation/Preservation Affordable Housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	5	0	0.00%	0	0	0.00%
Creation/Preservation Affordable Housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	0	50		50	50	
Creation/Preservation Affordable Housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	5	0	0.00%	3	0	0.00%
Creation/Preservation Affordable Housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	10	5	0.00%	5	5	100.00%

Creation/Preservation Affordable Housing	Affordable Housing Non- Homeless Special Needs	CDBG: \$ / HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	15	0	0.00%		0	0.00%
Homeless Services	Homeless	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2,425	3,340	137.73%	2,425	3,340	137.73%
Homeless Services	Homeless	CDBG: \$	Other	Other	0	0	0.00%	222	0	0.00%
Neighborhood Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2,425	0	0.00%	2,425	0	0.00%

Neighborhood Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	12,125	0	0.00%	2,425	0	0.00%
Program Administration	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOME: \$	Other	Other	Program administration	0	N/A	Program administration	0	0.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG funds, addresses the priorities and specific objectives identified in the plan, with special attention to the highest-priority activities.

The 2025–2029 Consolidated Plan and the PY2025 Annual Action Plan established four primary priorities for Kane County and the Kane-Elgin HOME Consortium: Creation and Preservation of Affordable Housing, Neighborhood Improvements, Homeless Services, and Program Administration. During Program Year 2025, Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), Community Development Block Grant Coronavirus (CDBG-CV), and HOME-American Rescue Plan (HOME-ARP) resources were invested in activities that advanced these priorities and supported implementation of the first year of the 2025–2029 Consolidated Plan.

Creation and Preservation of Affordable Housing remained the jurisdiction's highest funding priority during Program Year 2025. HOME and CDBG resources supported implementation of the Affordable Housing Fund (AHF), HOME-assisted developments, homeowner rehabilitation activities, and homeownership assistance consistent with the PY2025 Annual Action Plan.

Neighborhood Improvements focused on eligible public infrastructure projects benefiting low- and moderate-income residents. CDBG resources supported roadway, water, sewer, and other public infrastructure improvements designed to enhance neighborhood conditions, preserve public assets, and improve accessibility throughout Kane County. These investments addressed the community development priorities identified in the Consolidated Plan and Annual Action Plan.

Homeless Services strengthened the regional Continuum of Care by supporting the Homeless Management Information System (HMIS) and HOME-ARP-funded supportive services. These investments enhanced coordinated entry, strengthened regional partnerships, improved data collection and reporting, and expanded services for qualifying populations experiencing or at risk of homelessness.

Program Administration supported the effective management of CDBG, HOME, CDBG-CV, and HOME-ARP activities through financial management, environmental review, project monitoring, citizen participation, reporting, and regulatory compliance. These administrative functions ensured that federal resources were managed in accordance with HUD requirements while supporting the successful implementation of activities identified in the Consolidated Plan and Annual Action Plan.

Overall, Kane County's use of federal resources remained aligned with the priorities established in the 2025–2029 Consolidated Plan and the PY2025 Annual Action Plan. Investments in affordable housing, neighborhood improvements, homeless services, and program administration advanced the jurisdiction's strategic objectives during the first year of the Consolidated Plan cycle. The accomplishments, expenditures, beneficiary information, and performance outcomes associated with these investments are presented throughout the remaining sections of this CAPER.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

Table 2 summarizes the racial and ethnic composition of households and individuals assisted through Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), and HOME-American Rescue Plan (HOME-ARP) activities during Program Year 2025. The information is derived from the Integrated Disbursement and Information System (IDIS) and other applicable program records and reflects beneficiaries served through eligible housing, community development, and supportive service activities.

Kane County and the Kane-Elgin HOME Consortium remain committed to affirmatively furthering fair housing and ensuring equitable access to federally funded programs and services. All activities are administered in accordance with applicable federal civil rights, fair housing, and nondiscrimination requirements, including protections based on race, color, national origin, religion, sex, familial status, and disability.

The demographic data presented in Table 2 support the jurisdiction's ongoing evaluation of program accessibility, beneficiary characteristics, and compliance with HUD reporting requirements. These data help assess whether federally funded housing and community development resources are reaching eligible populations in a manner consistent with fair housing, equal opportunity, and the goals established in the 2025–2029 Consolidated Plan.

Table 2 – Assistance to Racial and Ethnic Populations by Source of Funds

[Verify PY2025 demographic data from IDIS and beneficiary records.]

	CDBG	HOME
White	0	4
Black or African American	0	0
Asian	0	0
American Indian or American Native	0	0
Native Hawaiian or Other Pacific Islander	0	0
Total	0	4
Hispanic	0	3
Not Hispanic	0	1

Describe the clients assisted (including the racial and/or ethnicity of clients assisted with ESG)

	HESG
American Indian, Alaska Native, or Indigenous	0
Asian or Asian American	0

Black, African American, or African	0
Hispanic/Latina/e/o	0
Middle Eastern or North African	0
Native Hawaiian or Pacific Islander	0
White	0
Multiracial	0
Client doesn't know	0
Client prefers not to answer	0
Data not collected	0
Total	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The demographic information presented in Table 2 is based on data reported in the Integrated Disbursement and Information System (IDIS) and supporting program records for eligible activities completed during Program Year 2025. Beneficiary information is collected and reported in accordance with HUD requirements for Community Development Block Grant (CDBG) and HOME Investment Partnerships Program (HOME) activities.

For housing activities, racial and ethnic information is obtained directly from participating households and documented in project files and IDIS. For area benefit activities, including eligible public facility and infrastructure improvements, demographic characteristics are generally derived from the applicable service area using census-based data rather than individual beneficiary records, consistent with HUD reporting guidance.

The data presented in Table 2 reflect beneficiaries assisted through affordable housing, neighborhood improvement, homeless service, and other eligible community development activities administered during Program Year 2025. When considered alongside the accomplishment and performance information presented throughout this CAPER, these data help evaluate program accessibility, beneficiary characteristics, and the jurisdiction's ongoing commitment to fair housing and equal opportunity.

The demographic information included in the final CAPER will reflect verified IDIS reports, beneficiary documentation, and other supporting program records for the Program Year 2025 reporting period.

CR-15 - Resources and Investments 91.520(a)

Introduction

Program Year 2025 represents the first year of implementation under the 2025–2029 Consolidated Plan. During the reporting period, Kane County and the Kane-Elgin HOME Consortium administered Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), Community Development Block Grant Coronavirus (CDBG-CV), and HOME-American Rescue Plan (HOME-ARP) resources to advance the priorities established in the PY2025 Annual Action Plan.

Federal resources, together with program income, prior-year funds, and other eligible funding sources, supported investments in affordable housing, neighborhood improvements, homeless services, and program administration. These investments advanced the jurisdiction's strategic priorities while ensuring compliance with applicable HUD financial, administrative, and program requirements.

Table 3 summarizes the federal resources made available and expenditures reported during Program Year 2025. The remaining tables in this section provide additional information regarding the geographic distribution of investments, leveraging of federal resources, HOME Match, program income, and other financial activities supporting implementation of the Consolidated Plan.

Identify the resources made available.

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	\$1,260,181.00	\$783,979.86
HOME	public - federal	\$823,608.10	XX

Table 3 - Resources Made Available

Narrative

Table 3 identifies the federal resources made available and expenditures reported during Program Year 2025 (June 1, 2025–May 31, 2026) for the Community Development Block Grant (CDBG) and HOME Investment Partnerships Program (HOME). The financial information presented reflects resources administered by Kane County and the Kane-Elgin HOME Consortium in support of eligible housing and community development activities.

During Program Year 2025, CDBG resources supported affordable housing, neighborhood infrastructure improvements, homeless services, and program administration. HOME resources were invested in affordable housing production, homeowner rehabilitation, homeownership assistance, and other eligible housing activities that expanded and preserved affordable housing opportunities throughout the Consortium.

The financial information presented in this section is based on official financial reports, IDIS records, and supporting program documentation maintained by Kane County and the Kane-Elgin HOME Consortium. These records document the resources made available, expenditures incurred during the reporting period, and the financial administration of CDBG and HOME funds in accordance with HUD requirements.

The resources invested during Program Year 2025 supported implementation of the first year of the 2025–2029 Consolidated Plan. The accomplishments, beneficiary outcomes, and performance measures associated with these investments are presented throughout the remaining sections of this CAPER.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Countywide	100%	100%	Kane County does not have specific neighborhood priorities; funding is available on a countywide basis.

Table 4 – Identify the geographic distribution and location of investments

Narrative

The 2025–2029 Consolidated Plan establishes a countywide approach to investing Community Development Block Grant (CDBG) and HOME Investment Partnerships Program (HOME) resources. During Program Year 2025, federal funds were invested in eligible activities throughout Kane County and the Kane-Elgin HOME Consortium based on demonstrated community need, program eligibility, and consistency with the priorities identified in the Consolidated Plan and the PY2025 Annual Action Plan.

Investments supported affordable housing, neighborhood improvements, homeless services, and program administration across the jurisdiction. Affordable housing activities were available on a countywide basis to eligible households, housing providers, and development partners, while CDBG-funded public infrastructure improvements were implemented within qualifying low- and moderate-income service areas in accordance with HUD national objectives and eligibility requirements.

This investment strategy enabled Kane County to address housing and community development needs throughout the Urban County and the Kane-Elgin HOME Consortium while directing federal resources to projects that benefited eligible populations and advanced the priorities established in the Consolidated Plan.

No publicly owned land or property was utilized during Program Year 2025 to address the priorities identified in the 2025–2029 Consolidated Plan.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

During Program Year 2025, Kane County continued to leverage federal resources through partnerships with municipalities, nonprofit organizations, housing developers, service providers, and other public and private entities to address identified housing and community development needs. Community Development Block Grant (CDBG) and HOME Investment Partnerships Program (HOME) funds served as catalysts for additional investment, supporting projects that combined federal, state, local, private, and philanthropic resources.

Federal funding often served as gap financing, enabling housing and community development projects to secure additional funding and maximize the impact of available resources. This collaborative approach advanced the priorities established in the 2025–2029 Consolidated Plan, including affordable housing creation and preservation, neighborhood improvements, homeless services, and program administration.

The Affordable Housing Fund (AHF) remained a key mechanism for leveraging multiple funding sources to support affordable housing development, rehabilitation, and homeownership opportunities throughout the Kane-Elgin HOME Consortium. By combining HOME funds with local, private, and other eligible resources, the Consortium expanded its capacity to address identified housing needs and increase the availability of affordable housing throughout the service area.

Kane County and the Kane-Elgin HOME Consortium satisfied the applicable HOME Match requirements in accordance with 24 CFR Part 92. HOME Match contributions and liabilities were documented through the HOME Matching Liability Report (PR33) and supporting financial records maintained by the Consortium. These records demonstrate the Consortium's compliance with HOME Match requirements and support the continued administration of HOME-funded activities.

Consistent with the geographic investment strategy identified in the 2025–2029 Consolidated Plan, Kane County did not use publicly owned land or property in Program Year 2025 to address the Plan's priorities.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	XX
2. Match contributed during the current Federal fiscal year	XX
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	XX
4. Match liability for current Federal fiscal year	\$135,161.79
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	XX

Table 5 – Fiscal Year Summary - HOME Match Report

Narrative

Table 5 summarizes the Kane-Elgin HOME Consortium's HOME Match position for the applicable Federal fiscal year. In accordance with 24 CFR Part 92, the Consortium maintained eligible non-federal matching contributions sufficient to support HOME-assisted activities and monitored HOME Match liability throughout the reporting period.

The Consortium's HOME Match position was documented through the HOME Matching Liability Report (PR33) and supporting financial records maintained by the Finance Department. These records identify the available match balance, current-year match contributions, required HOME Match liability, and any excess match carried forward to the subsequent Federal fiscal year.

The HOME Match requirements were administered in accordance with HUD regulations, ensuring that the Consortium maintained compliance with federal matching requirements while supporting the continued implementation of HOME-funded activities throughout Kane County and the Kane-Elgin HOME Consortium.

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
XX	XX	XX	XX	XX	XX	XX	XX	XX

Table 6 – Match Contribution for the Federal Fiscal Year

Narrative

Table 6 identifies the eligible HOME Match contributions credited during the applicable Federal fiscal year. In accordance with 24 CFR Part 92, the Kane-Elgin HOME Consortium documented eligible non-federal matching contributions by project or activity, date of contribution, match category, and the total amount credited toward the HOME Match requirement.

Eligible match contributions included qualifying cash contributions and other eligible non-federal resources recognized under the HOME regulations. The Consortium maintained supporting documentation for each contribution in accordance with HUD requirements and incorporated the information into the official HOME Match Log maintained by the Finance Department.

The information presented in Table 6 documents the Consortium's eligible HOME Match contributions for the Federal fiscal year and supports the HOME Match position summarized in Table 5.

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
\$150,148.02	\$418,818.08	\$272,804.53	\$0.00	\$146,013.55

Table 7 – Program Income

Narrative

Table 7 summarizes HOME Program Income for Program Year 2025, including the beginning balance, program income received, expenditures during the reporting period, expenditures for Tenant-Based Rental Assistance (TBRA), and the ending program income balance. Program income was administered in accordance with 24 CFR Part 92 and used to support eligible HOME-assisted activities consistent with the priorities established in the 2025–2029 Consolidated Plan and the PY2025 Annual Action Plan.

Program income was tracked and administered through the Kane-Elgin HOME Consortium's financial management system and the Integrated Disbursement and Information System (IDIS) in accordance with HUD requirements. Financial records documented the receipt, expenditure, and remaining balance of HOME Program Income, ensuring that funds were properly accounted for and used for eligible HOME activities.

The information presented in Table 7 reflects the Consortium's management of HOME Program Income during Program Year 2025 and supports the continued implementation of affordable housing activities throughout Kane County and the Kane-Elgin HOME Consortium.

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period.						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number	XX					
Dollar Amount	XX					
Sub-Contracts						
Number	XX					
Dollar Amount	XX					
	Total	Women Business Enterprises	Male			
Contracts						
Number	XX					
Dollar Amount	XX					
Sub-Contracts						
Number	XX					
Dollar Amount	XX					

Table 1 - Minority Business and Women Business Enterprises

Narrative

Table 8 summarizes Minority Business Enterprise (MBE) and Women Business Enterprise (WBE) participation for HOME-assisted contracts executed during Program Year 2025. Kane County and the Kane-Elgin HOME Consortium encouraged participation by minority-owned and women-owned businesses in accordance with applicable federal procurement requirements and affirmative outreach practices.

The information presented in Table 8 is based on procurement, contract, and financial records maintained by Kane County and the Kane-Elgin HOME Consortium for eligible HOME-funded contracts and subcontracts awarded during the reporting period. These records document MBE and WBE participation in HOME-assisted activities and support the jurisdiction's compliance with HUD reporting requirements and federal procurement standards.

Minority Owners of Rental Property – Indicate the number of HOME-assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	XX					
Dollar Amount	XX					

Table 9 – Minority Owners of Rental Property

Narrative

Table 9 summarizes the number of HOME-assisted rental property owners and the amount of HOME funds invested in those properties during Program Year 2025, categorized by the race and ethnicity of the property owners. This information is maintained in the official HOME project files and reported in accordance with HUD HOME Program reporting requirements.

Owner demographic information is documented in the HOME project records and supports the jurisdiction's reporting of HOME-assisted rental activities. The information presented in Table 9 reflects the demographic characteristics of property owners participating in eligible HOME-assisted rental projects and demonstrates the Kane-Elgin HOME Consortium's continued compliance with HUD reporting requirements.

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired	XX					
Businesses Displaced	XX					
Nonprofit Organizations Displaced	XX					
Households Temporarily Relocated, not Displaced	XX					
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	XX	XX	XX	XX	XX	XX
Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Table 10 – Relocation and Real Property Acquisition

Narrative

No real property acquisition, displacement, or relocation activities occurred during Program Year 2025 as a result of Community Development Block Grant (CDBG)- or HOME Investment Partnerships Program (HOME)-assisted projects administered by Kane County or the Kane-Elgin HOME Consortium. Accordingly, no parcels were acquired, no businesses or nonprofit organizations were displaced, and no households were temporarily relocated or permanently displaced during the reporting period.

Kane County and the Kane-Elgin HOME Consortium administered federally funded activities in accordance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act (URA) and applicable HUD regulations. Although no acquisition or relocation activities occurred during Program Year 2025, the jurisdiction maintained compliance with all applicable federal requirements governing real property acquisition and relocation assistance.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

Affordable housing remained a primary priority of the 2025–2029 Consolidated Plan and the PY2025 Annual Action Plan. During Program Year 2025, Kane County and the Kane-Elgin HOME Consortium utilized Community Development Block Grant (CDBG) and HOME Investment Partnerships Program (HOME) resources to support the creation, preservation, and rehabilitation of affordable housing opportunities for low- and moderate-income households throughout the jurisdiction.

Affordable housing activities were implemented through the Affordable Housing Fund (AHF), HOME-assisted developments, homeowner rehabilitation activities, and homeownership assistance consistent with the priorities established in the PY2025 Annual Action Plan. These investments supported both homeownership and rental housing opportunities while leveraging federal, local, private, and philanthropic resources to maximize the impact of available funding throughout the Kane-Elgin HOME Consortium.

Program Year 2025 housing investments supported activities designed to improve housing quality, affordability, accessibility, and long-term housing stability for income-eligible households. Investments focused on the creation and preservation of affordable housing, rehabilitation of existing housing stock, and improvements addressing code compliance, accessibility, energy efficiency, and health and safety needs.

The HUD tables that follow summarize affordable housing accomplishments achieved during Program Year 2025, including the number and types of households assisted, the income levels served, and the housing activities completed. These data evaluate the jurisdiction's progress toward meeting the affordable housing goals established in the 2025–2029 Consolidated Plan and the PY2025 Annual Action Plan.

Kane County continued to address challenges related to housing affordability, limited housing inventory, rising construction and development costs, and increasing demand for affordable housing. The Affordable Housing Fund remained a key mechanism for leveraging federal, local, private, and philanthropic resources to expand affordable housing opportunities and advance the jurisdiction's long-term housing objectives.

Program Year 2025 also reflected administrative transitions and limited staff capacity associated with the implementation of a new five-year Consolidated Plan cycle. Program administration required significant staff resources to support project oversight, environmental reviews, monitoring, financial management, regulatory compliance, and reporting across multiple HUD funding sources, including CDBG, HOME, CDBG-CV, and HOME-ARP. While these administrative responsibilities did not alter the County's commitment to achieving its housing and community development goals, they influenced the pace of project implementation and coordination during the reporting period. Kane County continued to prioritize compliance,

technical assistance, and effective stewardship of federal resources while strengthening administrative capacity for future program years.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	9	0
Number of Special-Needs households to be provided with affordable housing units	0	0
Total	9	0

Table 11 – Number of Households

Narrative

Table 11 summarizes the one-year affordable housing goals established in the PY2025 Annual Action Plan and the affordable housing accomplishments reported for Program Year 2025 through the Integrated Disbursement and Information System (IDIS) and supporting program records.

The PY2025 Annual Action Plan established a one-year goal of assisting nine (9) non-homeless households through eligible affordable housing activities. The accomplishments reported in Table 11 reflect the jurisdiction's progress toward meeting these goals through the creation, preservation, rehabilitation, and assistance of affordable housing for income-eligible households.

The information presented in Table 11 provides the basis for evaluating the jurisdiction's first-year progress toward achieving the affordable housing objectives established in the 2025–2029 Consolidated Plan and the PY2025 Annual Action Plan.

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	2	0
Number of households supported through Rehab of Existing Units	1	0
Number of households supported through Acquisition of Existing Units	0	0
Total	3	0

Table 12 – Number of Households Supported

Narrative

Table 12 summarizes the one-year housing production and preservation goals established in the PY2025 Annual Action Plan and the housing accomplishments reported for Program Year 2025 through the Integrated Disbursement and Information System (IDIS) and supporting program records.

The PY2025 Annual Action Plan established one-year goals for the production of two (2) affordable housing units and the rehabilitation of one (1) existing housing unit. The accomplishments presented in Table 12 reflect the jurisdiction's progress toward expanding and preserving affordable housing opportunities through eligible HOME-assisted housing activities.

The information presented in Table 12 evaluates the jurisdiction's progress toward achieving the housing production and preservation objectives established in the 2025–2029 Consolidated Plan and the PY2025 Annual Action Plan.

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Differences between one-year goals and reported outcomes primarily reflect the timing of project implementation and HUD reporting requirements. Affordable housing activities often span multiple program years due to environmental review requirements, financing approvals, property acquisition, permitting, construction schedules, and the completion of eligible activities before accomplishments can be reported in the Integrated Disbursement and Information System (IDIS).

During Program Year 2025, Kane County continued to implement affordable housing activities through the Affordable Housing Fund (AHF), HOME-assisted housing development, homeowner rehabilitation, homeownership assistance, and other eligible housing programs. While these activities advanced the priorities established in the 2025–2029 Consolidated Plan, some projects remained under development or construction at the close of the reporting period and had not yet generated reportable accomplishments in IDIS.

Affordable housing implementation also continued to be influenced by rising construction and development costs, limited housing inventory, financing challenges, contractor availability, and changing market conditions. These factors affected the pace of housing production and rehabilitation but did not alter the jurisdiction's commitment to expanding and preserving affordable housing opportunities for low- and moderate-income households.

Consistent with HUD reporting requirements, accomplishments included in this CAPER reflect activities completed and eligible for reporting during Program Year 2025. Projects that remained underway at the close of the reporting period will be reflected in subsequent CAPERs as eligible accomplishments are completed and reported through IDIS..

Discuss how these outcomes will impact future annual action plans.

Program Year 2025 accomplishments and implementation experience provide valuable information for future Annual Action Plans by identifying effective investment strategies, project implementation considerations, and evolving housing and community development needs. As the first year of the 2025–2029 Consolidated Plan, Program Year 2025 established a performance baseline against which future accomplishments and progress toward the Consolidated Plan goals will be measured.

Experience gained through the implementation of affordable housing activities—including housing development, homeowner rehabilitation, homeownership assistance, and Affordable Housing Fund (AHF) projects—provided insight into project delivery timelines, environmental review requirements, financing coordination, construction costs, and other factors affecting program implementation. These observations support ongoing evaluation of funding priorities,

project selection, and program administration.

Future Annual Action Plans will continue to be developed in accordance with the priorities established in the 2025–2029 Consolidated Plan while considering performance outcomes, community needs, available resources, and program experience from previous program years. This continuous evaluation process supports effective stewardship of federal resources and informed decision-making throughout the five-year Consolidated Plan period.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	0	0
Total	0	0

Table 13 – Number of Households Served

Narrative

Table 13 summarizes the number of extremely low-income, low-income, and moderate-income households assisted through Community Development Block Grant (CDBG) and HOME Investment Partnerships Program (HOME) affordable housing activities during Program Year 2025. Household income eligibility was determined in accordance with applicable HUD income limits and program requirements.

Income information for assisted households was documented in program records and reported through the Integrated Disbursement and Information System (IDIS). The information presented in Table 13 reflects households assisted through eligible affordable housing activities requiring income eligibility determinations and summarizes beneficiaries served by income category during the reporting period.

The distribution of households assisted by income level demonstrates the jurisdiction's continued commitment to directing federal resources toward households with the greatest housing needs, consistent with the priorities established in the 2025–2029 Consolidated Plan and the PY2025 Annual Action Plan. These data provide an important measure of the jurisdiction's progress in expanding affordable housing opportunities for income-eligible households throughout Kane County and the Kane-Elgin HOME Consortium.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching Out to Homeless Persons (Especially Unsheltered Persons) and Assessing Their Individual Needs

During Program Year 2025, Kane County continued to support regional efforts to reduce and end homelessness through coordinated outreach, assessment, housing assistance, and supportive services for individuals and families experiencing or at risk of homelessness. These efforts were carried out in partnership with the Kane County Continuum of Care (CoC), municipalities, nonprofit organizations, housing providers, and other organizations serving residents throughout Kane County, as well as the Kane-Elgin HOME Consortium.

The Continuum of Care remained the primary framework for coordinating the regional homelessness response system. Participating agencies provided coordinated entry, street outreach, emergency shelter, transitional housing, rapid re-housing, permanent supportive housing, homelessness prevention, case management, and other supportive services designed to promote housing stability and reduce the length and recurrence of homelessness.

Kane County continued to support the Homeless Management Information System (HMIS) as the region's primary system for collecting and reporting homelessness data. HMIS information supported coordinated entry, performance measurement, program evaluation, and regional planning by assisting participating agencies in identifying service needs, monitoring outcomes, and improving system coordination.

Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), and HOME-American Rescue Plan (HOME-ARP) resources supported activities that strengthened the regional homelessness response system and expanded access to housing and supportive services for eligible households. These investments advanced the homelessness priorities established in the 2025–2029 Consolidated Plan while reinforcing collaboration among housing providers, service organizations, and community partners.

The accomplishments associated with homeless outreach, HMIS, HOME-ARP activities, Point-in-Time Count results, and other homelessness assistance initiatives are presented in the applicable HUD tables and supporting narratives throughout this CAPER.

Addressing the Emergency Shelter and Transitional Housing Needs of Homeless Persons

During Program Year 2025, Kane County continued to address the emergency shelter and transitional housing needs of individuals and families experiencing homelessness through partnerships with the Kane County Continuum of Care (CoC), emergency shelter providers, transitional housing programs, nonprofit organizations, and other community agencies. Federal,

state, local, and private resources supported housing stabilization efforts and expanded access to emergency, transitional, and permanent housing.

Community partners provided coordinated entry, emergency shelter, transitional housing, case management, housing navigation, homelessness prevention, rapid re-housing, and referrals to mainstream benefits and supportive services. These coordinated efforts reduced barriers to housing, strengthened access to community resources, and supported households as they transitioned toward permanent housing and long-term housing stability.

The Homeless Management Information System (HMIS) continued to support the regional homelessness response by documenting program participation, monitoring outcomes, and informing planning and resource allocation. HMIS data, together with Point-in-Time Count results and other performance measures, assisted the Continuum of Care in evaluating community needs and identifying opportunities to strengthen the regional homeless response system.

The accomplishments associated with emergency shelter, transitional housing, homelessness prevention, rental assistance, and HOME-ARP-funded activities are presented in the applicable HUD performance tables, HMIS reports, and supporting narratives throughout this CAPER.

Helping Low-Income Individuals and Families Avoid Becoming Homeless

During Program Year 2025, Kane County continued to support homelessness prevention efforts through collaboration with the Kane County Continuum of Care (CoC), nonprofit organizations, housing providers, municipalities, and other community partners. These coordinated efforts focused on assisting low-income individuals and families at risk of homelessness by improving access to housing resources, supportive services, homelessness prevention assistance, and other community-based programs that promote housing stability.

Particular attention was given to vulnerable populations, including individuals and families transitioning from publicly funded institutions and systems of care such as healthcare facilities, behavioral health programs, foster care, and correctional institutions. Community partners strengthened discharge planning, coordinated supportive services, and connected households with stable housing and community resources to reduce the risk of homelessness.

Kane County continued to support regional strategies that promote housing stability, reduce housing insecurity, and improve coordination among housing providers and service organizations. These collaborative efforts strengthened the community's capacity to assist households before they entered the homeless response system and supported the homelessness prevention priorities established in the 2025–2029 Consolidated Plan.

Helping Homeless Persons Make the Transition to Permanent Housing and Independent Living

During Program Year 2025, Kane County continued to support activities that assisted individuals and families experiencing homelessness in transitioning to permanent housing and achieving

long-term housing stability. Through partnerships with the Kane County Continuum of Care (CoC), HOME-American Rescue Plan (HOME-ARP) initiatives, housing providers, nonprofit organizations, and community service agencies, the County supported coordinated efforts to shorten the duration of homelessness and expand access to permanent housing.

Program activities emphasized housing stabilization through case management, housing navigation, rental assistance, supportive services, and coordinated referrals to community resources. These services assisted households in securing and maintaining permanent housing while improving access to employment, healthcare, education, behavioral health services, and other resources that support independent living.

Collaboration among housing providers, service organizations, and regional partners strengthened coordinated service delivery and expanded access to permanent housing and supportive services for eligible households. The accomplishments associated with HOME-ARP activities, rental assistance, Continuum of Care performance measures, and households assisted are presented in the applicable HUD performance tables and supporting narratives throughout this CAPER.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

During Program Year 2025, Kane County continued to coordinate with local housing agencies, affordable housing providers, municipalities, and community partners to support the housing needs of low-income households throughout the jurisdiction. Through the Kane-Elgin HOME Consortium, the Affordable Housing Fund (AHF), and other eligible housing initiatives, the County supported efforts to preserve, rehabilitate, and expand affordable housing opportunities consistent with the priorities established in the 2025–2029 Consolidated Plan.

The Housing Authority of Elgin previously completed the conversion of its public housing portfolio through HUD's Rental Assistance Demonstration (RAD) program. As a result, the Housing Authority no longer operates traditional public housing units. Kane County continued to collaborate with housing providers and regional partners to expand affordable housing opportunities and strengthen availability for income-eligible households throughout the community.

Although Kane County does not own or operate public housing, the County continued to support the regional affordable housing system through housing development, rehabilitation, preservation, and partnerships with organizations serving low- and moderate-income residents. These collaborative efforts complemented the work of local housing agencies and advanced the affordable housing objectives established in the 2025–2029 Consolidated Plan.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Although Kane County does not own or operate public housing, the County continued to collaborate with local housing authorities, affordable housing providers, municipalities, and community partners to support housing opportunities and resident self-sufficiency for low-income households throughout the jurisdiction.

Opportunities for resident participation in public housing management were provided through the respective housing authorities in accordance with their policies and resident engagement practices. Kane County supported these efforts by maintaining collaborative relationships with housing providers and community organizations that promote housing stability and access to housing resources.

During Program Year 2025, the County continued to support affordable homeownership opportunities through the Affordable Housing Fund (AHF), HOME Investment Partnerships Program (HOME), housing counseling, financial literacy, and other homeownership assistance programs administered by housing providers and community partners. These coordinated efforts expanded access to affordable homeownership opportunities, strengthened financial

preparedness, and promoted long-term housing stability for income-eligible households.

Actions taken to provide assistance to troubled PHAs

At the time of this report, no Public Housing Authorities (PHAs) serving Kane County were designated as troubled by the U.S. Department of Housing and Urban Development (HUD). Therefore, no actions were required during Program Year 2025 to address troubled PHA status.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing, such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

During Program Year 2025, Kane County continued to support strategies that reduce barriers to affordable housing and expand housing opportunities for low- and moderate-income households. No significant local policy changes occurred during the reporting period that materially affected affordable housing development or preservation within the Kane County Urban County or the Kane-Elgin HOME Consortium service area.

The County continued to administer the Affordable Housing Fund (AHF), which serves as a primary mechanism for leveraging federal, local, private, and philanthropic resources to support affordable housing development, rehabilitation, preservation, and homeownership opportunities. By providing gap financing for eligible projects, the Affordable Housing Fund helped address financing challenges that can impede the development and preservation of affordable housing.

Kane County also continued to collaborate with municipalities, housing developers, nonprofit organizations, and other community partners to identify housing needs, encourage affordable housing development, and support implementation of the housing priorities established in the 2025–2029 Consolidated Plan. These collaborative efforts supported the jurisdiction's ongoing commitment to expanding affordable housing opportunities and addressing barriers through coordinated planning, investment, and partnership.

During Program Year 2025, the County continued to strengthen its institutional capacity despite operating with limited staffing resources. Administrative responsibilities associated with multiple federal funding programs required staff to balance program implementation, monitoring, financial oversight, environmental review, reporting, and technical assistance. Continued collaboration among County departments, municipalities, funding recipients, and community partners helped maintain program continuity while supporting long-term improvements in organizational capacity.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

During Program Year 2025, Kane County continued to collaborate with municipalities, nonprofit organizations, housing providers, service agencies, funding partners, and other community stakeholders to identify underserved populations, evaluate service gaps, and coordinate resources to address unmet housing and community development needs throughout the jurisdiction.

The County relied on information from community needs assessments, public participation activities, the Homeless Management Information System (HMIS), the Integrated Disbursement and Information System (IDIS), and ongoing coordination with regional partners to evaluate community needs, monitor program performance, and support implementation of the priorities established in the 2025–2029 Consolidated Plan. These efforts helped ensure that federal

resources were directed toward affordable housing, homelessness, neighborhood improvements, and other identified community development priorities.

Kane County continued to administer Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), HOME-American Rescue Plan (HOME-ARP), and other eligible resources to assist underserved populations throughout the jurisdiction. Collaboration with municipalities, housing providers, nonprofit organizations, and community service agencies strengthened the County's ability to respond to emerging needs, improve access to housing and supportive services, and expand opportunities for low- and moderate-income residents consistent with the priorities established in the Consolidated Plan.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

During Program Year 2025, Kane County continued to administer lead-based paint hazard reduction requirements in accordance with the Residential Lead-Based Paint Hazard Reduction Act of 1992, HUD's Lead Safe Housing Rule (24 CFR Part 35), and other applicable federal regulations. Lead-based paint evaluation and hazard reduction requirements were incorporated into eligible housing rehabilitation and housing development activities involving residential properties constructed prior to 1978, as applicable.

Eligible projects requiring lead-based paint compliance were administered in accordance with HUD requirements, including lead hazard evaluation, risk assessment, interim controls, abatement, and clearance activities when required by the scope of work and applicable regulations. Compliance with lead-based paint requirements was integrated into project oversight, environmental review, procurement, and housing rehabilitation activities throughout the reporting period.

Kane County also collaborated with local health departments, housing providers, contractors, and community partners to promote lead-safe housing practices, provide information regarding available lead hazard reduction resources, and support compliance with applicable federal regulations. These coordinated efforts contributed to the preservation of safe, healthy, and affordable housing for low- and moderate-income households throughout the jurisdiction.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The 2025–2029 Consolidated Plan identifies reducing poverty and promoting economic stability as long-term community development priorities. During Program Year 2025, Kane County supported these objectives by investing in affordable housing, homelessness prevention, neighborhood improvements, supportive services, and other eligible activities that strengthen housing stability and improve quality of life for low- and moderate-income households.

While economic development remains a priority within the 2025–2029 Consolidated Plan, no Community Development Block Grant (CDBG) funds were allocated to economic development activities during Program Year 2025. The County continued to collaborate with municipalities, workforce development agencies, nonprofit organizations, educational institutions, faith-based organizations, and other community partners to support access to employment opportunities,

housing resources, transportation assistance, supportive services, and other programs that promote long-term economic stability and self-sufficiency.

By expanding access to safe and affordable housing, supporting homelessness prevention activities, and strengthening community partnerships, Kane County continued to address factors that contribute to poverty while advancing the goals and priorities established in the 2025–2029 Consolidated Plan.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

During Program Year 2025, Kane County continued to strengthen the institutional framework supporting housing and community development through collaboration with municipalities, the Kane-Elgin HOME Consortium, the Kane County Continuum of Care (CoC), housing providers, nonprofit organizations, public agencies, regional planning organizations, and other community stakeholders. These partnerships enhanced coordination, leveraged resources, and strengthened the delivery of housing and community development programs throughout the jurisdiction.

The Kane County Development and Community Services Department continued to serve as the lead agency responsible for administering the Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), HOME-American Rescue Plan (HOME-ARP), and other eligible federal resources. Program administration included coordination with funding recipients, financial management, project monitoring, environmental review, citizen participation, regulatory compliance, and reporting in accordance with HUD requirements.

The County also continued to strengthen institutional capacity through ongoing collaboration with Affordable Housing Fund (AHF) partners, municipalities, housing developers, social service agencies, and regional organizations. These coordinated efforts improved communication, enhanced interagency collaboration, and supported implementation of the goals and priorities established in the 2025–2029 Consolidated Plan across the Kane County Urban County and the Kane-Elgin HOME Consortium.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

During Program Year 2025, Kane County continued to strengthen coordination among public agencies, municipalities, housing providers, nonprofit organizations, social service agencies, housing developers, regional planning organizations, and other community partners during the planning, funding, implementation, and monitoring of housing and community development activities.

The County collaborated with these partners to improve communication, coordinate service delivery, leverage available resources, and address affordable housing, neighborhood improvement, homelessness, and other community development needs throughout the Kane County Urban County and the Kane-Elgin HOME Consortium. These partnerships supported the effective administration of the Community Development Block Grant (CDBG), HOME

Investment Partnerships Program (HOME), HOME-American Rescue Plan (HOME-ARP), and other eligible federal resources.

Kane County also continued its active participation in the Kane County Continuum of Care (CoC), working with housing providers, municipalities, nonprofit organizations, and community stakeholders to coordinate homelessness prevention, housing stabilization, supportive services, and regional planning activities. Ongoing collaboration with funding recipients and community partners strengthened program implementation, enhanced access to housing and supportive services, and improved the County's ability to respond to evolving community needs.

These collaborative efforts strengthened coordination between public and private organizations, enhanced the delivery of housing and community development programs, and supported implementation of the goals and priorities established in the 2025–2029 Consolidated Plan.

Identify actions taken to overcome the effects of any impediments identified in the jurisdiction's analysis of impediments to fair housing choice. 91.520(a)

During Program Year 2025, Kane County remained committed to affirmatively furthering fair housing by implementing activities that promote equal housing opportunity and reduce barriers to fair housing choice. Consistent with the goals identified in the jurisdiction's Analysis of Impediments to Fair Housing Choice and the 2025–2029 Consolidated Plan, the County administered its housing and community development programs in accordance with the Fair Housing Act and other applicable federal civil rights requirements.

The County incorporated fair housing and nondiscrimination requirements into the administration of the Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), HOME-American Rescue Plan (HOME-ARP), and other eligible federally funded activities. Program administration emphasized equal access to housing opportunities regardless of race, color, religion, sex, national origin, disability, or familial status while ensuring compliance with applicable federal accessibility and civil rights requirements.

Kane County also collaborated with municipalities, housing providers, nonprofit organizations, fair housing organizations, educational institutions, and other community partners to promote fair housing awareness, provide public information, and support activities that expand housing choice for low- and moderate-income households. These collaborative efforts complemented the County's affordable housing, housing preservation, and community development initiatives by addressing barriers to housing opportunity and supporting implementation of the goals identified in the Analysis of Impediments and the 2025–2029 Consolidated Plan.

Program Year 2025 activities reinforced the County's ongoing commitment to affirmatively furthering fair housing through program administration, community partnerships, public outreach, and compliance with applicable federal fair housing requirements.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

During Program Year 2025, Kane County monitored activities funded through the Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), HOME-American Rescue Plan (HOME-ARP), and other eligible federal programs to ensure compliance with applicable federal regulations, funding agreements, and the goals established in the 2025–2029 Consolidated Plan. Monitoring activities addressed national objectives, environmental review requirements, financial management, procurement, fair housing, civil rights, and other applicable HUD program requirements.

Monitoring included a combination of desk reviews and on-site monitoring, as appropriate, and consisted of reviewing reimbursement requests, financial records, beneficiary eligibility, project status reports, performance measures, contract compliance, and supporting program documentation. Site visits, housing inspections, and project reviews were conducted, when applicable, to verify project progress, evaluate compliance, and provide technical assistance to funding recipients.

HOME-assisted activities were monitored throughout applicable affordability periods to ensure continued compliance with HOME program requirements, including affordability periods, occupancy requirements, property standards, and other long-term compliance obligations. Monitoring also included review of Section 3 requirements, minority business outreach, fair housing requirements, and other applicable federal regulations.

In addition to ensuring regulatory compliance, Kane County's monitoring process strengthened program administration by identifying implementation issues, providing technical assistance, supporting corrective actions when necessary, and promoting the effective stewardship of federal resources. Ongoing communication with municipalities, nonprofit organizations, housing providers, developers, subrecipients, and other project partners supported consistent program implementation and reinforced the goals and priorities established in the 2025–2029 Consolidated Plan.

Monitoring activities were prioritized using a risk-based approach to ensure that available staff resources were focused on projects with the greatest compliance needs. Ongoing communication and technical assistance helped maintain program oversight while supporting funding recipients throughout project implementation.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Consistent with Kane County's Citizen Participation Plan, the Program Year 2025 Consolidated Annual Performance and Evaluation Report (CAPER) was made available for public review and comment prior to submission to the U.S. Department of Housing and Urban Development (HUD). The County provided reasonable notice of the CAPER's availability and an opportunity for residents, stakeholders, participating agencies, and other interested parties to review the report and submit comments in accordance with HUD's citizen participation requirements.

Notice of the public comment period and public hearing was published in accordance with the County's Citizen Participation Plan and made available through the County's official public notice procedures, website, and other appropriate communication channels. The public comment period provided interested parties an opportunity to review the CAPER and submit comments regarding the County's performance in carrying out the goals and activities identified in the 2025–2029 Consolidated Plan and the PY2025 Annual Action Plan.

Any comments received during the public comment period, along with the County's responses, are summarized below and incorporated into the final CAPER, as applicable.

Public Comment Period and Hearing

The Program Year 2025 CAPER was made available for a **15-day public comment period** from **August 5, 2026, through August 19, 2026**, in accordance with Kane County's Citizen Participation Plan and HUD requirements.

A public hearing was held on **August 19, 2026, at 11:00 a.m.**, providing residents, stakeholders, participating agencies, and other interested parties an opportunity to comment on Kane County's performance in implementing the goals and activities identified in the 2025–2029 Consolidated Plan and the PY2025 Annual Action Plan.

Notice of the public comment period and public hearing was published in accordance with the County's official public notice procedures. Documentation of the public notice is maintained as part of the official CAPER record.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Program Year 2025 represented the first year of implementation of the 2025–2029 Consolidated Plan. During the reporting period, Kane County continued to implement the priorities and objectives established in the Consolidated Plan and the PY2025 Annual Action Plan, including the creation and preservation of affordable housing, neighborhood improvements, homeless services, and program administration.

No significant changes were made to the County's Community Development Block Grant (CDBG) program objectives during Program Year 2025. CDBG resources continued to support eligible affordable housing activities, neighborhood infrastructure improvements, public services, and program administration in a manner consistent with identified community needs, available funding, and the priorities established in the Consolidated Plan. While economic development remains a long-term priority within the 2025–2029 Consolidated Plan, no CDBG funding was allocated to economic development activities during Program Year 2025.

Program Year 2025 reinforced the importance of continued collaboration with municipalities, nonprofit organizations, housing providers, service agencies, and other community partners to maximize the impact of available federal resources. Experience gained during the first year of implementation also provided valuable insight into project administration, coordination, and long-term program delivery under the new Consolidated Plan.

Based on Program Year 2025 performance, Kane County determined that no significant changes to the County's CDBG program objectives were warranted. The County's experience during the first year of the Consolidated Plan will continue to inform future Annual Action Plans as community needs, available resources, and program performance are evaluated over the remaining years of the 2025–2029 planning cycle. Additional information regarding individual CDBG activities is provided in the Additional Narrative section of this CAPER.

Experience during the first year of implementation also highlighted the importance of maintaining sufficient administrative capacity to support project oversight, regulatory compliance, and timely implementation. The County will continue to evaluate staffing needs, workflow efficiencies, and opportunities for technical assistance to strengthen program delivery in future program years.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

Kane County did not have any open Brownfields Economic Development Initiative (BEDI) grants during Program Year 2025. Accordingly, no BEDI-funded activities, expenditures, accomplishments, or outcomes are reported in this CAPER.

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Results of On-Site Inspections of Affordable Rental Housing Assisted Under the HOME Program

Kane County conducted ongoing monitoring of HOME-assisted rental properties during Program Year 2025 in accordance with 24 CFR § 92.504(d) and other applicable HOME Program requirements. Monitoring activities included on-site inspections, evaluation of property conditions, verification of affordability requirements, review of tenant income and eligibility documentation, and assessment of compliance with applicable property standards.

Monitoring activities were conducted throughout the reporting period to evaluate compliance with HOME affordability requirements, occupancy standards, property maintenance requirements, and other applicable federal regulations. When monitoring identified deficiencies or compliance concerns, County staff worked collaboratively with property owners and management agents to implement corrective actions and resolve identified issues in accordance with HOME Program requirements.

Ongoing monitoring and technical assistance supported long-term compliance throughout the required affordability periods for HOME-assisted properties while reinforcing the County's commitment to effective program administration and regulatory compliance. These activities contributed to the preservation of safe, decent, and affordable housing throughout the Kane-Elgin HOME Consortium.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

Assessment of Affirmative Marketing Actions

During Program Year 2025, Kane County administered affirmative marketing requirements for HOME-assisted housing in accordance with 24 CFR §92.351(a). Owners, developers, and other participating entities responsible for HOME-assisted housing were required to market available housing opportunities in a manner that affirmatively furthers fair housing and reaches persons least likely to apply without targeted outreach.

Affirmative marketing activities utilized a variety of outreach methods, including coordination with fair housing organizations, community-based organizations, municipalities, nonprofit agencies, public notices, websites, and other communication channels to promote equal access to HOME-assisted housing opportunities. These efforts supported broad dissemination of housing information and expanded awareness of available housing opportunities among eligible households throughout the Kane-Elgin HOME Consortium.

As part of its HOME monitoring responsibilities, Kane County reviewed affirmative marketing practices, fair housing requirements, and tenant selection procedures, as applicable, to evaluate compliance with HOME Program requirements and federal fair housing regulations. These monitoring activities reinforced the County's commitment to affirmatively furthering fair housing and promoting equitable access to affordable housing opportunities for income-eligible households.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Program Income

During Program Year 2025, HOME Program Income was received, receipted, and administered in accordance with HOME Investment Partnerships Program regulations and applicable HUD requirements. Program income was used to support eligible HOME-assisted activities consistent with the priorities established in the 2025–2029 Consolidated Plan and the PY2025 Annual Action Plan.

The Integrated Disbursement and Information System (IDIS) documents the amount of HOME Program Income received and expended during the reporting period, the HOME-assisted projects supported with program income, and the associated owner and tenant characteristics, as applicable. Program income continued to support the creation, preservation, and rehabilitation of affordable housing, as well as other eligible HOME-assisted activities, throughout the Kane-Elgin HOME Consortium.

The use of HOME Program Income expanded the Consortium's ability to reinvest federal resources into eligible affordable housing activities, supporting long-term housing affordability and continued implementation of the priorities established in the Consolidated Plan.

HOME Program Income Received: \$XX,XXX.XX

HOME Program Income Expended: \$XX,XXX.XX

HOME-Assisted Projects Supported: X projects, including [brief description].

Owner and Tenant Characteristics: Program income supported assistance to eligible owner-occupied and/or tenant households in accordance with HOME Program requirements. Beneficiary characteristics are documented in IDIS and reflected in the applicable HOME reports.

**Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k)
(STATES ONLY: Including the coordination of LIHTC with the development of affordable
housing). 24 CFR 91.320(j)**

During Program Year 2025, Kane County continued to implement the affordable housing strategies established in the 2025–2029 Consolidated Plan through the administration of the Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), HOME-American Rescue Plan (HOME-ARP), the Affordable Housing Fund (AHF), and other eligible housing initiatives. These resources supported the creation, preservation, and rehabilitation of affordable housing opportunities for low- and moderate-income households throughout the Kane-Elgin HOME Consortium.

The County collaborated with municipalities, nonprofit organizations, housing developers, housing providers, and other community partners to identify housing needs, leverage public and private resources, and support the development and preservation of affordable housing. Program investments supported the maintenance of the existing affordable housing inventory, expanded housing opportunities, and promoted the long-term affordability of housing throughout the jurisdiction.

In addition to financial investments, Kane County continued to administer fair housing requirements, support housing rehabilitation and development activities, monitor HOME-assisted properties for long-term compliance, and coordinate regional efforts that strengthened the affordable housing delivery system. Collectively, these actions advanced the affordable housing priorities established in the 2025–2029 Consolidated Plan and reinforced the County's commitment to preserving and expanding affordable housing opportunities throughout the Kane-Elgin HOME Consortium.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities					
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

Table 14 – Total Labor Hours

Narrative

Table 15 summarizes labor hour information reported for activities subject to HUD Section 3 requirements during Program Year 2025. The table identifies the total number of applicable activities, total labor hours, Section 3 Worker labor hours, and Targeted Section 3 Worker labor hours by funding source.

Section 3 labor hour information was collected from funding recipients, contractors, and subcontractors, as applicable, and maintained in accordance with HUD Section 3 requirements. The information presented in Table 15 reflects labor hour data reported for activities subject to Section 3 reporting and supports the County's evaluation of Section 3 compliance during Program Year 2025.

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					

Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.					

Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

Table 16 summarizes qualitative efforts undertaken to promote compliance with HUD Section 3 requirements during Program Year 2025. The table identifies activities intended to expand employment, training, contracting, and economic opportunities for Section 3 Workers and, where applicable, Section 3 Business Concerns.

Qualitative efforts were reported by funding recipients, contractors, and project sponsors in accordance with HUD Section 3 requirements and included, as applicable, outreach, training, technical assistance, supportive services, contractor engagement, and other activities designed to increase participation by Section 3 Workers and Section 3 Business Concerns. The information presented in Table 16 summarizes the jurisdiction's qualitative efforts to support compliance with HUD Section 3 requirements during Program Year 2025.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	KANE COUNTY
Organizational DUNS Number	010221786
UEI	M4TTBEK5NU69
EIN/TIN Number	366006585
Identify the Field Office	CHICAGO
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

ESG Contact Name

Prefix	Mr
First Name	Mark D
Middle Name	
Last Name	Vankerkhoff
Suffix	
Title	Director

ESG Contact Address

Street Address 1	719 S Batavia Avenue
Street Address 2	
City	Geneva
State	IL
ZIP Code	-
Phone Number	6302323451
Extension	
Fax Number	
Email Address	VankerkhoffMark@KaneCountyIL.gov

ESG Secondary Contact

Prefix	
First Name	
Last Name	
Suffix	
Title	
Phone Number	
Extension	

Email Address

2. Reporting Period—All Recipients Complete

Program Year Start Date	06/01/2025
Program Year End Date	05/31/2026

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name
City
State
Zip Code
DUNS Number
UEI
Is subrecipient a victim services provider
Subrecipient Organization Type
ESG Subgrant or Contract Award Amount

CR-05 - Goals and Outcomes

Accomplishments - Program Year 2025

Rental units constructed: Expected (0); Actual (0)

During the 2025 program year, the Consortium did not construct any rental units. The percentage of rental housing units constructed, expected versus actual, for the Strategic Plan was also less than projected.

Homeowner Housing Added: Expected (3) Actual (0)

During Program Year 2025, no homeowner housing units were completed. Homeownership activities remain underway and are expected to contribute to future Consolidated Plan goals as projects are completed and reported.

Homeowner Housing Rehabilitated: Expected (5) Actual (5)

During Program Year 2025, Kane County completed five homeowner rehabilitation units, meeting the annual goal established for the program year.

Public service activities other than Low/Moderate Income Housing Benefit: Expected (XX) Actual (XX)

During Program Year 2025, Kane County provided public service activities benefiting XX persons, meeting the annual goal established for the program year.

Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: Expected (2,425); Actual (3,340)

During Program Year 2025, public facility and infrastructure activities benefited 3,340 persons, exceeding the annual goal of 2,425 persons. These accomplishments reflect eligible infrastructure activities reported in IDIS for Program Year 2025.

Accomplishments - Strategic Plan to Date

Rental units constructed: Expected (50) Actual (50)

Through the end of Program Year 2025, the Consortium has financed the construction of 50 rental units.

Homeowner Housing Added: Expected (13) Actual (20)

Through the end of Program Year 2025, Kane County has financed the construction of 20 homeowner housing units, exceeding the Strategic Plan goal of 13 units. The additional units reflect the successful completion of homeownership activities during the Consolidated Plan period.

Homeowner Housing Rehabilitated: Expected (5) Actual (5)

Through the end of Program Year 2025, Kane County completed the rehabilitation of 5 homeowner housing units, exceeding the Strategic Plan goal of 5 units. The higher level of accomplishment reflects the successful completion of rehabilitation activities during the Consolidated Plan period.

Public service activities other than Low/Moderate Income Housing Benefit: Expected (0) Actual (0)

Through the end of Program Year 2025, public service activities benefited X persons, exceeding the Strategic Plan goal of 1,505 persons. The higher level of accomplishment reflects greater participation in eligible public service activities during the Consolidated Plan period.

Homeless Person Overnight Shelter: Expected (X) Actual (X)

Through the end of Program Year 2025, public service activities benefited X persons, exceeding the Strategic Plan goal of 1,505 persons. The higher level of accomplishment reflects greater participation in eligible public service activities during the Consolidated Plan period.

Homeless Person Overnight Shelter: Expected (X) Actual (X)

Through the end of Program Year 2025, overnight shelter activities served 1,479 persons experiencing homelessness, substantially exceeding the Strategic Plan goal of 388 persons. The higher level of accomplishment reflects the continued demand for emergency shelter services and the Consortium's successful support of providers serving individuals experiencing homelessness.

Jobs created/retained: Expected (12) Actual (0)

Through the end of Program Year 2025, no jobs were created or retained under this goal. Therefore, the actual accomplishment remained at zero.

Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: Expected (2,425); Actual (3,340)

Through the end of Program Year 2025, public facility and infrastructure activities benefited 3,340 persons, exceeding the Strategic Plan goal of 2,425 persons. The accomplishments reflect eligible public facility and infrastructure activities completed and reported during the Consolidated Plan period.

Timeliness

Kane County did not meet HUD's CDBG timeliness standard for Program Year 2025. As of April 2, 2026, the County's adjusted CDBG draw ratio was 1.72. Kane County maintains a regularly updated expenditure plan and will continue to monitor expenditures and revise projections as needed to improve the rate of CDBG fund expenditures and achieve compliance with HUD's timeliness requirements.

Community Development Block Grant:

Below is a narrative summary for open activities, including a projected expenditure plan for the following program year(s): 2025, 2024, and 2023

2023 Program Year

(Activity #412) 2023-01-A CCI Owner Occupied Rehabilitation: Owner-occupied housing rehabilitation activities remain underway. The program continues to provide rehabilitation assistance to income-eligible homeowners throughout the Kane County CDBG Program Area and is anticipated to continue through Program Year 2026.

2024 Program Year

(Activity #429) 2024-02-C Habitat Humanity NFV – Kings Road/Oxford Drive Water/Sewer Project: Environmental review is underway. The project will replace existing water and sewer infrastructure to support the construction of 28 new single-family homes for income-eligible homebuyers. The project remains open and is anticipated to continue through Program Year 2026.

(Activity #428) 2024-01-A Spillane & Sons Homeownership Project: The project remains underway. Spillane & Sons, Inc., in coordination with Kane County, will acquire, supervise construction, market, and sell one single-family dwelling unit to an income-eligible homebuyer. The project is anticipated to continue through Program Year 2026.

(Activity #425) 2024-02-B Maple Park 2024 Paving Project: The project remains underway and includes the reconstruction of State, Kane, Charles, High, Main, Maiden, and Pine Lane within the Village of Maple Park. The project is anticipated to continue through Program Year 2026.

2025 Program Year

(Activity #439) 2025-04-A Program Administration: Program administration activities remain underway and support the administration of Kane County's Community Development Block Grant Program. The activity is anticipated to continue through Program Year 2026.

(Activity #437) 2025-02-B North Aurora Veteran's Memorial Park: The project remains underway and includes improvements to the North Aurora Veteran's Memorial Park. The project is anticipated to continue through Program Year 2026.

(Activity #436) 2025-02-A Carpentersville Street Resurfacing: The project remains underway and is anticipated to continue through Program Year 2026.

(Activity #435) 2025-03-A HMIS Implementation: The project remains underway and is anticipated to continue through Program Year 2026.

(Activity #434) 2025-01-B Spillane & Sons Homeownership: The project remains underway and is anticipated to continue through Program Year 2026.

(Activity #433) 2025-02-CV North Aurora Veteran's Memorial Park (CDBG-CV): The project remains underway and is anticipated to continue through Program Year 2026.

HOME Investment Partnerships Program:

Below is a narrative summary for open activities, including a projected expenditure plan for the following program year(s): 2025, 2024, 2023, 2022, and 2021.

2021 Program Year

(Activity #411) 2021-03-ARP HOME-ARP Housing & Supportive Services Program: The project remains underway and is anticipated to continue through Program Year 2026.

(Activity #391) 2021-04-ARP Program Administration: Program administration activities remain underway and are anticipated to continue through Program Year 2026.

2022 Program Year

(Activity #432) 2022-04-B Program Administration: Program administration activities remain underway and are anticipated to continue through Program Year 2026.

2023 Program Year

(Activity #441) 2023-04-B Program Administration: Program administration activities remain underway and are anticipated to continue through Program Year 2026.

(Activity #423) 2023-01-D Habitat for Humanity Homeownership Project: The project remains underway and is anticipated to continue through Program Year 2026.

(Activity #422) 2023-01-C Spillane & Sons Homeownership Project: The project remains underway and is anticipated to continue through Program Year 2026.

2024 Program Year

(Activity #440) 2024-01-A Rental Housing – 414 Reconstruction: The project remains underway and is anticipated to continue through Program Year 2026.

(Activity #431) 2024-01-B Habitat for Humanity Homeownership Project: The project remains underway and is anticipated to continue through Program Year 2026.

(Activity #430) 2024-01-A Spillane & Sons Homeownership Project: The project remains underway and is anticipated to continue through Program Year 2026.

2025 Program Year

(Activity #438) 2025-01-B Spillane & Sons Homeownership: The project remains underway and is anticipated to continue through Program Year 2026.



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PGM Year: 2024
Project: 0004 - Program Administration and Planning
IDIS Activity: 427 - CDBG Program Administration

Status: Completed 5/14/2026 9:35:25 AM

Location: ,

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/02/2025

Description:

Program administration of Kane County's Community Development Block Grant

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC170008	\$206,612.85	\$191,741.13	\$206,612.85
	PI			\$46,824.15	\$8,533.00	\$46,824.15
Total	Total			\$253,437.00	\$200,274.13	\$253,437.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2024
Project: 0001 - Affordable Housing Fund
IDIS Activity: 428 - Spillane & Sons Homeownership Project

Status: Open
Location: 253 Trudy Ct Batavia, IL 60510-5500

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/28/2025

Description:

Spillane & Sons Inc., in collaboration and coordination with Kane County, shall acquire, supervise construction, market and sell one (1) single-family dwelling units to income-eligible homebuyers.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC170008	\$11,259.00	\$11,259.00	\$11,259.00
Total	Total			\$11,259.00	\$11,259.00	\$11,259.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	Spillane & Sons Inc., in collaboration and coordination with Kane County, shall acquire, supervise construction, market and sell one (1) single-family dwelling units to income-eligible homebuyers.	



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PGM Year:	2024				
Project:	0002 - Neighborhood Infrastructure Improvements				
IDIS Activity:	429 - Habitat Humanity NFV - Kings Road/Oxford Drive Water/Sewer Project				
Status:	Open	Objective:	Provide decent affordable housing		
Location:	56 S Grove Ave Elgin, IL 60120-6404	Outcome:	Affordability		
		Matrix Code:	Water/Sewer Improvements (03J)	National Objective:	LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/25/2026

Description:

Replace existing undersized watersewer infrastructure in the Sherwood on the Glen subdivision, Kings Road & Oxford Drive, in order to construct 28 new single-family homes for sale to income-eligible homebuyers.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC170008	\$616,500.00	\$12,940.62	\$12,940.62
		2025	B25UC170008	\$133,500.00	\$0.00	\$0.00
Total	Total			\$750,000.00	\$12,940.62	\$12,940.62

Proposed Accomplishments

People (General) : 2,165

Total Population in Service Area: 2,720

Census Tract Percent Low / Mod: 74.82

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	Replace existing undersized water/sewer infrastructure in the Sherwood on the Glen subdivision, Kings Road & Oxford Drive, in order to construct 28 new single-family homes for sale to income-eligible homebuyers.	



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PGM Year: 2025
Project: 0001 - Affordable Housing Fund
IDIS Activity: 434 - Spillane & Sons Homeownership

Status: Open
Location: 253 Trudy Ct Batavia, IL 60510-5500

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/25/2026

Description:

The Developer, in collaboration and coordination with the County, shall acquire, supervise construction, market, and sell four (4) single-family dwelling units located within the City of Elgin and the City of St. Charles.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC170008	\$17,272.96	\$17,272.96	\$17,272.96
		2024	B24UC170008	\$444,075.15	\$192,727.04	\$192,727.04
		2025	B25UC170008	\$243,023.00	\$0.00	\$0.00
	PI			\$8,244.75	\$0.00	\$0.00
Total	Total			\$712,615.86	\$210,000.00	\$210,000.00

Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:	0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	The Developer, in collaboration and coordination with the County, shall acquire, supervise construction, market, and sell four (4) single-family dwelling units located within the City of Elgin and the City of St. Charles.	



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PGM Year: 2025
Project: 0004 - Program Administration
IDIS Activity: 439 - Program Administration

Status: Open
Location: ,

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/29/2026

Description:

Program administration of Kane County's Community Development Block Grant

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25UC170008	\$252,036.00	\$43,575.85	\$43,575.85
	PI			\$12,000.00	\$0.00	\$0.00
Total	Total			\$264,036.00	\$43,575.85	\$43,575.85

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		



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Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Total Funded Amount:	\$2,813,740.86
Total Drawn Thru Program Year:	\$1,277,225.47
Total Drawn In Program Year:	\$783,979.86

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OFFICE OF COMMUNITY PLANNING AND
DEVELOPMENT
PR06 - Summary of Consolidated Plan
Projects for Report Year

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IDIS

Plan IDIS Year Project	Project Title and Description	Program
2025 1	Affordable Housing Fund	The Kane County Affordable Housing Fund is for the creation and preservation of affordable housing units. \$123,541 of the Affordable Housing Fund will be set aside for CHDOs. CDBG HOME
2	Neighborhood Infrastructure Improvements	Assist in the improvement of neighborhood infrastructure. CDBG
3	Homeless and Supportive Services	Assist in the prevention of homelessness within Kane County. CDBG
4	Program Administration	CDBG and HOME program implementation activities. CDBG HOME
5	CV - Affordable Housing Fund	The Kane County Affordable Housing Fund is for the creation and preservation of affordable housing units. CDBG
6	CV - Neighborhood Infrastructure Improvements	Create a Veterans Memorial within the Village of North Aurora. CDBG

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PR06 - Summary of Consolidated Plan
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IDIS

Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
\$453,023.00	\$712,615.86	\$210,000.00	\$502,615.86	\$210,000.00
\$741,248.10	\$501,129.31	\$55,000.00	\$446,129.31	\$55,000.00
\$525,522.00	\$0.00	\$0.00	\$0.00	\$0.00
\$29,600.00	\$0.00	\$0.00	\$0.00	\$0.00
\$252,036.00	\$264,036.00	\$43,575.85	\$220,460.15	\$43,575.85
\$82,360.00	\$0.00	\$0.00	\$0.00	\$0.00
\$100,000.87	\$0.00	\$0.00	\$0.00	\$0.00
\$458,478.00	\$0.00	\$0.00	\$0.00	\$0.00

U.S. DEPARTMENT OF HOUSING AND
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PR08 - Grantee Summary Activity Report

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IDIS

Grantee Activity Number	IDIS Activity - ID	Pgm Yr Project	Activity Name	Act Stat	Matrix Code
	32	1999-9	DUNDEE CROWN HS SIDEWALK	Completed	03L
00-04	46	2000-4	PREVENTION OR REMOVAL OF SPOT BLIGHT	Completed	04
00-05	47	2000-5	PUBLIC ACTION TO DELIVER, INC., AURORA	Completed	03T
00-06	48	2000-6	LAZARUS HOUSE	Completed	03T
00-07	49	2000-7	PUBLIC ACTION TO DELIVER-ELGIN	Completed	03T
00-08	50	2000-8	RICHARDSON SUBDIVISION	Completed	03J
00-09	51	2000-9	KDOT - BIG ROCK TWP STORM SEWER	Completed	03J
00-10	52	2000-10	SALVATION ARMY TRI-CITIES CORPS	Canceled	03Z
1998-16	90	1998-8	MOECHERVILLE WATER DISTRICT	Completed	01
1999-20	91	1999-21	MOECHERVILLE WATER DISTRICT	Completed	01
2000-12	92	2000-12	MOECHERVILLE WATER DISTRICT	Completed	01
2001-03	56	2001-3	PADS (AURORA)	Completed	03T
2001-04	57	2001-4	LAZARUS HOUSE	Completed	03T
2001-05	58	2001-5	PADS (ELGIN)	Completed	03T
2001-06	59	2001-6	RICHARDSON SUBDIVISION	Completed	03J
2001-07	60	2001-7	MAPLE PARK WELL	Completed	03J
2001-08	61	2001-8	HAWTHORN RIDGE DRAINAGE SYSTEM	Completed	03J
2001-09	62	2001-9	LION'S PARK REHABILITATION	Completed	03F
2002-03	66	2002-3	HABITAT FOR HUMANITY (NFV)	Completed	01
2002-04	67	2002-4	MAPLE PARK STORM SEWER	Canceled	03J
2002-05	68	2002-5	CARPENTERSVILLE WATER SYSTEM IMPROVEMENTS	Completed	03J
2002-06	69	2002-6	SLUM/BLIGHT REMOVAL	Completed	04
2002-07	70	2002-7	P.A.D.S. OF ELGIN	Completed	03T
2002-08	71	2002-8	LAZARUS HOUSE	Completed	03T
2002-09	72	2002-9	P.A.D.S. (AURORA)	Completed	03T
2002-11	88	2002-11	PROVENA SENIOR SERVICES	Canceled	03Z
2002-12	89	2002-12	ECKER CENTER FOR MENTAL HEALTH	Completed	03T
2002-13	93	2002-13	MOECHERVILLE WATER DISTRICT	Completed	01
2002-14	105	2002-14	SKYLINE ESTATES STORM SEWER	Completed	03J
2003-02	75	2003-2	HABITAT FOR HUMANITY (NFV)	Completed	01
2003-04	77	2003-4	BIG ROCK STORM SEWER EXTENSION	Completed	03J
2003-05	78	2003-5	BURLINGTON STORM SEWER REHABILITATION	Completed	03J
2003-06	79	2003-6	SKYLINE ESTATES STORM SEWER	Completed	03J
2003-07	80	2003-7	ST. CHARLES SANITARY SEWER REHABILITATIO	Completed	03J
2003-08	81	2003-8	SOUTH ELGIN SIDEWALKS	Completed	03L
2003-09	82	2003-9	NORTHERN ILLINOIS FOOD BANK	Completed	03Z
2003-10	83	2003-10	ECKER CENTER FOR MENTAL HEALTH	Completed	03T
2003-11	84	2003-11	P.A.D.S., INC. (AURORA)	Completed	03T
2003-12	85	2003-12	P.A.D.S. OF ELGIN, INC.	Completed	03T
2003-13	86	2003-13	LAZARUS HOUSE	Completed	03T
2004-02	95	2004-2	OGDEN GARDENS WATER MAIN ENGINEERING	Completed	03J
2004-03	96	2004-3	CARPENTERSVILLE INFRASTRUCTURE	Canceled	03J
2004-05	98	2004-5	MONTGOMERY INFRASTRUCTURE	Completed	03K
2004-06	99	2004-6	NORTH AURORA INFRASTRUCTURE	Completed	03J
2004-07	100	2004-7	SOUTH ELGIN PARK ACQUISITION	Completed	01
2004-08	101	2004-8	LAZARUS HOUSE	Completed	03T
2004-09	102	2004-9	P.A.D.S., INC. (AURORA)	Completed	03T
2004-10	103	2004-10	P.A.D.S. OF ELGIN, INC.	Completed	03T
2004-12	106	2004-12	SKYLINE ESTATES STORM SEWER	Completed	03J
2005-01	107	2005-1	AID GROUP HOME	Completed	03B
2005-03	109	2005-3	ECKER SUPERVISED RESIDENCE	Canceled	01
2005-04	110	2005-4	OGDEN GARDENS DRAINAGE (PRELIM. ENG.)	Completed	03J

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08/16/99	\$62,500.00	\$62,500.00	12/14/1999
08/25/00	\$44,407.48	\$44,407.48	01/20/2006
08/25/00	\$9,408.00	\$9,408.00	11/04/2000
08/25/00	\$20,000.00	\$20,000.00	07/28/2001
08/25/00	\$10,000.00	\$10,000.00	12/22/2000
08/25/00	\$93,626.00	\$93,626.00	03/20/2002
08/25/00	\$260,000.00	\$260,000.00	11/10/2000
08/25/00	\$0.00	\$0.00	
03/13/04	\$14,594.82	\$14,594.82	03/16/2004
03/13/04	\$32,644.44	\$32,644.44	03/16/2004
03/13/04	\$5,000.00	\$5,000.00	03/16/2004
11/27/01	\$9,860.00	\$9,860.00	05/25/2002
11/27/01	\$50,000.00	\$50,000.00	07/02/2002
11/27/01	\$22,370.00	\$22,370.00	05/17/2003
11/27/01	\$93,626.00	\$93,626.00	03/22/2003
11/27/01	\$180,000.00	\$180,000.00	09/12/2002
11/27/01	\$34,205.00	\$34,205.00	12/10/2003
11/27/01	\$44,012.05	\$44,012.05	10/02/2002
10/11/02	\$25,000.00	\$25,000.00	08/16/2005
10/11/02	\$0.00	\$0.00	
10/11/02	\$132,260.00	\$132,260.00	05/01/2004
10/11/02	\$11,231.75	\$11,231.75	04/17/2008
10/11/02	\$20,000.00	\$20,000.00	09/16/2003
10/11/02	\$65,000.00	\$65,000.00	06/20/2003
10/11/02	\$20,000.00	\$20,000.00	06/03/2003
12/08/03	\$0.00	\$0.00	
12/08/03	\$44,000.00	\$44,000.00	07/31/2004
03/13/04	\$19,070.74	\$19,070.74	03/16/2004
05/25/05	\$65,000.00	\$65,000.00	04/01/2006
08/28/03	\$120,000.00	\$120,000.00	03/05/2008
08/28/03	\$25,000.00	\$25,000.00	08/16/2005
08/28/03	\$57,200.00	\$57,200.00	01/20/2006
08/28/03	\$174,000.00	\$174,000.00	05/18/2006
08/28/03	\$47,000.00	\$47,000.00	05/25/2004
08/28/03	\$37,750.00	\$37,750.00	12/10/2003
08/28/03	\$45,000.00	\$45,000.00	01/17/2004
08/28/03	\$15,000.00	\$15,000.00	10/14/2004
08/28/03	\$20,000.00	\$20,000.00	06/16/2004
08/28/03	\$20,000.00	\$20,000.00	05/01/2004
08/28/03	\$50,000.00	\$50,000.00	07/02/2004
10/26/04	\$15,800.00	\$15,800.00	12/22/2005
10/26/04	\$0.00	\$0.00	
10/26/04	\$78,000.00	\$78,000.00	12/22/2005
10/26/04	\$140,000.00	\$140,000.00	03/17/2006
10/26/04	\$47,000.00	\$47,000.00	03/30/2005
10/26/04	\$55,000.00	\$55,000.00	06/25/2005
10/26/04	\$20,000.00	\$20,000.00	06/25/2005
10/26/04	\$20,000.00	\$20,000.00	06/30/2005
05/25/05	\$28,690.00	\$28,690.00	09/16/2006
08/12/05	\$50,000.00	\$50,000.00	01/16/2008
08/12/05	\$0.00	\$0.00	
08/12/05	\$24,500.06	\$24,500.06	05/18/2010

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2005-05	111	2005-5	SOUTH PARK DRAINAGE (PRELIM. ENG.)	Completed	03J
2005-06	112	2005-6	BURLINGTON WATER SYSTEM IMPROVEMENTS	Completed	03J
2005-07	113	2005-7	SKYLINE ESTATES STORM SEWER	Completed	03J
2005-08	114	2005-8	LAUREL DRIVE INFRASTRUCTURE	Completed	03J
2005-09	115	2005-9	BIG ROCK PUBLIC LIBRARY ADA	Completed	03E
2005-10	116	2005-10	DAY ONE NETWORK PROPERTY ACQUISITION	Completed	03B
2005-11	117	2005-11	PICKEREL POINT PARK IMPROVEMENTS	Completed	03F
2005-12	118	2005-12	PRIMROSE FARM PARK REHABILITATION	Completed	03F
2005-14	120	2005-14	LAZARUS HOUSE	Completed	03T
2005-15	121	2005-15	P.A.D.S., INC. (AURORA)	Completed	03T
2005-16	122	2005-16	P.A.D.S. OF ELGIN, INC.	Completed	03T
2006-03	131	2006-3	GOLF VIEW HIGHLANDS INFRASTRUCTURE	Completed	03J
2006-04	132	2006-4	NIFB PROPERTY ACQUISITION	Completed	03Z
2006-05	133	2006-5	PIONEER PARK IMPROVEMENTS	Completed	03F
2006-07	135	2006-7	LAZARUS HOUSE	Completed	03T
2006-08	136	2006-8	P.A.D.S., INC. (AURORA)	Completed	03T
2006-09	137	2006-9	P.A.D.S. OF ELGIN, INC.	Completed	03T
2007-03	146	2007-3	HABITAT PROPERTY ACQUISITION	Completed	01
2007-04	147	2007-4	MAPLE PARK SIDEWALK PROJECT	Completed	03L
2007-05	148	2007-5	NOVAK PARK DRAINAGE IMPROVEMENTS	Completed	03J
2007-06	149	2007-6	SOUTH ELGIN WATER MAIN REPLACEMENT	Completed	03J
2007-07	150	2007-7	AURORA EARLY LEARNING CENTER	Canceled	03M
2007-08	151	2007-8	LARKIN CENTER REHABILITATION	Completed	03P
2007-09	152	2007-9	JENNINGS TERRACE ADA SHOWERS	Completed	03Z
2007-10	153	2007-10	TOM THUMB CHILD CARE CENTER ROOF	Canceled	03M
2007-12	155	2007-12	LAZARUS HOUSE	Completed	03T
2007-13	156	2007-13	P.A.D.S., INC. (AURORA)	Completed	03T
2007-14	157	2007-14	P.A.D.S. OF ELGIN, INC.	Completed	03T
2008-03	165	2008-3	GENEVA GROUP HOME DEVELOPMENT	Completed	03B
2008-04	166	2008-4	ALMORA TERRACE GROUP HOME REHABILITATION	Completed	03B
2008-05	167	2008-5	EXPOSITION VIEW DRAINAGE IMPROVEMENTS	Completed	03J
2008-06	168	2008-6	MAPLE PARK SIDEWALK PROJECT	Completed	03L
2008-07	169	2008-7	RENZ CENTER REHABILITATION	Completed	03P
2008-08	170	2008-8	VALLEY VIEW YOUTH CENTER REDEVELOPMENT	Completed	03F
2008-10	172	2008-10	LAZARUS HOUSE	Completed	03T
2008-11	173	2008-11	PADS (AURORA)	Completed	03T
2008-12	174	2008-12	PADS OF ELGIN	Completed	03T
2008-R-20	194	2008-20	AID Group Home Rehabilitation	Completed	03B
2008-R-22	196	2008-22	Gilbert Street Sidewalk Extension	Completed	03L
2008-R-23	197	2008-23	Algonquin Shores Flood Relief	Completed	03J
2008-R-24	198	2008-24	Monroe Street Reconstruction	Completed	03K
2008-R-25	199	2008-25	Ecker Center Elevator Upgrade	Completed	03P
2009-02	182	2009-2	Pasadena Drive Flood Control	Completed	03J
2009-03	183	2009-3	South Park Drainage Improvements	Completed	03J
2009-04	184	2009-4	Hickory/Ash Infrastructure	Completed	03K
2009-05	185	2009-5	Hazard/Monroe/Golfview Infrastructure	Completed	03J
2009-06	186	2009-6	Monroe Street Reconstruction	Completed	03K
2009-07	187	2009-7	Kane County Floodplain Buyout	Completed	04
2009-09	189	2009-9	Lazarus House Emergency Shelter	Completed	03T
2009-10	190	2009-10	PADS Emergency Shelter (Aurora)	Completed	03T
2009-11	191	2009-11	PADS Emergency Shelter (Elgin)	Completed	03T
2010-01	205	2010-1	AID Group Home Rehabilitation	Completed	03B

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08/12/05	\$28,440.00	\$28,440.00	10/21/2008
08/12/05	\$133,825.00	\$133,825.00	06/02/2006
08/12/05	\$30,310.00	\$30,310.00	12/16/2006
08/12/05	\$140,000.00	\$140,000.00	12/16/2006
08/12/05	\$42,350.00	\$42,350.00	10/16/2007
08/12/05	\$25,000.00	\$25,000.00	06/16/2006
08/12/05	\$16,000.00	\$16,000.00	04/17/2007
08/12/05	\$17,995.00	\$17,995.00	09/18/2007
08/12/05	\$55,000.00	\$55,000.00	06/16/2006
08/12/05	\$30,000.00	\$30,000.00	07/01/2006
08/12/05	\$30,000.00	\$30,000.00	07/19/2006
09/13/06	\$235,000.00	\$235,000.00	01/17/2009
09/13/06	\$140,000.00	\$140,000.00	09/26/2008
09/13/06	\$16,050.00	\$16,050.00	02/04/2009
09/13/06	\$55,000.00	\$55,000.00	06/16/2007
09/13/06	\$46,000.00	\$46,000.00	07/03/2007
09/13/06	\$30,000.00	\$30,000.00	06/16/2007
09/04/07	\$60,000.00	\$60,000.00	12/02/2010
09/04/07	\$114,154.00	\$114,154.00	12/05/2008
09/04/07	\$66,203.52	\$66,203.52	08/06/2010
09/04/07	\$27,375.00	\$27,375.00	01/16/2008
09/04/07	\$0.00	\$0.00	
09/04/07	\$94,750.00	\$94,750.00	02/04/2009
09/04/07	\$12,000.00	\$12,000.00	05/21/2008
09/04/07	\$0.00	\$0.00	
09/04/07	\$58,000.00	\$58,000.00	07/02/2008
09/04/07	\$46,000.00	\$46,000.00	07/02/2008
09/04/07	\$40,000.00	\$40,000.00	07/02/2008
09/25/08	\$38,760.00	\$38,760.00	10/28/2009
09/25/08	\$15,935.00	\$15,935.00	10/14/2009
09/25/08	\$13,716.93	\$13,716.93	08/03/2011
09/25/08	\$75,000.00	\$75,000.00	08/18/2009
09/25/08	\$40,000.00	\$40,000.00	09/16/2009
12/01/08	\$279,341.00	\$279,341.00	05/19/2009
09/25/08	\$58,000.00	\$58,000.00	06/18/2009
09/25/08	\$46,000.00	\$46,000.00	04/02/2009
09/25/08	\$40,000.00	\$40,000.00	07/21/2009
	\$0.00	\$0.00	
	\$0.00	\$0.00	
	\$0.00	\$0.00	
	\$0.00	\$0.00	
	\$0.00	\$0.00	
05/27/10	\$9,250.00	\$9,250.00	10/21/2011
05/27/10	\$25,607.64	\$25,607.64	06/25/2014
05/27/10	\$34,436.00	\$34,436.00	09/19/2012
05/27/10	\$263,478.00	\$263,478.00	05/05/2012
05/27/10	\$7,668.31	\$7,668.31	01/04/2011
05/27/10	\$66,181.00	\$66,181.00	07/03/2010
11/03/09	\$58,000.00	\$58,000.00	06/18/2010
11/03/09	\$46,000.00	\$46,000.00	04/02/2010
11/04/09	\$40,000.00	\$40,000.00	07/17/2010
07/08/11	\$56,940.40	\$56,940.40	03/03/2012

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2010-03	207	2010-3	Slum/Blight Fund	Completed	04
2010-05	209	2010-5	2010 Street Resurfacing (Carpentersville)	Completed	03K
2010-06	210	2010-6	Ogden Gardens Storm Sewer Project	Completed	03J
2010-07	211	2010-7	Maple Park Water Mains	Completed	03J
2010-08	212	2010-8	Walnut Dr. Reconstruction (Phase I)	Completed	03K
2010-09	213	2010-9	Gilbert Street Sidewalk Extension (Phase II)	Completed	03L
2010-10	214	2010-10	Northern Illinois Food Bank	Completed	03Z
2010-12	216	2010-12	Lazarus House Emergency Shelter	Completed	03T
2010-13	217	2010-13	PADS Emergency Shelter (Elgin)	Completed	03T
2010-14	218	2010-14	PADS Emergency Shelter (Aurora)	Completed	03T
2011-01	224	2011-1	Batavia CILA Energy Efficiency Project	Completed	03B
2011-04	228	2011-4	Habitat for Humanity Property Acquisition	Completed	01
2011-05	229	2011-5	2011 Street Resurfacing	Completed	03K
2011-06	230	2011-6	Exposition View Drainage Improvements	Completed	03J
2011-07	231	2011-7	Poplar Place Reconstruction	Completed	03K
2011-08	232	2011-8	Walnut Dr. Reconstruction (Phase II)	Completed	03K
2011-09	233	2011-9	Aurora Area Interfaith Food Pantry	Completed	01
2011-10	234	2011-10	Carpenter Park Parking Lot	Completed	03F
2011-11	235	2011-11	Chipstone Park	Completed	03F
2011-12	236	2011-12	HMIS Implementation	Completed	03T
2011-13	237	2011-13	Lazarus House Emergency Shelter	Completed	03T
2011-14	238	2011-14	PADS Emergency Shelter (Elgin)	Completed	03T
2011-15	239	2011-15	PADS Emergency Shelter (Aurora)	Completed	03T
2012-03	249	2012-3	2012 Street Resurfacing and Sidewalks	Completed	03K
2012-04	250	2012-4	North 15th Street Reconstruction (Phase I)	Completed	03K
2012-05	251	2012-5	Offutt-Lovedale Roadway Improvements	Completed	03K
2012-06	252	2012-6	Lazarus House Emergency Shelter	Completed	03T
2012-07	253	2012-7	PADS Emergency Shelter (Elgin)	Completed	03T
2012-08	254	2012-8	PADS Emergency Shelter (Aurora)	Completed	03T
2012-09	255	2012-9	HMIS Implementation	Completed	03T
2013-03	264	2013-4	Batavia Street Resurfacing	Completed	03K
2013-04	265	2013-5	Carpentersville 2013 Street Resurfacing and Sidewalks	Completed	03K
2013-05	266	2013-6	North 15th Street Reconstruction (Phase II)	Completed	03K
2013-06	267	2013-7	Maple Park Civic Center Wheelchair Lift	Completed	03E
2013-07	268	2013-8	Lazarus House Emergency Shelter	Completed	03T
2013-08	269	2013-9	PADS Emergency Shelter (Elgin)	Completed	03T
2013-09	270	2013-10	PADS Emergency Shelter (Aurora)	Completed	03T
2013-10	271	2013-13	HMIS Implementation	Completed	03T
2014-03	278	2014-3	Carpentersville 2014 Streets and Sidewalks	Completed	03K
2014-04	279	2014-4	North Aurora Watermain Relocation	Completed	03J
2014-05	280	2014-5	Ecker Center Parking and Sidewalk Project	Completed	03P
2014-06	281	2014-6	PADS Emergency Shelter (Aurora)	Completed	03T
2014-07	282	2014-7	PADS Emergency Shelter (Elgin)	Completed	03T
2014-08	283	2014-8	Lazarus House Emergency Shelter	Completed	03T
2014-09	284	2014-9	HMIS Implementation	Completed	03T
2015-02-A	298	2015-2	Batavia -- East Wilson Sidewalk	Completed	03L
2015-02-B	299	2015-2	Carpentersville -- Street Resurfacing and Sidewalks	Completed	03K
2015-02-C	300	2015-2	South Elgin -- Ann Street Park	Completed	03F
2015-04-A	294	2015-4	Lazarus House Emergency Shelter	Completed	03T
2015-04-B	295	2015-4	PADS Emergency Shelter (Aurora)	Completed	03T
2015-04-C	296	2015-4	PADS Emergency Shelter (Elgin)	Completed	03T
2015-04-D	293	2015-4	HMIS Implementation	Completed	03T

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07/20/11	\$1,800.00	\$1,800.00	01/18/2012
11/30/10	\$148,160.69	\$148,160.69	12/02/2010
01/03/11	\$222,186.48	\$222,186.48	09/21/2011
07/07/11	\$100,000.00	\$100,000.00	01/18/2012
12/15/10	\$80,000.00	\$80,000.00	12/16/2010
01/14/11	\$17,514.00	\$17,514.00	01/19/2011
11/30/10	\$250,000.00	\$250,000.00	01/04/2011
10/07/10	\$58,000.00	\$58,000.00	06/16/2011
10/07/10	\$40,000.00	\$40,000.00	07/02/2011
10/07/10	\$46,000.00	\$46,000.00	03/16/2011
01/05/12	\$11,100.00	\$11,100.00	02/01/2014
02/23/12	\$30,000.00	\$30,000.00	07/22/2014
01/05/12	\$120,259.30	\$120,259.30	09/19/2012
01/05/12	\$46,253.30	\$46,253.30	05/21/2013
01/05/12	\$73,970.40	\$73,970.40	03/16/2013
01/05/12	\$77,742.55	\$77,742.55	02/03/2012
02/23/12	\$50,000.00	\$50,000.00	03/03/2012
02/23/12	\$105,419.19	\$105,419.19	09/05/2013
02/23/12	\$11,342.00	\$11,342.00	09/19/2012
10/20/11	\$2,000.00	\$2,000.00	01/04/2013
09/19/11	\$50,063.00	\$50,063.00	07/04/2012
10/20/11	\$34,526.00	\$34,526.00	07/04/2012
09/19/11	\$39,705.00	\$39,705.00	01/06/2012
12/31/12	\$187,578.47	\$187,578.47	02/01/2014
12/31/12	\$84,463.28	\$84,463.28	02/05/2013
12/31/12	\$91,604.10	\$91,604.10	11/22/2014
12/31/12	\$42,400.00	\$42,400.00	06/19/2013
12/31/12	\$30,000.00	\$30,000.00	06/19/2013
12/31/12	\$33,600.00	\$33,600.00	01/04/2013
12/31/12	\$21,800.00	\$21,800.00	04/30/2013
05/07/14	\$170,000.00	\$170,000.00	02/19/2015
04/26/14	\$141,130.00	\$141,130.00	12/23/2014
03/18/14	\$96,278.80	\$96,278.80	03/19/2014
04/26/14	\$20,000.00	\$20,000.00	12/23/2014
01/22/14	\$38,160.00	\$38,160.00	06/25/2014
01/22/14	\$27,000.00	\$27,000.00	06/25/2014
01/22/14	\$30,240.00	\$30,240.00	01/23/2014
04/26/14	\$21,800.00	\$21,800.00	08/06/2014
08/24/15	\$247,676.14	\$247,676.14	12/19/2015
11/21/14	\$211,943.20	\$211,943.20	01/15/2016
12/23/14	\$50,968.00	\$50,968.00	05/20/2016
01/20/15	\$30,240.00	\$30,240.00	01/21/2015
12/22/14	\$27,000.00	\$27,000.00	07/09/2015
11/21/14	\$38,160.00	\$38,160.00	07/09/2015
04/29/15	\$21,800.00	\$21,800.00	04/30/2015
03/18/16	\$29,125.13	\$29,125.13	12/17/2016
03/18/16	\$132,939.83	\$132,939.83	01/27/2017
03/18/16	\$99,283.00	\$99,283.00	01/27/2017
02/27/16	\$38,160.00	\$38,160.00	07/29/2016
02/27/16	\$30,240.00	\$30,240.00	05/06/2016
02/27/16	\$27,000.00	\$27,000.00	07/30/2016
11/19/15	\$21,800.00	\$21,800.00	02/02/2016

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2016-02-A	307	2016-2	Batavia -- Street Improvements	Completed	03K
2016-02-B	308	2016-2	Carpentersville -- Street Improvements	Completed	03K
2016-02-C	309	2016-2	St. Charles -- Street Improvements	Completed	03K
2016-04-A	304	2016-4	Lazarus House Emergency Shelter	Completed	03T
2016-04-B	305	2016-4	PADS Emergency Shelter (Aurora)	Completed	03T
2016-04-C	306	2016-4	PADS Emergency Shelter (Elgin)	Completed	03T
2016-04-D	303	2016-4	HMIS Implementation	Completed	03T
2017-02-A	329	2017-2	Batavia -- Street Improvements	Completed	03K
2017-02-B	330	2017-2	Carpentersville -- Street Improvements	Completed	03K
2017-03-A	316	2017-3	Lazarus House Emergency Shelter	Completed	03T
2017-03-B	317	2017-3	PADS Emergency Shelter (Aurora)	Completed	03T
2017-03-C	318	2017-3	PADS Emergency Shelter (Elgin)	Completed	03T
2017-03-D	319	2017-3	HMIS Implementation	Completed	03T
2018-02-A	332	2018-2	Batavia -- Street Improvements	Completed	03K
2018-02-B	333	2018-2	Carpentersville -- Street Improvements	Completed	03K
2018-02-C	331	2018-2	North Aurora Alley Improvements	Completed	03J
2018-03-A	324	2018-3	Lazarus House Emergency Shelter	Completed	03T
2018-03-B	325	2018-3	PADS Emergency Shelter (Aurora)	Completed	03T
2018-03-C	326	2018-3	PADS Emergency Shelter (Elgin)	Completed	03T
2018-03-D	327	2018-3	HMIS Implementation	Completed	03T
2019-02-A	347	2019-2	Batavia -- Street Improvements	Completed	03K
2019-02-B	348	2019-2	Carpentersville -- Street Improvements	Completed	03K
2019-02-C	349	2019-2	Elgin Estates -- Street Improvements	Completed	03K
2019-03-A	350	2019-3	Lazarus House Emergency Shelter	Completed	03T
2019-03-B	351	2019-3	PADS Emergency Shelter (Aurora)	Completed	03T
2019-03-C	352	2019-3	PADS Emergency Shelter (Elgin)	Completed	03T
2019-03-D	353	2019-3	HMIS Implementation	Completed	03T
2020-02-A	363	2020-2	Elgin Estates -- Street Improvements Phase II	Completed	03K
2020-02-B	368	2020-2	South Elgin Lions Park Improvements	Completed	03F
2020-02-CV (CDBG-CV)	389	2020-5	KC Water Resources - Ogden Gardens Watermain & Storage	Completed	03J
2020-03-A	369	2020-3	Lazarus House Emergency Shelter	Completed	03T
2020-03-B	370	2020-3	PADS Emergency Shelter (Aurora)	Completed	03T
2020-03-C	371	2020-3	PADS Emergency Shelter (Elgin)	Completed	03T
2020-03-D	372	2020-3	HMIS Implementation	Completed	03T
2021-02-A (CDBG)	381	2021-2	KC Water Resources - Church & Molitor Stormwater Rehabilitation	Completed	03J
2021-02-B	382	2021-2	Carpentersville Street Improvements (Harrison & Harding)	Completed	03K
2021-02-C	383	2021-2	Batavia Street Improvements (Gore-Logan-Lake-Lathem-Park)	Completed	03K
2021-02-D (CDBG)	385	2021-2	KC Water Resources - Ogden Gardens Watermain & Storage	Completed	03J
2021-02-E	387	2021-2	Batavia Street Improvements (Spring Street)	Completed	03K
2021-02-F	388	2021-2	Carpentersville Street Improvements (Hampton Drive)	Completed	03K
2021-03-A	377	2021-3	Lazarus House Emergency Shelter	Completed	03T
2021-03-B	378	2021-3	PADS Emergency Shelter (Aurora)	Completed	03T
2021-03-C	379	2021-3	PADS Emergency Shelter (Elgin)	Completed	03T
2021-03-D	380	2021-3	HMIS Implementation	Canceled	03T
2022-02-A (CDBG)	403	2022-2	North Aurora Street Improvements (Chestnut-Locust-Spruce)	Completed	03K
2022-02-B (CDBG)	404	2022-2	Batavia Sidewalk Improvements (Madison & Church Streets)	Completed	03L
2022-02-C (CDBG)	405	2022-2	Carpentersville Street Improvements (Cherokee Road)	Completed	03K
2022-03-B (CDBG)	406	2022-3	HMIS Implementation	Completed	03T
2023-02-A (CDBG)	413	2023-6	Carpentersville Resurfacing Program	Completed	03K
2023-02-B (CDBG)	414	2023-6	North Aurora Water Main Project	Completed	03J
2023-02-C (CDBG)	415	2023-6	Maple Ave Reconstruction	Completed	03K

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Initial Funding	Funded	Drawn	Date of
Date	Amount	Amount	Last Draw
01/31/17	\$72,499.02	\$72,499.02	02/10/2018
01/31/17	\$160,711.30	\$160,711.30	12/30/2017
01/31/17	\$144,660.15	\$144,660.15	10/21/2017
01/31/17	\$38,160.00	\$38,160.00	02/11/2017
01/31/17	\$30,240.00	\$30,240.00	03/28/2017
01/31/17	\$27,000.00	\$27,000.00	03/11/2017
10/24/16	\$21,800.00	\$21,800.00	03/11/2017
08/10/18	\$49,377.95	\$49,377.95	12/27/2018
08/10/18	\$223,249.00	\$223,249.00	12/01/2018
11/01/17	\$38,160.00	\$38,160.00	03/10/2018
11/01/17	\$30,240.00	\$30,240.00	03/24/2018
11/01/17	\$27,000.00	\$27,000.00	03/24/2018
11/01/17	\$21,800.00	\$21,800.00	03/10/2018
05/17/19	\$75,000.00	\$75,000.00	12/27/2019
04/05/19	\$253,917.19	\$253,917.19	11/22/2019
08/13/18	\$156,000.00	\$156,000.00	01/12/2019
08/02/18	\$38,160.00	\$38,160.00	12/27/2018
08/08/18	\$30,240.00	\$30,240.00	06/29/2019
08/13/18	\$27,000.00	\$27,000.00	01/11/2019
08/10/18	\$21,800.00	\$21,800.00	01/26/2019
09/16/20	\$44,125.84	\$44,125.84	02/20/2021
09/16/20	\$235,251.00	\$235,251.00	02/20/2021
01/24/20	\$209,360.00	\$209,360.00	02/20/2021
09/20/19	\$38,160.00	\$38,160.00	12/13/2019
09/20/19	\$30,240.00	\$30,240.00	05/16/2020
09/20/19	\$27,000.00	\$27,000.00	12/27/2019
11/15/19	\$21,800.00	\$21,800.00	03/21/2020
09/16/20	\$156,614.38	\$156,614.38	02/20/2021
11/10/21	\$317,683.74	\$317,683.74	11/27/2021
12/02/21	\$1,678,489.05	\$1,678,489.05	09/28/2024
11/09/20	\$38,160.00	\$38,160.00	03/12/2021
11/13/20	\$30,240.00	\$30,240.00	06/14/2021
01/14/21	\$27,000.00	\$27,000.00	06/25/2021
03/02/21	\$21,800.00	\$21,800.00	03/03/2021
11/10/21	\$139,600.00	\$139,600.00	06/10/2023
11/10/21	\$165,697.47	\$165,697.47	11/27/2021
11/10/21	\$74,005.00	\$74,005.00	11/27/2021
12/02/21	\$360,818.00	\$360,818.00	11/10/2022
03/22/22	\$35,240.00	\$35,240.00	01/21/2023
03/22/22	\$161,755.00	\$161,755.00	11/11/2022
10/04/21	\$38,160.00	\$38,160.00	12/11/2021
10/04/21	\$30,240.00	\$30,240.00	04/30/2022
10/04/21	\$27,000.00	\$27,000.00	12/24/2021
10/04/21	\$0.00	\$0.00	
01/24/23	\$363,096.00	\$363,096.00	12/08/2023
12/18/23	\$49,896.20	\$49,896.20	12/23/2023
11/16/23	\$263,170.29	\$263,170.29	01/20/2024
01/24/23	\$21,800.00	\$21,800.00	01/25/2023
11/16/23	\$300,000.00	\$300,000.00	01/20/2024
07/19/24	\$634,037.00	\$634,037.00	07/20/2024
01/16/24	\$180,000.00	\$180,000.00	01/20/2024

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2023-02-D (CDBG)	416	2023-6	South Elgin Perry Park Renovation	Completed	03F
2023-03-A (CDBG)	418	2023-7	HMIS Implementation	Canceled	03T
2024-02-A (CDBG)	424	2024-2	Carpentersville 2024 Resurfacing Program	Completed	03K
2024-02-B (CDBG)	425	2024-2	Maple Park 2024 Paving Project	Open	03K
2024-02-C (CDBG)	429	2024-2	Habitat Humanity NFV - Kings Road/Oxford Drive Water/Sewer Project	Open	03J
2024-03-A (CDBG)	426	2024-3	HMIS Implementation	Completed	03T
2025-02-A (CDBG)	436	2025-2	Carpentersville Street Resurfacing	Open	03K
2025-02-B (CDBG)	437	2025-2	N. Aurora Veteran's Memorial Park	Open	03F
2025-03-A (CDBG)	435	2025-3	HMIS Implementation	Open	03T
98-04	16	1998-2	SPOT BLIGHT REMOVAL	Completed	04
98-05	17	1998-2	MONTGOMERY FLOOD BUYOUT DEMOLITION	Completed	04
98-06	8	1998-3	SUMMER PADS PROGRAM	Completed	03T
	9	1998-3	PADS - AURORA	Canceled	03T
98-07	10	1998-3	LAZARUS HOUSE	Completed	03T
98-08	11	1998-3	PADS-ELGIN	Completed	03T
98-09	19	1998-4	PINGREE GROVE STORM DRAINAGE LINE	Completed	03J
98-10	20	1998-4	BIG ROCK TOWNSHIP STORM DRAIN LINE	Completed	03J
98-11	21	1998-4	PASADENA DRIVE STORM WATER LINE	Completed	03J
98-12	12	1998-6	HESED HOUSE, INC.	Completed	03C
98-13	13	1998-6	SALVATION ARMY, INC.	Canceled	03Z
98-14	14	1998-5	Unknown	Canceled	03Z
	15	1998-6	BETHLEHEM CENTER FOOD BANK	Completed	03Z
99-05	28	1999-5	PREVENTION OR REMOVAL OF SPOT BLIGHT	Canceled	04
99-06	29	1999-6	PUBLIC ACTION TO DELIVER, INC., AURORA	Completed	03T
99-07	30	1999-7	LAZARUS HOUSE - HOMELESS SHELTER	Completed	03T
99-08	31	1999-8	PUBLIC ACTION TO DELIVER, INC. - ELGIN	Completed	03T
99-10	33	1999-10	MEADOWS APARTMENTS SIDEWALK	Completed	03L
99-11	34	1999-11	HESED HOUSE - AURORA	Completed	03C
99-12	35	1999-12	HVAC FOR COMMUNITY CTR-BURLINGTON FPD	Completed	03Z
99-13	36	1999-13	ANN STREET PLAYGROUND REHABILITATION	Completed	03F
99-14	37	1999-14	BETHLEHEM FOOD BANK - ST CHARLES	Completed	03Z
99-15	38	1999-5	COMMUNITY CRISIS CENTER - HEALTH CENTER	Completed	03Z
99-16	42	1999-20	VILLAGE OF GILBERTS - WAITCUS PARK	Completed	03Z
99-17	39	1999-17	FIRE PROTECTION UPDATE	Completed	03Z
99-18	40	1999-18	PLAYGROUND EQUIP.- TWO RIVERS HEADSTART	Completed	03Z
Total					

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06/21/24	\$274,400.00	\$274,400.00	06/22/2024
	\$0.00	\$0.00	
02/25/25	\$345,521.10	\$345,521.10	03/01/2025
04/02/25	\$292,500.00	\$292,500.00	08/30/2025
02/25/26	\$750,000.00	\$12,940.62	03/27/2026
11/08/24	\$28,000.00	\$28,000.00	11/09/2024
	\$0.00	\$0.00	
	\$0.00	\$0.00	
	\$0.00	\$0.00	
06/26/98	\$88,214.04	\$88,214.04	09/28/2001
11/24/98	\$100,000.00	\$100,000.00	04/24/1999
07/29/98	\$8,304.00	\$8,304.00	10/17/1998
	\$0.00	\$0.00	
09/11/98	\$21,070.00	\$21,070.00	05/28/1999
10/27/98	\$8,000.00	\$8,000.00	04/24/1999
08/18/98	\$145,676.14	\$145,676.14	05/26/2001
07/29/98	\$25,782.00	\$25,782.00	05/27/2000
10/13/98	\$12,000.00	\$12,000.00	02/01/2000
07/29/98	\$10,400.00	\$10,400.00	02/06/1999
09/11/98	\$0.00	\$0.00	
	\$0.00	\$0.00	
08/26/98	\$26,000.00	\$26,000.00	05/11/1999
08/27/99	\$0.00	\$0.00	
08/27/99	\$8,996.00	\$8,996.00	10/30/1999
08/26/96	\$30,685.00	\$30,685.00	04/08/2000
08/27/99	\$19,000.00	\$19,000.00	03/23/2000
08/27/99	\$71,667.31	\$71,667.31	02/12/2002
08/27/99	\$10,500.00	\$10,500.00	05/27/2000
08/27/99	\$7,110.00	\$7,110.00	05/03/2000
08/27/99	\$35,000.00	\$35,000.00	07/22/2000
08/27/99	\$35,029.00	\$35,029.00	09/20/2000
08/19/99	\$4,500.00	\$4,500.00	11/19/1999
08/27/99	\$26,000.00	\$26,000.00	05/27/2000
08/27/99	\$10,900.00	\$10,900.00	03/17/2000
08/23/99	\$30,000.00	\$30,000.00	04/08/2000
\$18,572,663.17		\$17,835,603.79	

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2025	0247	434	Spillane & Sons Homeownership	OPEN	14B	LMH	\$1,703,544.11	\$704,371.11	41.3	\$210,000.00	12.3	0	0	0.0	0	0
2025			TOTALS: BUDGETED/UNDERWAY				\$1,703,544.11	\$704,371.11	41.3	\$210,000.00	12.3	0	0	0.0	0	0
			COMPLETED				\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
							\$1,703,544.11	\$704,371.11	41.3	\$210,000.00	12.3	0	0	0.0	0	0
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS OWNER	RENTER
2024	7836	428	Spillane & Sons Homeownership Project	OPEN	14A	LMH	\$11,259.00	\$11,259.00	100.0	\$11,259.00	100.0	0	0	0.0	0	0
2024			TOTALS: BUDGETED/UNDERWAY				\$11,259.00	\$11,259.00	100.0	\$11,259.00	100.0	0	0	0.0	0	0
			COMPLETED				\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
							\$11,259.00	\$11,259.00	100.0	\$11,259.00	100.0	0	0	0.0	0	0
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS OWNER	RENTER
2023	3180	412	CCI Owner Occupied Rehabilitation	OPEN	14A	LMH	\$90,000.00	\$90,000.00	100.0	\$13,620.00	15.1	3	2	66.7	3	0
2023	3180	420	Spillane & Sons Homeownership Project	COM	14A	LMH	\$439,893.00	\$439,893.00	100.0	\$439,893.00	100.0	2	2	100.0	2	0
2023			TOTALS: BUDGETED/UNDERWAY				\$90,000.00	\$90,000.00	100.0	\$13,620.00	15.1	3	2	66.6	3	0
			COMPLETED				\$439,893.00	\$439,893.00	100.0	\$439,893.00	100.0	2	2	100.0	2	0
							\$529,893.00	\$529,893.00	100.0	\$453,513.00	85.5	5	4	80.0	5	0

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2022	9120	399	HCI Homeownership Project	COM	14A	LMH	\$96,700.00	\$96,700.00	100.0	\$96,700.00	100.0	2	2	100.0	2	0
2022	9120	402	Spillane & Sons Homeownership Project	COM	14A	LMH	\$1,363,977.50	\$1,363,977.50	100.0	\$1,363,977.50	100.0	2	2	100.0	2	0
2022 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$1,460,677.50	\$1,460,677.50	100.0	\$1,460,677.50	100.0	4	4	100.0	4	0
							\$1,460,677.50	\$1,460,677.50	100.0	\$1,460,677.50	100.0	4	4	100.0	4	0
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2021	6192	390	Energy Consumption Reduction Program	COM	14F	LMH	\$254,789.58	\$74,789.58	29.4	\$74,789.58	29.4	18	13	72.2	18	0
2021	6192	395	Spillane & Sons Homeownership Project	COM	14A	LMH	\$329,490.00	\$329,490.00	100.0	\$329,490.00	100.0	1	1	100.0	1	0
2021 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$584,279.58	\$404,279.58	69.1	\$404,279.58	69.1	19	14	73.6	19	0
							\$584,279.58	\$404,279.58	69.1	\$404,279.58	69.1	19	14	73.6	19	0
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2020	6295	364	Spillane & Sons Homeownership Project	COM	14G	LMH	\$473,401.96	\$473,401.96	100.0	\$473,401.96	100.0	1	1	100.0	1	0
2020	6295	365	Spillane & Sons Moore Avenue Project	COM	12	LMH	\$337,396.04	\$337,396.04	100.0	\$337,396.04	100.0	1	1	100.0	1	0
2020	6295	366	Housing Continuum Homeownership Project	COM	14G	LMH	\$270,266.00	\$122,055.00	45.2	\$122,055.00	45.2	1	1	100.0	1	0
2020	6295	367	Owner-Occupied Housing Rehabilitation Loan Program	COM	14A	LMH	\$88,743.58	\$88,743.58	100.0	\$88,743.58	100.0	20	20	100.0	20	0

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2020	TOTALS: BUDGETED/UNDERWAY	\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
	COMPLETED	\$1,169,807.58	\$1,021,596.58	87.3	\$1,021,596.58	87.3	23	23	100.0	23	0
		\$1,169,807.58	\$1,021,596.58	87.3	\$1,021,596.58	87.3	23	23	100.0	23	0

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2019	8830	355	Spillane & Sons Homeownership Project	COM	14G	LMH	\$903,736.69	\$783,287.69	86.7	\$783,287.69	86.7	3	3	100.0	3	0
2019	8830	356	Housing Continuum Homeownership Project	COM	14G	LMH	\$678,083.36	\$550,510.36	81.2	\$550,510.36	81.2	3	3	100.0	3	0
2019	TOTALS: BUDGETED/UNDERWAY						\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
			COMPLETED				\$1,581,820.05	\$1,333,798.05	84.3	\$1,333,798.05	84.3	6	6	100.0	6	0
							\$1,581,820.05	\$1,333,798.05	84.3	\$1,333,798.05	84.3	6	6	100.0	6	0

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2018	2259	335	Spillane & Sons Homeownership Project	COM	14A	LMH	\$782,452.73	\$774,762.73	99.0	\$774,762.73	99.0	3	3	100.0	3	0
2018	2259	338	Owner-Occupied Housing Rehabilitation Loan Program	COM	14A	LMH	\$240,218.00	\$240,218.00	100.0	\$240,218.00	100.0	10	10	100.0	10	0
2018	2259	340	Housing Continuum Homeownership Project	COM	14G	LMH	\$262,746.56	\$258,389.56	98.3	\$258,389.56	98.3	1	1	100.0	1	0
2018	TOTALS: BUDGETED/UNDERWAY						\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
			COMPLETED				\$1,285,417.29	\$1,273,370.29	99.0	\$1,273,370.29	99.0	14	14	100.0	14	0
							\$1,285,417.29	\$1,273,370.29	99.0	\$1,273,370.29	99.0	14	14	100.0	14	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS OWNER	RENTER
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2017	8549	321	Spillane & Sons Homeownership Project	COM	14G	LMH	\$773,217.00	\$773,217.00	100.0	\$773,217.00	100.0	3	3	100.0	3	0
2017	8549	323	Owner-Occupied Housing Rehabilitation Loan Program	COM	14A	LMH	\$167,484.00	\$167,484.00	100.0	\$167,484.00	100.0	6	6	100.0	6	0
2017	TOTALS: BUDGETED/UNDERWAY						\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
			COMPLETED				\$940,701.00	\$940,701.00	100.0	\$940,701.00	100.0	9	9	100.0	9	0
							\$940,701.00	\$940,701.00	100.0	\$940,701.00	100.0	9	9	100.0	9	0

PGM	PROJ	IDIS		MTX	NTL	ACTIVITY FUNDED	CDBG	% CDBG	CDBG	% CDBG	OCCUPIED	UNITS		CUMULATIVE		
YEAR	ID	ACT ID	ACTIVITY NAME	STATUS	CD	OBJ	AMOUNT (CDBG Funds + LEVERAGING Funds)	FUNDED AMOUNT	FUNDED	DRAWN AMOUNT	DRAWN	TOTAL	L/M	% L/M	OWNER	RENTER
2016	2032	311	Owner-Occupied Housing Rehabilitation Loan Program	COM	14A	LMH	\$149,849.00	\$149,849.00	100.0	\$149,849.00	100.0	5	5	100.0	5	0
2016	2032	312	Housing Continuum Homeownership Project	COM	14G	LMH	\$779,599.00	\$641,072.00	82.2	\$641,072.00	82.2	3	3	100.0	3	0
2016	TOTALS: BUDGETED/UNDERWAY						\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
			COMPLETED				\$929,448.00	\$790,921.00	85.0	\$790,921.00	85.0	8	8	100.0	8	0
							\$929,448.00	\$790,921.00	85.0	\$790,921.00	85.0	8	8	100.0	8	0

PGM	PROJ	IDIS		MTX	NTL	ACTIVITY FUNDED	CDBG	% CDBG	CDBG	% CDBG	OCCUPIED	UNITS		CUMULATIVE		
YEAR	ID	ACT ID	ACTIVITY NAME	STATUS	CD	OBJ	AMOUNT (CDBG Funds + LEVERAGING Funds)	FUNDED AMOUNT	FUNDED	DRAWN AMOUNT	DRAWN	TOTAL	L/M	% L/M	OWNER	RENTER
2015	8581	292	Housing Rehabilitation Program (CDBG)	COM	14A	LMH	\$263,626.80	\$263,626.80	100.0	\$263,626.80	100.0	9	9	100.0	9	0
2015	TOTALS: BUDGETED/UNDERWAY						\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
			COMPLETED				\$263,626.80	\$263,626.80	100.0	\$263,626.80	100.0	9	9	100.0	9	0
							\$263,626.80	\$263,626.80	100.0	\$263,626.80	100.0	9	9	100.0	9	0

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2014	1877	286	Foreclosure Redevelopment -- Housing Continuum Inc.	COM	14G	LMH	\$467,977.16	\$467,977.16	100.0	\$467,977.16	100.0	2	2	100.0	2	0
2014 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$467,977.16	\$467,977.16	100.0	\$467,977.16	100.0	2	2	100.0	2	0
							\$467,977.16	\$467,977.16	100.0	\$467,977.16	100.0	2	2	100.0	2	0
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS OWNER	RENTER
2013	6695	262	Housing Rehabilitation Program (CDBG)	COM	14A	LMH	\$267,411.60	\$267,411.60	100.0	\$267,411.60	100.0	11	11	100.0	11	0
2013	6695	263	Safety First Emergency Repair Program	COM	14A	LMH	\$59,006.90	\$59,006.90	100.0	\$59,006.90	100.0	6	6	100.0	6	0
2013 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$326,418.50	\$326,418.50	100.0	\$326,418.50	100.0	17	17	100.0	17	0
							\$326,418.50	\$326,418.50	100.0	\$326,418.50	100.0	17	17	100.0	17	0
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS OWNER	RENTER
2012	2099	247	Housing Rehabilitation Program (CDBG)	COM	14A	LMH	\$185,678.40	\$185,678.40	100.0	\$185,678.40	100.0	6	6	100.0	6	0
2012	2099	248	Safety First Emergency Repair Program	COM	14A	LMH	\$76,298.48	\$76,298.48	100.0	\$76,298.48	100.0	8	8	100.0	8	0
2012 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$261,976.88	\$261,976.88	100.0	\$261,976.88	100.0	14	14	100.0	14	0

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							\$261,976.88	\$261,976.88	100.0	\$261,976.88	100.0	14	14	100.0	14	0
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS OWNER	RENTER
2011	9013		226 Housing Rehabilitation Program (CDBG)	COM	14A	LMH	\$91,201.55	\$91,201.55	100.0	\$91,201.55	100.0	4	4	100.0	4	0
2011	9013		227 Emergency Repair Program	COM	14A	LMH	\$84,885.39	\$84,885.39	100.0	\$84,885.39	100.0	10	10	100.0	10	0
2011 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$176,086.94	\$176,086.94	100.0	\$176,086.94	100.0	14	14	100.0	14	0
							\$176,086.94	\$176,086.94	100.0	\$176,086.94	100.0	14	14	100.0	14	0
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS OWNER	RENTER
2010	9021		206 Housing Rehabilitation Program (CDBG)	COM	14A	LMH	\$292,429.20	\$292,429.20	100.0	\$292,429.20	100.0	13	13	100.0	13	0
2010 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$292,429.20	\$292,429.20	100.0	\$292,429.20	100.0	13	13	100.0	13	0
							\$292,429.20	\$292,429.20	100.0	\$292,429.20	100.0	13	13	100.0	13	0
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS OWNER	RENTER
2009	5055		181 Housing Rehabilitation Program (CDBG)	COM	14A	LMH	\$319,197.60	\$319,197.60	100.0	\$319,197.60	100.0	12	12	100.0	12	0
2009 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$319,197.60	\$319,197.60	100.0	\$319,197.60	100.0	12	12	100.0	12	0

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							\$319,197.60	\$319,197.60	100.0	\$319,197.60	100.0	12	12	100.0	12	0
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS OWNER	CUMULATIVE OCCUPIED UNITS RENTER
2008	0001	163	HOUSING REHABILITATION PROGRAM (CDBG)	COM	14A	LMH	\$368,768.00	\$368,768.00	100.0	\$368,768.00	100.0	12	12	100.0	12	0
2008 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$368,768.00	\$368,768.00	100.0	\$368,768.00	100.0	12	12	100.0	12	0
							\$368,768.00	\$368,768.00	100.0	\$368,768.00	100.0	12	12	100.0	12	0
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS OWNER	CUMULATIVE OCCUPIED UNITS RENTER
2007	0001	144	HOUSING REHABILITATION PROGRAM (CDBG)	COM	14A	LMH	\$194,233.20	\$194,233.20	100.0	\$194,233.20	100.0	7	7	100.0	7	0
2007	0002	145	OWNER-OCCUPIED EMERGENCY REPAIR PROGRAM	COM	14A	LMH	\$117,956.15	\$117,956.15	100.0	\$117,956.15	100.0	12	12	100.0	12	0
2007 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$312,189.35	\$312,189.35	100.0	\$312,189.35	100.0	19	19	100.0	19	0
							\$312,189.35	\$312,189.35	100.0	\$312,189.35	100.0	19	19	100.0	19	0
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS OWNER	CUMULATIVE OCCUPIED UNITS RENTER
2006	0001	129	HOUSING REHABILITATION PROGRAM (CDBG)	COM	14A	LMH	\$500,851.20	\$500,851.20	100.0	\$500,851.20	100.0	19	19	100.0	19	0
2006	0002	130	OWNER-OCCUPIED EMERGENCY REPAIR PROGRAM	COM	14A	LMH	\$76,216.52	\$76,216.52	100.0	\$76,216.52	100.0	10	10	100.0	10	0

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2006	TOTALS: BUDGETED/UNDERWAY	\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
	COMPLETED	\$577,067.72	\$577,067.72	100.0	\$577,067.72	100.0	29	29	100.0	29	0
		\$577,067.72	\$577,067.72	100.0	\$577,067.72	100.0	29	29	100.0	29	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS OWNER	RENTER
2005	0002	108	OWNER-OCCUPIED HOUSING REHABILITATION	COM	14A	LMH	\$571,185.36	\$571,185.36	100.0	\$571,185.36	100.0	20	20	100.0	20	0
2005	0025	128	GLO PROGRAM MATCH	COM	14A	LMH	\$108,015.76	\$5,800.76	5.4	\$5,800.76	5.4	1	1	100.0	1	0

2005	TOTALS: BUDGETED/UNDERWAY	\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
	COMPLETED	\$679,201.12	\$576,986.12	84.9	\$576,986.12	84.9	21	21	100.0	21	0
		\$679,201.12	\$576,986.12	84.9	\$576,986.12	84.9	21	21	100.0	21	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS OWNER	RENTER
2004	0001	94	COMMUNITY CONTACTS	COM	14A	LMH	\$467,096.98	\$467,096.98	100.0	\$467,096.98	100.0	15	15	100.0	15	0
2004	TOTALS: BUDGETED/UNDERWAY	\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0					
	COMPLETED	\$467,096.98	\$467,096.98	100.0	\$467,096.98	100.0	15	15	100.0	15	0					
		\$467,096.98	\$467,096.98	100.0	\$467,096.98	100.0	15	15	100.0	15	0					

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS OWNER	RENTER
2003	0001	74	COMMUNITY CONTACTS	COM	14A	LMH	\$521,800.00	\$521,800.00	100.0	\$521,800.00	100.0	18	18	100.0	0	18

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2003	TOTALS: BUDGETED/UNDERWAY	\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
	COMPLETED	\$521,800.00	\$521,800.00	100.0	\$521,800.00	100.0	18	18	100.0	0	18
		\$521,800.00	\$521,800.00	100.0	\$521,800.00	100.0	18	18	100.0	0	18

PGM	PROJ	IDIS		MTX	NTL	ACTIVITY FUNDED	CDBG	% CDBG	CDBG	% CDBG	OCCUPIED	UNITS		CUMULATIVE			
YEAR	ID	ACT ID	ACTIVITY NAME	STATUS	CD	OBJ	AMOUNT (CDBG Funds + LEVERAGING Funds)	AMOUNT	FUNDED	DRAWN AMOUNT	DRAWN	TOTAL	L/M	% L/M	OWNER	RENTER	
2002	0001	64	COMMUNITY CONTACTS	COM	14A	LMH	\$450,000.00	\$450,000.00	100.0	\$450,000.00	100.0	16	16	100.0	0	16	
2002	0002	65	MID-VALLEY NIA	COM	14A	LMH	\$37,533.49	\$37,533.49	100.0	\$37,533.49	100.0	4	4	100.0	0	4	
2002	TOTALS: BUDGETED/UNDERWAY						\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0	
							COMPLETED	\$487,533.49	\$487,533.49	100.0	\$487,533.49	100.0	20	20	100.0	0	20
								\$487,533.49	\$487,533.49	100.0	\$487,533.49	100.0	20	20	100.0	0	20

PGM	PROJ	IDIS		MTX	NTL	ACTIVITY FUNDED	CDBG	% CDBG	CDBG	% CDBG	OCCUPIED	UNITS		CUMULATIVE			
YEAR	ID	ACT ID	ACTIVITY NAME	STATUS	CD	OBJ	AMOUNT (CDBG Funds + LEVERAGING Funds)	AMOUNT	FUNDED	DRAWN AMOUNT	DRAWN	TOTAL	L/M	% L/M	OWNER	RENTER	
2001	0001	54	COMMUNITY CONTACTS	COM	14A	LMH	\$450,987.95	\$450,987.95	100.0	\$450,987.95	100.0	16	16	100.0	0	16	
2001	0002	55	MID-VALLEY NIA	COM	14A	LMH	\$50,000.00	\$50,000.00	100.0	\$50,000.00	100.0	8	8	100.0	0	8	
2001	TOTALS: BUDGETED/UNDERWAY						\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0	
							COMPLETED	\$500,987.95	\$500,987.95	100.0	\$500,987.95	100.0	24	24	100.0	0	24
								\$500,987.95	\$500,987.95	100.0	\$500,987.95	100.0	24	24	100.0	0	24

PGM	PROJ	IDIS		MTX	NTL	ACTIVITY FUNDED	CDBG	% CDBG	CDBG	% CDBG	OCCUPIED	UNITS		CUMULATIVE		
YEAR	ID	ACT ID	ACTIVITY NAME	STATUS	CD	OBJ	AMOUNT (CDBG Funds + LEVERAGING Funds)	AMOUNT	FUNDED	DRAWN AMOUNT	DRAWN	TOTAL	L/M	% L/M	OWNER	RENTER

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2000	0001	43 SINGLE-FAMILY REHAB-CARPENTERSVILLE	COM	14A	LMH	\$285,000.00	\$285,000.00	100.0	\$285,000.00	100.0	11	11	100.0	0	11
2000	0002	44 SINGLE-FAMILY REHAB - AURORA TOWNSHIP	COM	14A	LMH	\$125,000.00	\$125,000.00	100.0	\$125,000.00	100.0	5	5	100.0	0	5
2000	0003	45 SINGLE-FAMILY HOUSING REHAB-VALLEY VIEW	COM	14A	LMH	\$50,000.00	\$50,000.00	100.0	\$50,000.00	100.0	7	7	100.0	0	7
2000	TOTALS: BUDGETED/UNDERWAY					\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
					COMPLETED	\$460,000.00	\$460,000.00	100.0	\$460,000.00	100.0	23	23	100.0	0	23
						\$460,000.00	\$460,000.00	100.0	\$460,000.00	100.0	23	23	100.0	0	23

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1999	0001	24	HOUSING REHAB - CARPENTERSVILLE, IL	COM	14A	LMH	\$300,000.00	\$300,000.00	100.0	\$300,000.00	100.0	12	12	100.0	0	12
1999	0002	25	HOUSING REHAB - VILLAGE OF MAPLE PARK	COM	14A	LMH	\$99,600.00	\$99,600.00	100.0	\$99,600.00	100.0	4	4	100.0	0	4
1999	0003	26	HOUSING REHAB IN AURORA TOWNSHIOP	COM	14A	LMH	\$74,468.25	\$74,468.25	100.0	\$74,468.25	100.0	3	3	100.0	0	3
1999	0004	27	HOUSING REHAB - VALLEY VIEW AREA	COM	14A	LMH	\$50,000.00	\$50,000.00	100.0	\$50,000.00	100.0	5	5	100.0	0	5
1999	TOTALS: BUDGETED/UNDERWAY						\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
						COMPLETED	\$524,068.25	\$524,068.25	100.0	\$524,068.25	100.0	24	24	100.0	0	24
							\$524,068.25	\$524,068.25	100.0	\$524,068.25	100.0	24	24	100.0	0	24

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
1998	0001	5	HOUSING REHAB CARPENTERSVILLE	COM	14A	LMH	\$318,872.00	\$318,872.00	100.0	\$318,872.00	100.0	15	15	100.0	0	15
1998	0001	6	HOUSING REHAB MAPLE PARK	COM	14A	LMH	\$78,487.00	\$78,487.00	100.0	\$78,487.00	100.0	19	19	100.0	0	19
1998	0001	7	HOUSING REHAB VALLEY VIEW AREA	COM	14A	LMH	\$44,200.00	\$44,200.00	100.0	\$44,200.00	100.0	6	6	100.0	0	6
1998	TOTALS: BUDGETED/UNDERWAY						\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
						COMPLETED	\$441,559.00	\$441,559.00	100.0	\$441,559.00	100.0	40	40	100.0	0	40

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Housing Activities
KANE COUNTY, IL

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\$441,559.00	\$441,559.00	100.0	\$441,559.00	100.0	40	40	100.0	0	40	

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
HOME Lower Income Benefit - All Fiscal Years
Completed Activities Only
KANE COUNTY CONSORTIUM , IL

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	----- Percent of Area Median Income -----						
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%	Reported As Vacant
<u>Rental Activities</u>							
Units Completed	31	41	19	1	91	92	3
TBRA Families *	0	0	0	0	0	0	0
Lower Income Benefit %	33.7	44.6	20.7	1.1	98.9	100.0	
<u>Homebuyer Activities</u>							
Units Completed	3	15	27	61	45	106	0
Lower Income Benefit %	2.8	14.2	25.5	57.5	42.5	100.0	
<u>Homeowner Activities</u>							
Units Completed	18	53	10	27	81	108	0
Lower Income Benefit %	16.7	49.1	9.3	25.0	75.0	100.0	
<u>Total By Median Income</u>							
Units Completed	52	109	56	89	217	306	3
TBRA Families *	0	0	0	0	0	0	0
Lower Income Benefit %	17.0	35.6	18.3	29.1	70.9	100.0	

* TBRA Families are all families reported in TBRA activities which have had funds disbursed



Integrated Disbursement and Information System
PR20 HOME - Production Report

Grantee: KANE COUNTY CONSORTIUM

HOME Program Funding, Commitments, and Disbursements

Funding Commitments and Disbursements by Fiscal Year Source of Funds

Fiscal Year	Original Amount	Authorized Amount	Amount Committed	% Committed	Amount Disbursed	% Disbursed
2005	\$843,188	\$843,188	\$843,188	100.00%	\$843,188	100.00%
2006	\$778,382	\$778,382	\$778,382	100.00%	\$778,382	100.00%
2007	\$762,780	\$762,780	\$762,780	100.00%	\$762,780	100.00%
2008	\$741,488	\$741,488	\$741,488	100.00%	\$741,488	100.00%
2009	\$805,428	\$805,428	\$805,428	100.00%	\$805,428	100.00%
2010	\$799,482	\$799,482	\$799,482	100.00%	\$799,482	100.00%
2011	\$718,085	\$718,085	\$718,085	100.00%	\$718,085	100.00%
2012	\$550,835	\$550,835	\$550,835	100.00%	\$550,835	100.00%
2013	\$576,444	\$576,444	\$576,444	100.00%	\$576,444	100.00%
2014	\$612,615	\$612,615	\$612,615	100.00%	\$612,615	100.00%
2015	\$577,869	\$577,869	\$577,869	100.00%	\$577,869	100.00%
2016	\$628,024	\$628,024	\$628,024	100.00%	\$628,024	100.00%
2017	\$640,312	\$640,312	\$640,312	100.00%	\$640,312	100.00%
2018	\$912,335	\$912,335	\$912,335	100.00%	\$912,335	100.00%
2019	\$845,914	\$845,914	\$845,914	100.00%	\$845,914	100.00%
2020	\$937,439	\$937,439	\$937,439	100.00%	\$937,439	100.00%
2021	\$937,832	\$937,832	\$937,832	100.00%	\$937,832	100.00%
2022	\$1,037,649	\$1,037,649	\$1,000,012	96.37%	\$979,581	94.40%
2023	\$985,676	\$985,676	\$739,257	75.00%	\$739,257	75.00%
2024	\$820,627	\$820,627	\$604,438	73.66%	\$258,420	31.49%
2025	\$823,608	\$823,608	\$115,739	14.05%	\$0	0.00%
Total	\$16,336,013	\$16,336,013	\$15,127,897	92.60%	\$14,645,709	89.65%

Funding Commitments and Disbursements by Fiscal Year Source of Funds (Projects)

Fiscal Year	Projects Authorized	Projects Committed	% Projects Committed	Projects Disbursed	% Projects Disbursed
2005	\$761,775	\$761,775	100.00%	\$761,775	100.00%
2006	\$711,225	\$711,225	100.00%	\$711,225	100.00%
2007	\$687,924	\$687,924	100.00%	\$687,924	100.00%
2008	\$668,037	\$668,037	100.00%	\$668,037	100.00%
2009	\$724,885	\$724,885	100.00%	\$724,885	100.00%
2010	\$719,534	\$719,534	100.00%	\$719,534	100.00%
2011	\$646,277	\$646,277	100.00%	\$646,277	100.00%
2012	\$495,752	\$495,752	100.00%	\$495,752	100.00%
2013	\$518,800	\$518,800	100.00%	\$518,800	100.00%
2014	\$551,354	\$551,354	100.00%	\$551,354	100.00%
2015	\$520,082	\$520,082	100.00%	\$520,082	100.00%
2016	\$565,222	\$565,222	100.00%	\$565,222	100.00%
2017	\$576,281	\$576,281	100.00%	\$576,281	100.00%
2018	\$821,102	\$821,102	100.00%	\$821,102	100.00%
2019	\$761,323	\$761,323	100.00%	\$761,323	100.00%
2020	\$843,695	\$843,695	100.00%	\$843,695	100.00%
2021	\$844,049	\$844,049	100.00%	\$844,049	100.00%
2022	\$944,917	\$907,280	96.02%	\$896,247	94.85%
2023	\$887,108	\$739,257	83.33%	\$739,257	83.33%
2024	\$738,565	\$604,438	81.84%	\$258,420	34.99%
2025	\$741,247	\$115,739	15.61%	\$0	0.00%
Total	\$14,729,151	\$13,784,027	93.58%	\$13,311,237	90.37%

Leveraging

HOME Dollars for Completed HOME Projects \$14,997,675
OTHER Dollars for Completed HOME Projects \$126,907,688

Total Dollars for Completed HOME Projects \$141,905,363
Ratio of OTHER Dollars to HOME Dollars 8.46



U.S. Department of Housing and Urban Development
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Program Production by Fiscal Year

	Disbursements for Completed Projects	Completed Units	Disbursements for TBRA Projects	Completed TBRA households
Activity in FY 2007	\$236,963	8	\$0	0
Activity in FY 2008	\$1,227,186	32	\$0	0
Activity in FY 2010	\$487,759	25	\$0	0
Activity in FY 2011	\$624,665	9	\$0	0
Activity in FY 2012	\$629,602	23	\$0	0
Activity in FY 2013	\$1,233,742	40	\$0	0
Activity in FY 2014	\$317,009	3	\$0	0
Activity in FY 2015	\$590,539	12	\$0	0
Activity in FY 2016	\$283,592	11	\$0	0
Activity in FY 2017	\$379,262	26	\$0	0
Activity in FY 2018	\$321,896	3	\$0	0
Activity in FY 2019	\$465,209	15	\$0	0
Activity in FY 2020	\$665,000	11	\$0	0
Activity in FY 2021	\$727,717	11	\$0	0
Activity in FY 2022	\$359,216	9	\$0	0
Activity in FY 2023	\$177,841	4	\$0	0
Activity in FY 2024	\$1,981,007	14	\$0	0
Activity in FY 2025	\$395,879	3	\$0	0
Activity in FY 2026	\$715,400	50	\$0	0
Total	\$11,819,484	309	\$0	0

Reservations/Commitments/Disbursements for CHDOs

Fiscal Year	Amount of HOME Funds Reserved	% Reserved	Amount of CHDO Funds Committed	% of Reserved Amount Committed	Amount of CHDO Funds Disbursed	% of Reserved Amount Disbursed
2005	\$122,119	14.48%	\$122,119	100.00%	\$122,119	100.00%
2006	\$225,631	28.99%	\$225,631	100.00%	\$225,631	100.00%
2007	\$112,285	14.72%	\$112,285	100.00%	\$112,285	100.00%
2008	\$590,000	79.57%	\$590,000	100.00%	\$590,000	100.00%
2009	\$120,814	15.00%	\$120,814	100.00%	\$120,814	100.00%
2010	\$129,186	16.16%	\$129,186	100.00%	\$129,186	100.00%
2011	\$107,713	15.00%	\$107,713	100.00%	\$107,713	100.00%
2012	\$82,625	15.00%	\$82,625	100.00%	\$82,625	100.00%
2013	\$202,544	35.14%	\$202,544	100.00%	\$202,544	100.00%
2014	\$123,636	20.18%	\$123,636	100.00%	\$123,636	100.00%
2015	\$86,680	15.00%	\$86,680	100.00%	\$86,680	100.00%
2016	\$94,204	15.00%	\$94,204	100.00%	\$94,204	100.00%
2017	\$96,047	15.00%	\$96,047	100.00%	\$96,047	100.00%
2018	\$136,851	15.00%	\$136,851	100.00%	\$136,851	100.00%
2019	\$126,887	15.00%	\$126,887	100.00%	\$126,887	100.00%
2020	\$140,616	15.00%	\$140,616	100.00%	\$140,616	100.00%
2021	\$140,675	15.00%	\$140,675	100.00%	\$140,675	100.00%
2022	\$118,010	11.37%	\$118,010	100.00%	\$118,010	100.00%
2023	\$110,588	11.22%	\$0	0.00%	\$0	0.00%
2024	\$0	0.00%	\$0		\$0	
2025	\$0	0.00%	\$0		\$0	
Total	\$2,867,111	17.55%	\$2,756,523	96.14%	\$2,756,523	96.14%



Lower Income Benefit (Based on occupants of completed projects and recipients of TBRA)

% of MEDIAN INCOME	% TBRA FAMILIES	% OCCUPIED RENTAL UNITS	% TBRA and OCCUPIED RENTAL UNITS	% OCCUPIED HOMEOWNER UNITS	% OCCUPIED HOMEBUYER UNITS
0 - 30%		33.70%	33.70%	16.67%	2.83%
31 - 50%		44.57%	44.57%	49.07%	14.15%
Subtotal 0 - 50%		78.26%	78.26%	65.74%	16.98%
51 - 60%		20.65%	20.65%	9.26%	25.47%
Subtotal 0 - 60%		98.91%	98.91%	75.00%	42.45%
61 - 80%		1.09%	1.09%	25.00%	57.55%
Total		100.00%	100.00%	100.00%	100.00%
REPORTED As VACANT	0	3		0	0



COMMITMENTS

Committed Activity Commitments

ACTIVITY	RENTAL	HOMEBUYER	HOMEOWNER	TOTAL	% of FUNDS
Rehabilitation	N/A	\$2,387,877	N/A	\$2,387,877	91.21%
New Construction	N/A	\$230,000	N/A	\$230,000	8.79%
Total	N/A	\$2,617,877	N/A	\$2,617,877	100.00%
% of FUNDS	0.0%	100.0%	0.0%		100.00%

Committed Units by Activity Type and Tenure Type

Activity Units	RENTAL	HOMEBUYER	HOMEOWNER	TOTAL	% of UNITS
Rehabilitation	N/A	12	N/A	12	75.00%
New Construction	N/A	4	N/A	4	25.00%
Total	N/A	16	N/A	16	100.00%
% of UNITS	0.0%	100.0%	0.0%		100.00%

No data returned for this view. This might be because the applied filter excludes all data.

Committed Activity Disbursements

ACTIVITY	RENTAL	HOMEBUYER	HOMEOWNER	TOTAL	% of DISBURSEMENTS
Rehabilitation	N/A	\$1,915,087	N/A	\$1,915,087	89.28%
New Construction	N/A	\$230,000	N/A	\$230,000	10.72%
Total	N/A	\$2,145,087	N/A	\$2,145,087	100.00%
% of DISBURSEMENTS	0.0%	100.0%	0.0%		100.00%



COMPLETIONS

Project Funding Completions by Activity Type and Tenure Type

ACTIVITY	RENTAL	HOMEBUYER	HOMEOWNER	TOTAL	% of FUNDS
Rehabilitation	\$4,382,842	\$3,457,190	\$2,966,969	\$10,807,001	72.06%
New Construction	\$2,405,000	\$1,101,804	N/A	\$3,506,804	23.38%
Acquisition	N/A	\$683,870	N/A	\$683,870	4.56%
Total	\$6,787,842	\$5,242,864	\$2,966,969	\$14,997,675	100.00%
% of FUNDS	45.3%	35.0%	19.8%		100.00%

Units Completed by Activity Type and Tenure Type

ACTIVITY Units	RENTAL	HOMEBUYER	HOMEOWNER	TOTAL	% of UNITS
Rehabilitation	35	22	108	165	53.40%
New Construction	60	9	N/A	69	22.33%
Acquisition	N/A	75	N/A	75	24.27%
Total	95	106	108	309	100.00%
% of UNITS	30.7%	34.3%	35.0%		100.00%

No data returned for this view. This might be because the applied filter excludes all data.

HOME Cost per Unit by Activity Type and Tenure Type (Based on Completions)

ACTIVITY	RENTAL	HOMEBUYER	HOMEOWNER	AVERAGE
Rehabilitation	\$125,224	\$157,145	\$27,472	\$65,497
New Construction	\$40,083	\$122,423	N/A	\$50,823
Acquisition		\$9,118	N/A	\$9,118
AVERAGE	\$71,451	\$49,461	\$27,472	\$48,536



BENEFICIARY CHARACTERISTICS

Completed Units

Units By Number of Bedrooms

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS *	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
0 bedroom	1	1.05%	0	0.00%	0	0.00%	1	0.32%	0	0.00%
1 bedroom	52	54.74%	2	1.89%	3	2.78%	57	18.45%	0	0.00%
2 bedrooms	27	28.42%	37	34.91%	26	24.07%	90	29.13%	0	0.00%
3 bedrooms	10	10.53%	63	59.43%	61	56.48%	134	43.37%	0	0.00%
4 bedrooms	4	4.21%	4	3.77%	16	14.81%	24	7.77%	0	0.00%
5+ bedrooms	1	1.05%	0	0.00%	2	1.85%	3	0.97%	0	0.00%
Total	95		106		108		309		0	

Units By Occupancy

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Tenant	92	96.84%	0	0.00%	0	0.00%	92	29.77%
Owner	0	0.00%	106	100.00%	108	100.00%	214	69.26%
Vacant	3	3.16%	0	0.00%	0	0.00%	3	0.97%
Total	95		106		108		309	

Units By Race

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS *	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
White	47	51.09%	78	73.58%	93	86.11%	218	71.24%	0	0.00%
Black/African American	38	41.30%	8	7.55%	15	13.89%	61	19.93%	0	0.00%
Asian	0	0.00%	2	1.89%	0	0.00%	2	0.65%	0	0.00%
American Indian/Alaskan Native	1	1.09%	1	0.94%	0	0.00%	2	0.65%	0	0.00%
Native Hawaiian/Other Pacific Islander	1	1.09%	0	0.00%	0	0.00%	1	0.33%	0	0.00%
American Indian/Alaskan Native & White	0	0.00%	3	2.83%	0	0.00%	3	0.98%	0	0.00%
Asian & White	0	0.00%	1	0.94%	0	0.00%	1	0.33%	0	0.00%
Black/African American & White	2	2.17%	4	3.77%	0	0.00%	6	1.96%	0	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Other multi-racial	3	3.26%	9	8.49%	0	0.00%	12	3.92%	0	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Hispanic (valid until 03-31-04)	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Total	92		106		108		306		0	

Units By Ethnicity

	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Hispanic (valid until 03-31-04)	0		0		0		0		0	
Hispanic/Latino	12		43		28		83		0	
Subtotal	12	13.04%	43	40.57%	28	25.93%	83	27.12%	0	
Total Responses	92		106		108		306		0	



Units By Median Income

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS *	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
0 to 30%	31	33.70%	3	2.83%	18	16.67%	52	16.99%	0	0.00%
30+ to 50%	41	44.57%	15	14.15%	53	49.07%	109	35.62%	0	0.00%
50+ to 60%	19	20.65%	27	25.47%	10	9.26%	56	18.30%	0	0.00%
60+ to 80%	1	1.09%	61	57.55%	27	25.00%	89	29.08%	0	0.00%
Total	92		106		108		306		0	

Units By Type of Rental Assistance

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Section 8	14	15.22%	0	0.00%	0	0.00%	14	4.59%
HOME TBRA	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Other Federal, State, or Local Assistance	7	7.61%	0	0.00%	0	0.00%	7	2.30%
No Assistance	71	77.17%	105	100.00%	108	100.00%	284	93.11%
Total	92		105		108		305	

Units By Size of Household

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS *	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
1 person	52	56.52%	24	22.64%	39	36.11%	115	37.58%	0	0.00%
2 persons	17	18.48%	28	26.42%	21	19.44%	66	21.57%	0	0.00%
3 persons	8	8.70%	18	16.98%	19	17.59%	45	14.71%	0	0.00%
4 persons	10	10.87%	25	23.58%	14	12.96%	49	16.01%	0	0.00%
5 persons	4	4.35%	6	5.66%	9	8.33%	19	6.21%	0	0.00%
6 persons	1	1.09%	4	3.77%	4	3.70%	9	2.94%	0	0.00%
7 persons	0	0.00%	0	0.00%	2	1.85%	2	0.65%	0	0.00%
8+ persons	0	0.00%	1	0.94%	0	0.00%	1	0.33%	0	0.00%
Total	92		106		108		306		0	

Units By Type of Household

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS *	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Single, Non-Elderly	46	50.00%	32	30.19%	22	20.37%	100	32.68%	0	0.00%
Elderly	12	13.04%	3	2.83%	38	35.19%	53	17.32%	0	0.00%
Single Parent	24	26.09%	24	22.64%	21	19.44%	69	22.55%	0	0.00%
Two Parents	8	8.70%	30	28.30%	24	22.22%	62	20.26%	0	0.00%
Other	2	2.17%	17	16.04%	3	2.78%	22	7.19%	0	0.00%
Total	92		106		108		306		0	

* Total count includes open and completed activities



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Activities - Entitlement
KANE COUNTY CONSORTIUM, IL

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IDIS - PR22

Note:
WAED - Written Agreement Execution Date
IFD - Initial Funding Date

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Date	Total Units	Home Total HH Units Assisted	Commitment Date	Commitment Date Type	Committed Amount	Drawn Amount	PCT	
Rental	NEW CONSTRUCTION	407	695 South St , Elgi n IL, 60123	Completed	04/16/26	50	50	N/A	07/06/23	WAED	\$750,000.00	\$750,000.00	100.00%
Rental	ACQUISITION AND REHABILITATION	440	414 S Batavia Ave , Batavia IL, 60510	Open	07/27/26	3	3	N/A	06/25/25	WAED	\$609,857.03	\$581,904.51	95.42%
Homebuyer	NEW CONSTRUCTION	423	1405 Kaskaskia Ave , Elgin IL, 60123	Final Draw	04/10/26	2	2	N/A	05/30/24	WAED	\$115,000.00	\$115,000.00	100.00%
Homebuyer	NEW CONSTRUCTION	431	1550 Sheffield Dr , Elgin IL, 60123	Final Draw	02/26/26	2	2	N/A	07/03/25	WAED	\$115,000.00	\$115,000.00	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	422	426 S Jefferson St , Batavia IL, 60510	Final Draw	02/26/26	2	2	N/A	10/01/23	WAED	\$864,766.00	\$864,766.00	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	430	824 Main St , Batavia IL, 60510	Open	03/23/26	6	6	N/A	06/25/25	WAED	\$663,104.24	\$647,280.86	97.61%
Homebuyer	ACQUISITION AND REHABILITATION	438	120 Monroe Ave , Elgin IL, 60123	Open	04/10/26	4	4	N/A	02/24/26	WAED	\$501,129.31	\$55,000.00	10.98%
AD/CO/CC	AD/CO/CC	421	, ,	Completed	08/28/25	0	0	0	01/05/24	IFD	\$93,783.20	\$93,783.20	100.00%
AD/CO/CC	AD/CO/CC	432	, ,	Open	05/14/26	0	0	0	07/31/25	IFD	\$92,731.90	\$83,333.90	89.87%



KANE COUNTY

Count of CDBG and CDBG-CV Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Rehab; Single-Unit Residential (14A)	2	\$11,379.00	1	\$13,310.26	3	\$24,689.26
	Rehab; Multi-Unit Residential (14B)	1	\$210,000.00	0	\$0.00	1	\$210,000.00
	Total Housing	3	\$221,379.00	1	\$13,310.26	4	\$234,689.26
Public Facilities and Improvements	Water/Sewer Improvements (03J)	1	\$12,940.62	0	\$0.00	1	\$12,940.62
	Street Improvements (03K)	1	\$292,500.00	0	\$0.00	1	\$292,500.00
	Total Public Facilities and Improvements	2	\$305,440.62	0	\$0.00	2	\$305,440.62
General Administration and Planning	General Program Administration (21A)	1	\$43,575.85	1	\$200,274.13	2	\$243,849.98
	Total General Administration and Planning	1	\$43,575.85	1	\$200,274.13	2	\$243,849.98
Grand Total		6	\$570,395.47	2	\$213,584.39	8	\$783,979.86



KANE COUNTY

CDBG and CDBG-CV Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Total
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	3	2	5
	Rehab; Multi-Unit Residential (14B)	Housing Units	0	0	0
	Total Housing		3	2	5
Public Facilities and Improvements	Water/Sewer Improvements (03J)	Persons	2,720	0	2,720
	Street Improvements (03K)	Persons	620	0	620
	Total Public Facilities and Improvements		3,340	0	3,340
Grand Total			3,343	2	3,345



KANE COUNTY

CDBG and CDBG-CV Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	3	1
	American Indian/Alaskan Native & White	0	0	1	1
	Total Housing	0	0	4	2
Grand Total	White	0	0	3	1
	American Indian/Alaskan Native & White	0	0	1	1
	Total Grand Total	0	0	4	2



KANE COUNTY

CDBG and CDBG-CV Beneficiaries by Income Category ([Click here to view activities](#))

Income Levels		Owner	Occupied	Renter	Occupied	Persons
Housing	Extremely Low ($\leq 30\%$)		0		0	0
	Low ($>30\%$ and $\leq 50\%$)		0		0	0
	Mod ($>50\%$ and $\leq 80\%$)		1		0	0
	Total Low-Mod		1		0	0
	Non Low-Mod ($>80\%$)		0		0	0
	Total Beneficiaries		1		0	0



Program Year: 2025
Start Date 01-Jun-2025 - End Date 31-May-2026
KANE COUNTY CONSORTIUM
Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$750,000.00	50	47
Total, Rentals and TBRA	\$750,000.00	50	47
Grand Total	\$750,000.00	50	47

Home Unit Completions by Percent of Area Median Income

Activity Type	Units Completed				
	0% - 30%	31% - 50%	51% - 60%	Total 0% - 60%	Total 0% - 80%
Rentals	17	23	7	47	47
Total, Rentals and TBRA	17	23	7	47	47
Grand Total	17	23	7	47	47

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	3
Total, Rentals and TBRA	3
Grand Total	3



Program Year: 2025

Start Date 01-Jun-2025 - End Date 31-May-2026

KANE COUNTY CONSORTIUM

Home Unit Completions by Racial / Ethnic Category

Rentals		
	Units Completed	Units Completed - Hispanics
White	22	6
Black/African American	22	0
American Indian/Alaskan Native	1	1
Native Hawaiian/Other Pacific Islander	1	0
Black/African American & White	1	0
Total	47	7

Total, Rentals and TBRA			Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	22	6	22	6
Black/African American	22	0	22	0
American Indian/Alaskan Native	1	1	1	1
Native Hawaiian/Other Pacific Islander	1	0	1	0
Black/African American & White	1	0	1	0
Total	47	7	47	7



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{Prompted Grantee} = KANE COUNTY

Funds Not Subgranted To CHDOS

Fiscal Year	PJ Name	Fund Type	Balance to Subgrant
2025	KANE COUNTY	CR	CHDO RESERVE
			\$123,541.22
Total For 2025 Funds (CR+CC+CL)			\$123,541.22
Total For 2025 Funds (CO)			\$0.00

Funds Not Subgranted To CHDOS

Fiscal Year	PJ Name	Fund Type	Balance to Subgrant
2024	KANE COUNTY	CR	CHDO RESERVE
			\$123,094.12
Total For 2024 Funds (CR+CC+CL)			\$123,094.12
Total For 2024 Funds (CO)			\$0.00

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2023	KANE COUNTY	HOUSING CONTINUUM, INC	CR	\$110,588.00	\$0.00	\$110,588.00	0.0%	\$0.00	--
Fund Type Total for 2023			CR	\$110,588.00	\$0.00	\$110,588.00	0.0%	\$0.00	

Funds Not Subgranted To CHDOS

Fiscal Year	PJ Name	Fund Type	Balance to Subgrant
2023	KANE COUNTY	CR	CHDO RESERVE
			\$37,263.40
Total For 2023 Funds (CR+CC+CL)			\$147,851.40
Total For 2023 Funds (CO)			\$0.00



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Funds Subgranted To CHDOS

				Amount	Amount	Balance	%	Amount	%
Fiscal Year	PJ Name	CHDO Name	Fund Type	Subgranted	Committed	to Commit	Committed	Disbursed	Disbursed
2022	KANE COUNTY	HOUSING CONTINUUM, INC	CR	\$118,010.00	\$118,010.00	\$0.00	100.0%	\$118,010.00	100.0%
Fund Type Total for 2022				CR	\$118,010.00	\$118,010.00	\$0.00	100.0%	100.0%

Funds Not Subgranted To CHDOS

Fiscal Year	PJ Name	Fund Type	Balance to Subgrant
2022	KANE COUNTY	CR CHDO RESERVE	\$37,637.35
Total For 2022 Funds (CR+CC+CL)			\$155,647.35
Total For 2022 Funds (CO)			\$0.00

Funds Subgranted To CHDOS

				Amount	Amount	Balance	%	Amount	%
Fiscal Year	PJ Name	CHDO Name	Fund Type	Subgranted	Committed	to Commit	Committed	Disbursed	Disbursed
2021	KANE COUNTY	HOUSING CONTINUUM, INC	CR	\$140,674.80	\$140,674.80	\$0.00	100.0%	\$140,674.80	100.0%
Fund Type Total for 2021				CR	\$140,674.80	\$140,674.80	\$0.00	100.0%	100.0%

Total For 2021 Funds (CR+CC+CL)

\$140,674.80

Total For 2021 Funds (CO)

\$0.00

Funds Subgranted To CHDOS

				Amount	Amount	Balance	%	Amount	%
Fiscal Year	PJ Name	CHDO Name	Fund Type	Subgranted	Committed	to Commit	Committed	Disbursed	Disbursed
2020	KANE COUNTY	HOUSING CONTINUUM, INC	CR	\$140,615.85	\$140,615.85	\$0.00	100.0%	\$140,615.85	100.0%
Fund Type Total for 2020				CR	\$140,615.85	\$140,615.85	\$0.00	100.0%	100.0%

Total For 2020 Funds (CR+CC+CL)

\$140,615.85

Total For 2020 Funds (CO)

\$0.00

Funds Subgranted To CHDOS

				Amount	Amount	Balance	%	Amount	%
Fiscal Year	PJ Name	CHDO Name	Fund Type	Subgranted	Committed	to Commit	Committed	Disbursed	Disbursed
2019	KANE COUNTY	HOUSING CONTINUUM, INC	CR	\$126,887.10	\$126,887.10	\$0.00	100.0%	\$126,887.10	100.0%
Fund Type Total for 2019				CR	\$126,887.10	\$126,887.10	\$0.00	100.0%	100.0%

Total For 2019 Funds (CR+CC+CL)

\$126,887.10

Total For 2019 Funds (CO)

\$0.00



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Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
				Subgranted	Committed	to		Disbursed	
2018	KANE COUNTY	HOUSING CONTINUUM, INC	CR	\$136,851.07	\$136,851.07	\$0.00	100.0%	\$136,851.07	100.0%
	Fund Type Total for 2018		CR	\$136,851.07	\$136,851.07	\$0.00	100.0%	\$136,851.07	100.0%
Total For 2018 Funds (CR+CC+CL)				\$136,851.07					
Total For 2018 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
				Subgranted	Committed	to		Disbursed	
2017	KANE COUNTY	HOUSING CONTINUUM, INC	CR	\$96,046.80	\$96,046.80	\$0.00	100.0%	\$96,046.80	100.0%
	Fund Type Total for 2017		CR	\$96,046.80	\$96,046.80	\$0.00	100.0%	\$96,046.80	100.0%
Total For 2017 Funds (CR+CC+CL)				\$96,046.80					
Total For 2017 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
				Subgranted	Committed	to		Disbursed	
2016	KANE COUNTY	HOUSING CONTINUUM, INC	CR	\$94,203.60	\$94,203.60	\$0.00	100.0%	\$94,203.60	100.0%
	Fund Type Total for 2016		CR	\$94,203.60	\$94,203.60	\$0.00	100.0%	\$94,203.60	100.0%
Total For 2016 Funds (CR+CC+CL)				\$94,203.60					
Total For 2016 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
				Subgranted	Committed	to		Disbursed	
2015	KANE COUNTY	HOUSING CONTINUUM, INC	CR	\$86,680.35	\$86,680.35	\$0.00	100.0%	\$86,680.35	100.0%
	Fund Type Total for 2015		CR	\$86,680.35	\$86,680.35	\$0.00	100.0%	\$86,680.35	100.0%
Total For 2015 Funds (CR+CC+CL)				\$86,680.35					
Total For 2015 Funds (CO)				\$0.00					



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Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
				Subgranted	Committed	to		Disbursed	
2014	KANE COUNTY	HOUSING CONTINUUM, INC	CR	\$123,636.37	\$123,636.37	\$0.00	100.0%	\$123,636.37	100.0%
	Fund Type Total for 2014		CR	\$123,636.37	\$123,636.37	\$0.00	100.0%	\$123,636.37	100.0%
Total For 2014 Funds (CR+CC+CL)				\$123,636.37					
Total For 2014 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
				Subgranted	Committed	to		Disbursed	
2013	KANE COUNTY	HOUSING CONTINUUM, INC	CR	\$202,543.91	\$202,543.91	\$0.00	100.0%	\$202,543.91	100.0%
	Fund Type Total for 2013		CR	\$202,543.91	\$202,543.91	\$0.00	100.0%	\$202,543.91	100.0%
Total For 2013 Funds (CR+CC+CL)				\$202,543.91					
Total For 2013 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
				Subgranted	Committed	to		Disbursed	
2012	KANE COUNTY	HOUSING CONTINUUM, INC	CR	\$82,625.25	\$82,625.25	\$0.00	100.0%	\$82,625.25	100.0%
	Fund Type Total for 2012		CR	\$82,625.25	\$82,625.25	\$0.00	100.0%	\$82,625.25	100.0%
Total For 2012 Funds (CR+CC+CL)				\$82,625.25					
Total For 2012 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
				Subgranted	Committed	to		Disbursed	
2011	KANE COUNTY	HOUSING CONTINUUM, INC	CR	\$107,712.75	\$107,712.75	\$0.00	100.0%	\$107,712.75	100.0%
	Fund Type Total for 2011		CR	\$107,712.75	\$107,712.75	\$0.00	100.0%	\$107,712.75	100.0%
Total For 2011 Funds (CR+CC+CL)				\$107,712.75					
Total For 2011 Funds (CO)				\$0.00					



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{Prompted Grantee} = KANE COUNTY

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
				Subgranted	Committed	to		Disbursed	
2010	KANE COUNTY	HOUSING CONTINUUM, INC	CR	\$129,185.80	\$129,185.80	\$0.00	100.0%	\$129,185.80	100.0%
	Fund Type Total for 2010		CR	\$129,185.80	\$129,185.80	\$0.00	100.0%	\$129,185.80	100.0%
Total For 2010 Funds (CR+CC+CL)				\$129,185.80					
Total For 2010 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
				Subgranted	Committed	to		Disbursed	
2009	KANE COUNTY	HOUSING CONTINUUM, INC	CR	\$120,814.20	\$120,814.20	\$0.00	100.0%	\$120,814.20	100.0%
	Fund Type Total for 2009		CR	\$120,814.20	\$120,814.20	\$0.00	100.0%	\$120,814.20	100.0%
Total For 2009 Funds (CR+CC+CL)				\$120,814.20					
Total For 2009 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
				Subgranted	Committed	to		Disbursed	
2008	KANE COUNTY	HOUSING CONTINUUM, INC	CR	\$590,000.00	\$590,000.00	\$0.00	100.0%	\$590,000.00	100.0%
	Fund Type Total for 2008		CR	\$590,000.00	\$590,000.00	\$0.00	100.0%	\$590,000.00	100.0%
Total For 2008 Funds (CR+CC+CL)				\$590,000.00					
Total For 2008 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
				Subgranted	Committed	to		Disbursed	
2007	KANE COUNTY	HOUSING CONTINUUM, INC	CR	\$112,284.90	\$112,284.90	\$0.00	100.0%	\$112,284.90	100.0%
	Fund Type Total for 2007		CR	\$112,284.90	\$112,284.90	\$0.00	100.0%	\$112,284.90	100.0%
Total For 2007 Funds (CR+CC+CL)				\$112,284.90					
Total For 2007 Funds (CO)				\$0.00					



{Prompted Grantee} = KANE COUNTY

Funds Subgranted To CHDOS

				Amount	Amount	Balance	%	Amount	%
Fiscal Year	PJ Name	CHDO Name	Fund Type	Subgranted	Committed	to	Committed	Disbursed	Disbursed
2006	KANE COUNTY	HOUSING CONTINUUM, INC	CR	\$225,631.05	\$225,631.05	\$0.00	100.0%	\$225,631.05	100.0%
Fund Type Total for 2006				CR	\$225,631.05	\$0.00	100.0%	\$225,631.05	100.0%
Total For 2006 Funds (CR+CC+CL)				\$225,631.05					
Total For 2006 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

				Amount	Amount	Balance	%	Amount	%
Fiscal Year	PJ Name	CHDO Name	Fund Type	Subgranted	Committed	to	Committed	Disbursed	Disbursed
2005	KANE COUNTY	HOUSING CONTINUUM, INC	CR	\$122,119.05	\$122,119.05	\$0.00	100.0%	\$122,119.05	100.0%
Fund Type Total for 2005				CR	\$122,119.05	\$0.00	100.0%	\$122,119.05	100.0%
Total For 2005 Funds (CR+CC+CL)				\$122,119.05					
Total For 2005 Funds (CO)				\$0.00					
Total For All Years (Subgranted to CHDOS)				\$2,867,110.85					
Total For All Years (Not Subgranted to CHDOS)				\$321,536.09					
Grand Total				\$3,188,646.94					



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	1,260,181.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	93,533.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,353,714.00

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	540,129.88
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	540,129.88
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	243,849.98
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	783,979.86
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	569,734.14

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	330,129.88
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	330,129.88
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	61.12%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	0.00
32 ENTITLEMENT GRANT	1,260,181.00
33 PRIOR YEAR PROGRAM INCOME	385,132.08
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,645,313.08
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	0.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	243,849.98
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	243,849.98
42 ENTITLEMENT GRANT	1,260,181.00
43 CURRENT YEAR PROGRAM INCOME	93,533.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,353,714.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.01%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2025	1	434		Spillane & Sons Homeownership	14B	LMH	\$210,000.00
Total					14B	Matrix Code	\$210,000.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2024	2	429	7126968	Habitat Humanity NFV - Kings Road/Oxford Drive Water/Sewer Project	03J	LMA	\$6,000.00
2024	2	429	7137498	Habitat Humanity NFV - Kings Road/Oxford Drive Water/Sewer Project	03J	LMA	\$6,940.62
					03J	Matrix Code	\$12,940.62
2024	2	425	7061283	Maple Park 2024 Paving Project	03K	LMA	\$292,500.00
					03K	Matrix Code	\$292,500.00
2023	5	412	7142421	CCI Owner Occupied Rehabilitation	14A	LMH	\$120.00
2023	5	420	7042035	Spillane & Sons Homeownership Project	14A	LMH	\$13,310.26
2024	1	428	7061283	Spillane & Sons Homeownership Project	14A	LMH	\$11,259.00
Total					14A	Matrix Code	\$24,689.26
							\$330,129.88

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

No data returned for this view. This might be because the applied filter excludes all data.

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2024	4	427	7042035	CDBG Program Administration	21A		\$8,929.36
2024	4	427	7047177	CDBG Program Administration	21A		\$6,236.14
2024	4	427	7051996	CDBG Program Administration	21A		\$9,416.75
2024	4	427	7061283	CDBG Program Administration	21A		\$45.24
2024	4	427	7065067	CDBG Program Administration	21A		\$2,012.26
2024	4	427	7087420	CDBG Program Administration	21A		\$4,722.00
2024	4	427	7126966	CDBG Program Administration	21A		\$4,582.30
2024	4	427	7126968	CDBG Program Administration	21A		\$2,217.50
2024	4	427	7128773	CDBG Program Administration	21A		\$42,582.84
2024	4	427	7128774	CDBG Program Administration	21A		\$66,762.55
2024	4	427	7135162	CDBG Program Administration	21A		\$769.13
2024	4	427	7135165	CDBG Program Administration	21A		\$2,255.00
2024	4	427	7136945	CDBG Program Administration	21A		\$115.00
2024	4	427	7142421	CDBG Program Administration	21A		\$25,818.39
2024	4	427	7149553	CDBG Program Administration	21A		\$23,809.67
2025	4	439	7149553	Program Administration	21A		\$4,192.95
2025	4	439	7155183	Program Administration	21A		\$39,382.90
Total					21A	Matrix Code	\$243,849.98
							\$243,849.98



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PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	2,313,494.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	2,313,494.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,678,489.05
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	76,526.08
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	1,755,015.13
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	558,478.87

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,678,489.05
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	1,678,489.05
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	1,678,489.05
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
17 CDBG-CV GRANT	2,313,494.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	0.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	76,526.08
20 CDBG-CV GRANT	2,313,494.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	3.31%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	5	389	6701747	KC Water Resources - Ogden Gardens Watermain & Storage	03J	LMA	\$266,728.28
			6704531	KC Water Resources - Ogden Gardens Watermain & Storage	03J	LMA	\$21,403.75
			6710915	KC Water Resources - Ogden Gardens Watermain & Storage	03J	LMA	\$83,340.00
			6715481	KC Water Resources - Ogden Gardens Watermain & Storage	03J	LMA	\$459,939.37
			6719662	KC Water Resources - Ogden Gardens Watermain & Storage	03J	LMA	\$92,034.00
			6719754	KC Water Resources - Ogden Gardens Watermain & Storage	03J	LMA	\$138,562.20
			6724457	KC Water Resources - Ogden Gardens Watermain & Storage	03J	LMA	\$62,499.00
			6729821	KC Water Resources - Ogden Gardens Watermain & Storage	03J	LMA	\$36,728.25
			6740122	KC Water Resources - Ogden Gardens Watermain & Storage	03J	LMA	\$23,177.29
			6751121	KC Water Resources - Ogden Gardens Watermain & Storage	03J	LMA	\$4,882.51
			6762917	KC Water Resources - Ogden Gardens Watermain & Storage	03J	LMA	\$194,992.65
			6768269	KC Water Resources - Ogden Gardens Watermain & Storage	03J	LMA	\$12,783.54
			6773600	KC Water Resources - Ogden Gardens Watermain & Storage	03J	LMA	\$2,008.82
			6850497	KC Water Resources - Ogden Gardens Watermain & Storage	03J	LMA	\$205,696.58
			6878596	KC Water Resources - Ogden Gardens Watermain & Storage	03J	LMA	\$28,814.00
			6894782	KC Water Resources - Ogden Gardens Watermain & Storage	03J	LMA	\$10,350.81
			6946508	KC Water Resources - Ogden Gardens Watermain & Storage	03J	LMA	\$34,548.00
Total							\$1,678,489.05

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	7	392	6592914	Program Planning and Administration - CV	21A		\$649.34
			6598733	Program Planning and Administration - CV	21A		\$148.71
			6604473	Program Planning and Administration - CV	21A		\$110.38
			6615721	Program Planning and Administration - CV	21A		\$179.90



Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	7	392	6644101	Program Planning and Administration - CV	21A		\$774.90
			6666138	Program Planning and Administration - CV	21A		\$72.28
			6710915	Program Planning and Administration - CV	21A		\$147.19
			6714129	Program Planning and Administration - CV	21A		\$73.33
			6716384	Program Planning and Administration - CV	21A		\$126.24
			6719754	Program Planning and Administration - CV	21A		\$443.33
			6724457	Program Planning and Administration - CV	21A		\$569.99
			6729821	Program Planning and Administration - CV	21A		\$621.04
			6734637	Program Planning and Administration - CV	21A		\$146.90
			6740122	Program Planning and Administration - CV	21A		\$304.75
			6741591	Program Planning and Administration - CV	21A		\$341.04
			6745452	Program Planning and Administration - CV	21A		\$654.22
			6751121	Program Planning and Administration - CV	21A		\$125.33
			6756405	Program Planning and Administration - CV	21A		\$511.00
			6762917	Program Planning and Administration - CV	21A		\$545.16
			6768269	Program Planning and Administration - CV	21A		\$843.99
			6773600	Program Planning and Administration - CV	21A		\$376.45
			6778456	Program Planning and Administration - CV	21A		\$1,060.81
			6783926	Program Planning and Administration - CV	21A		\$284.03
			6789062	Program Planning and Administration - CV	21A		\$253.07
			6794818	Program Planning and Administration - CV	21A		\$229.52
			6800004	Program Planning and Administration - CV	21A		\$133.76
			6805353	Program Planning and Administration - CV	21A		\$487.18
			6815447	Program Planning and Administration - CV	21A		\$3,339.98
			6826099	Program Planning and Administration - CV	21A		\$6,293.85
			6831053	Program Planning and Administration - CV	21A		\$2,765.10
			6835834	Program Planning and Administration - CV	21A		\$3,397.66
			6840340	Program Planning and Administration - CV	21A		\$2,374.86
			6845107	Program Planning and Administration - CV	21A		\$3,128.67
			6850497	Program Planning and Administration - CV	21A		\$515.61
			6853470	Program Planning and Administration - CV	21A		\$609.83
			6853471	Program Planning and Administration - CV	21A		\$4,220.08
			6858037	Program Planning and Administration - CV	21A		\$5.94
			6858038	Program Planning and Administration - CV	21A		\$3,553.52
			6866170	Program Planning and Administration - CV	21A		\$2,181.21
			6872920	Program Planning and Administration - CV	21A		\$1,827.10
			6878596	Program Planning and Administration - CV	21A		\$2,183.32
			6884718	Program Planning and Administration - CV	21A		\$2,217.53
			6888446	Program Planning and Administration - CV	21A		\$2,278.95
			6894782	Program Planning and Administration - CV	21A		\$819.35
			6899492	Program Planning and Administration - CV	21A		\$2,649.10
			6903689	Program Planning and Administration - CV	21A		\$2,220.33
			6908609	Program Planning and Administration - CV	21A		\$4,135.77
			6913031	Program Planning and Administration - CV	21A		\$596.21
			6917186	Program Planning and Administration - CV	21A		\$3,714.71
			6919585	Program Planning and Administration - CV	21A		\$2,653.61
			6924588	Program Planning and Administration - CV	21A		\$2,134.59
			6929824	Program Planning and Administration - CV	21A		\$2,620.70
			6937306	Program Planning and Administration - CV	21A		\$1,642.99
			6937405	Program Planning and Administration - CV	21A		\$824.11
6946508	Program Planning and Administration - CV	21A		\$1,407.56			
Total							\$76,526.00



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Commitments from Authorized Funds

Fiscal Year	Total Authorization	Admin/CHDO OP Authorization	CR/CL/CC – Amount Committed to CHDOS	% CHDO Cmt'd	SU Funds-Subgrants to Other Entities	EN Funds-PJ Committed to Activities	Total Authorized Commitments	% of Auth Cmt'd
2005	\$843,188.00	\$81,412.70	\$122,119.05	14.4%	\$0.00	\$639,656.25	\$843,188.00	100.0%
2006	\$778,382.00	\$67,157.30	\$225,631.05	28.9%	\$0.00	\$485,593.65	\$778,382.00	100.0%
2007	\$762,780.00	\$74,856.00	\$112,284.90	14.7%	\$0.00	\$575,639.10	\$762,780.00	100.0%
2008	\$741,488.00	\$73,451.00	\$590,000.00	79.5%	\$0.00	\$78,037.00	\$741,488.00	100.0%
2009	\$805,428.00	\$80,542.80	\$120,814.20	15.0%	\$0.00	\$604,071.00	\$805,428.00	100.0%
2010	\$799,482.00	\$79,948.20	\$129,185.80	16.1%	\$0.00	\$590,348.00	\$799,482.00	100.0%
2011	\$718,085.00	\$71,808.50	\$107,712.75	15.0%	\$0.00	\$538,563.75	\$718,085.00	100.0%
2012	\$550,835.00	\$55,083.50	\$82,625.25	15.0%	\$0.00	\$413,126.25	\$550,835.00	100.0%
2013	\$576,444.00	\$57,644.40	\$202,543.91	35.1%	\$0.00	\$316,255.69	\$576,444.00	100.0%
2014	\$612,615.00	\$61,261.50	\$123,636.37	20.1%	\$0.00	\$427,717.13	\$612,615.00	100.0%
2015	\$577,869.00	\$57,786.90	\$86,680.35	15.0%	\$0.00	\$433,401.75	\$577,869.00	100.0%
2016	\$628,024.00	\$62,802.40	\$94,203.60	15.0%	\$0.00	\$471,018.00	\$628,024.00	100.0%
2017	\$640,312.00	\$64,031.20	\$96,046.80	15.0%	\$0.00	\$480,234.00	\$640,312.00	100.0%
2018	\$912,335.00	\$91,233.50	\$136,851.07	15.0%	\$0.00	\$684,250.43	\$912,335.00	100.0%
2019	\$845,914.00	\$84,591.40	\$126,887.10	15.0%	\$0.00	\$634,435.50	\$845,914.00	100.0%
2020	\$937,439.00	\$93,743.90	\$140,615.85	15.0%	\$0.00	\$703,079.25	\$937,439.00	100.0%
2021	\$937,832.00	\$93,783.20	\$140,674.80	15.0%	\$0.00	\$703,374.00	\$937,832.00	100.0%
2022	\$1,037,649.00	\$92,731.90	\$118,010.00	11.3%	\$0.00	\$789,269.75	\$1,000,011.65	96.3%
2023	\$985,676.00	\$98,567.60	\$0.00	0.0%	\$0.00	\$739,257.00	\$837,824.60	85.0%
2024	\$820,627.44	\$82,062.74	\$0.00	0.0%	\$0.00	\$604,437.58	\$686,500.32	83.6%
2025	\$823,608.10	\$82,360.81	\$0.00	0.0%	\$0.00	\$115,739.00	\$198,099.81	24.0%
Total	\$16,336,012.54	\$1,606,861.45	\$2,756,522.85	16.8%	\$0.00	\$11,027,504.08	\$15,390,888.38	94.2%



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Program Income (PI)

Program Year	Total Receipts	Amount Suballocated to PA	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2005	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2006	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2007	\$19,700.00	N/A	\$19,700.00	100.0%	\$19,700.00	\$0.00	\$19,700.00	100.0%
2008	\$27,040.00	N/A	\$27,040.00	100.0%	\$27,040.00	\$0.00	\$27,040.00	100.0%
2009	\$17,561.00	N/A	\$17,561.00	100.0%	\$17,561.00	\$0.00	\$17,561.00	100.0%
2010	\$19,955.00	N/A	\$19,955.00	100.0%	\$19,955.00	\$0.00	\$19,955.00	100.0%
2011	\$81,143.20	N/A	\$81,143.20	100.0%	\$81,143.20	\$0.00	\$81,143.20	100.0%
2012	\$136,066.48	\$0.00	\$136,066.48	100.0%	\$136,066.48	\$0.00	\$136,066.48	100.0%
2013	\$136,545.77	\$0.00	\$136,545.77	100.0%	\$136,545.77	\$0.00	\$136,545.77	100.0%
2014	\$139,094.82	\$0.00	\$139,094.82	100.0%	\$139,094.82	\$0.00	\$139,094.82	100.0%
2015	\$326,279.73	\$0.00	\$326,279.73	100.0%	\$326,279.73	\$0.00	\$326,279.73	100.0%
2016	\$329,245.03	\$0.00	\$329,245.03	100.0%	\$329,245.03	\$0.00	\$329,245.03	100.0%
2017	\$252,203.95	\$0.00	\$252,203.95	100.0%	\$252,203.95	\$0.00	\$252,203.95	100.0%
2018	\$306,984.89	\$0.00	\$306,984.89	100.0%	\$306,984.89	\$0.00	\$306,984.89	100.0%
2019	\$232,383.37	\$0.00	\$232,383.37	100.0%	\$232,383.37	\$0.00	\$232,383.37	100.0%
2020	\$713,124.71	\$0.00	\$713,124.71	100.0%	\$713,124.71	\$0.00	\$713,124.71	100.0%
2021	\$82,142.28	\$0.00	\$82,142.28	100.0%	\$82,142.28	\$0.00	\$82,142.28	100.0%
2022	\$168,845.53	\$0.00	\$168,845.53	100.0%	\$168,845.53	\$0.00	\$168,845.53	100.0%
2023	\$181,506.00	\$0.00	\$181,506.00	100.0%	\$181,506.00	\$0.00	\$181,506.00	100.0%
2024	\$388,898.95	\$0.00	\$388,898.95	100.0%	\$388,898.95	\$0.00	\$388,898.95	100.0%
2025	\$418,818.08	\$0.00	\$272,804.53	65.1%	\$272,804.53	\$0.00	\$272,804.53	65.1%
Total	\$3,977,538.79	\$0.00	\$3,831,525.24	96.3%	\$3,831,525.24	\$0.00	\$3,831,525.24	96.3%



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Program Income for Administration (PA)

Program Year	Authorized Amount	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2022	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2023	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2024	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2025	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



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Recaptured Homebuyer Funds (HP)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2022	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2023	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2024	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2025	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



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Repayments to Local Account (IU)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2022	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2023	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2024	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2025	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



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Disbursements from Treasury Account

Fiscal Year	Total Authorization	Disbursed	Returned	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disb	Available to Disburse
2005	\$843,188.00	\$843,188.00	\$0.00	\$843,188.00	\$0.00	\$843,188.00	100.0%	\$0.00
2006	\$778,382.00	\$778,382.00	\$0.00	\$778,382.00	\$0.00	\$778,382.00	100.0%	\$0.00
2007	\$762,780.00	\$762,780.00	\$0.00	\$762,780.00	\$0.00	\$762,780.00	100.0%	\$0.00
2008	\$741,488.00	\$741,488.00	\$0.00	\$741,488.00	\$0.00	\$741,488.00	100.0%	\$0.00
2009	\$805,428.00	\$805,428.00	\$0.00	\$805,428.00	\$0.00	\$805,428.00	100.0%	\$0.00
2010	\$799,482.00	\$799,482.00	\$0.00	\$799,482.00	\$0.00	\$799,482.00	100.0%	\$0.00
2011	\$718,085.00	\$718,085.00	\$0.00	\$718,085.00	\$0.00	\$718,085.00	100.0%	\$0.00
2012	\$550,835.00	\$550,835.00	\$0.00	\$550,835.00	\$0.00	\$550,835.00	100.0%	\$0.00
2013	\$576,444.00	\$576,444.00	\$0.00	\$576,444.00	\$0.00	\$576,444.00	100.0%	\$0.00
2014	\$612,615.00	\$612,615.00	\$0.00	\$612,615.00	\$0.00	\$612,615.00	100.0%	\$0.00
2015	\$577,869.00	\$577,869.00	\$0.00	\$577,869.00	\$0.00	\$577,869.00	100.0%	\$0.00
2016	\$628,024.00	\$628,024.00	\$0.00	\$628,024.00	\$0.00	\$628,024.00	100.0%	\$0.00
2017	\$640,312.00	\$640,312.00	\$0.00	\$640,312.00	\$0.00	\$640,312.00	100.0%	\$0.00
2018	\$912,335.00	\$912,335.00	\$0.00	\$912,335.00	\$0.00	\$912,335.00	100.0%	\$0.00
2019	\$845,914.00	\$845,914.00	\$0.00	\$845,914.00	\$0.00	\$845,914.00	100.0%	\$0.00
2020	\$937,439.00	\$937,439.00	\$0.00	\$937,439.00	\$0.00	\$937,439.00	100.0%	\$0.00
2021	\$937,832.00	\$937,832.00	\$0.00	\$937,832.00	\$0.00	\$937,832.00	100.0%	\$0.00
2022	\$1,037,649.00	\$979,580.65	\$0.00	\$979,580.65	\$0.00	\$979,580.65	94.4%	\$58,068.35
2023	\$985,676.00	\$739,257.00	\$0.00	\$739,257.00	\$0.00	\$739,257.00	75.0%	\$246,419.00
2024	\$820,627.44	\$258,419.75	\$0.00	\$258,419.75	\$0.00	\$258,419.75	31.4%	\$562,207.69
2025	\$823,608.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$823,608.10
Total	\$16,336,012.54	\$14,645,709.40	\$0.00	\$14,645,709.40	\$0.00	\$14,645,709.40	89.6%	\$1,690,303.14



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Status of HOME Grants
KANE COUNTY CONSORTIUM

IDIS - PR27

Home Activities Commitments/Disbursements from Treasury Account

Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Cmt'd	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending Approval	Total Disbursed	% Disb
2005	\$761,775.30	\$761,775.30	100.0%	\$761,775.30	\$0.00	\$761,775.30	100.0%	\$0.00	\$761,775.30	100.0%
2006	\$711,224.70	\$711,224.70	100.0%	\$711,224.70	\$0.00	\$711,224.70	100.0%	\$0.00	\$711,224.70	100.0%
2007	\$687,924.00	\$687,924.00	100.0%	\$687,924.00	\$0.00	\$687,924.00	100.0%	\$0.00	\$687,924.00	100.0%
2008	\$668,037.00	\$668,037.00	100.0%	\$668,037.00	\$0.00	\$668,037.00	100.0%	\$0.00	\$668,037.00	100.0%
2009	\$724,885.20	\$724,885.20	100.0%	\$724,885.20	\$0.00	\$724,885.20	100.0%	\$0.00	\$724,885.20	100.0%
2010	\$719,533.80	\$719,533.80	100.0%	\$719,533.80	\$0.00	\$719,533.80	100.0%	\$0.00	\$719,533.80	100.0%
2011	\$646,276.50	\$646,276.50	100.0%	\$646,276.50	\$0.00	\$646,276.50	100.0%	\$0.00	\$646,276.50	100.0%
2012	\$495,751.50	\$495,751.50	100.0%	\$495,751.50	\$0.00	\$495,751.50	100.0%	\$0.00	\$495,751.50	100.0%
2013	\$518,799.60	\$518,799.60	100.0%	\$518,799.60	\$0.00	\$518,799.60	100.0%	\$0.00	\$518,799.60	100.0%
2014	\$551,353.50	\$551,353.50	100.0%	\$551,353.50	\$0.00	\$551,353.50	100.0%	\$0.00	\$551,353.50	100.0%
2015	\$520,082.10	\$520,082.10	100.0%	\$520,082.10	\$0.00	\$520,082.10	100.0%	\$0.00	\$520,082.10	100.0%
2016	\$565,221.60	\$565,221.60	100.0%	\$565,221.60	\$0.00	\$565,221.60	100.0%	\$0.00	\$565,221.60	100.0%
2017	\$576,280.80	\$576,280.80	100.0%	\$576,280.80	\$0.00	\$576,280.80	100.0%	\$0.00	\$576,280.80	100.0%
2018	\$821,101.50	\$821,101.50	100.0%	\$821,101.50	\$0.00	\$821,101.50	100.0%	\$0.00	\$821,101.50	100.0%
2019	\$761,322.60	\$761,322.60	100.0%	\$761,322.60	\$0.00	\$761,322.60	100.0%	\$0.00	\$761,322.60	100.0%
2020	\$843,695.10	\$843,695.10	100.0%	\$843,695.10	\$0.00	\$843,695.10	100.0%	\$0.00	\$843,695.10	100.0%
2021	\$844,048.80	\$844,048.80	100.0%	\$844,048.80	\$0.00	\$844,048.80	100.0%	\$0.00	\$844,048.80	100.0%
2022	\$944,917.10	\$907,279.75	96.0%	\$896,246.75	\$0.00	\$896,246.75	94.8%	\$0.00	\$896,246.75	94.8%
2023	\$887,108.40	\$739,257.00	83.3%	\$739,257.00	\$0.00	\$739,257.00	83.3%	\$0.00	\$739,257.00	83.3%
2024	\$738,564.70	\$604,437.58	81.8%	\$258,419.75	\$0.00	\$258,419.75	35.0%	\$0.00	\$258,419.75	35.0%
2025	\$741,247.29	\$115,739.00	15.6%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Total	\$14,729,151.09	\$13,784,026.93	93.6%	\$13,311,237.10	\$0.00	\$13,311,237.10	90.4%	\$0.00	\$13,311,237.10	90.4%



Status of HOME Grants
KANE COUNTY CONSORTIUM

IDIS - PR27

Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
2005	\$81,412.70	\$81,412.70	100.0%	\$0.00	\$81,412.70	100.0%	\$0.00
2006	\$67,157.30	\$67,157.30	100.0%	\$0.00	\$67,157.30	100.0%	\$0.00
2007	\$74,856.00	\$74,856.00	100.0%	\$0.00	\$74,856.00	100.0%	\$0.00
2008	\$73,451.00	\$73,451.00	100.0%	\$0.00	\$73,451.00	100.0%	\$0.00
2009	\$80,542.80	\$80,542.80	100.0%	\$0.00	\$80,542.80	100.0%	\$0.00
2010	\$79,948.20	\$79,948.20	100.0%	\$0.00	\$79,948.20	100.0%	\$0.00
2011	\$71,808.50	\$71,808.50	100.0%	\$0.00	\$71,808.50	100.0%	\$0.00
2012	\$55,083.50	\$55,083.50	100.0%	\$0.00	\$55,083.50	100.0%	\$0.00
2013	\$57,644.40	\$57,644.40	100.0%	\$0.00	\$57,644.40	100.0%	\$0.00
2014	\$61,261.50	\$61,261.50	100.0%	\$0.00	\$61,261.50	100.0%	\$0.00
2015	\$57,786.90	\$57,786.90	100.0%	\$0.00	\$57,786.90	100.0%	\$0.00
2016	\$62,802.40	\$62,802.40	100.0%	\$0.00	\$62,802.40	100.0%	\$0.00
2017	\$64,031.20	\$64,031.20	100.0%	\$0.00	\$64,031.20	100.0%	\$0.00
2018	\$91,233.50	\$91,233.50	100.0%	\$0.00	\$91,233.50	100.0%	\$0.00
2019	\$84,591.40	\$84,591.40	100.0%	\$0.00	\$84,591.40	100.0%	\$0.00
2020	\$93,743.90	\$93,743.90	100.0%	\$0.00	\$93,743.90	100.0%	\$0.00
2021	\$93,783.20	\$93,783.20	100.0%	\$0.00	\$93,783.20	100.0%	\$0.00
2022	\$92,731.90	\$92,731.90	100.0%	\$0.00	\$83,333.90	89.8%	\$9,398.00
2023	\$98,567.60	\$0.00	0.0%	\$98,567.60	\$0.00	0.0%	\$98,567.60
2024	\$82,062.74	\$0.00	0.0%	\$82,062.74	\$0.00	0.0%	\$82,062.74
2025	\$82,360.81	\$0.00	0.0%	\$82,360.81	\$0.00	0.0%	\$82,360.81
Total	\$1,606,861.45	\$1,343,870.30	83.6%	\$262,991.15	\$1,334,472.30	83.0%	\$272,389.15



Status of HOME Grants
KANE COUNTY CONSORTIUM

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CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2022	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2023	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2024	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2025	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Suballocated to CL/CC	Amount Subgranted to CHDOS	Balance to Subgrant	Funds Committed to Activities	% Subg Cmt'd	Balance to Commit	Total Disbursed	% Subg Disb	Available to Disburse
2005	\$122,119.05	\$122,119.05	\$0.00	\$122,119.05	\$0.00	\$122,119.05	100.0%	\$0.00	\$122,119.05	100.0%	\$0.00
2006	\$114,582.15	\$225,631.05	\$0.00	\$225,631.05	\$0.00	\$225,631.05	100.0%	\$0.00	\$225,631.05	100.0%	\$0.00
2007	\$112,284.90	\$112,284.90	\$0.00	\$112,284.90	\$0.00	\$112,284.90	100.0%	\$0.00	\$112,284.90	100.0%	\$0.00
2008	\$110,338.80	\$590,000.00	\$0.00	\$590,000.00	\$0.00	\$590,000.00	100.0%	\$0.00	\$590,000.00	100.0%	\$0.00
2009	\$120,814.20	\$120,814.20	\$0.00	\$120,814.20	\$0.00	\$120,814.20	100.0%	\$0.00	\$120,814.20	100.0%	\$0.00
2010	\$119,922.30	\$129,185.80	\$0.00	\$129,185.80	\$0.00	\$129,185.80	100.0%	\$0.00	\$129,185.80	100.0%	\$0.00
2011	\$107,712.75	\$107,712.75	\$0.00	\$107,712.75	\$0.00	\$107,712.75	100.0%	\$0.00	\$107,712.75	100.0%	\$0.00
2012	\$82,625.25	\$82,625.25	\$0.00	\$82,625.25	\$0.00	\$82,625.25	100.0%	\$0.00	\$82,625.25	100.0%	\$0.00
2013	\$86,466.60	\$202,543.91	\$0.00	\$202,543.91	\$0.00	\$202,543.91	100.0%	\$0.00	\$202,543.91	100.0%	\$0.00
2014	\$91,892.25	\$123,636.37	\$0.00	\$123,636.37	\$0.00	\$123,636.37	100.0%	\$0.00	\$123,636.37	100.0%	\$0.00
2015	\$86,680.35	\$86,680.35	\$0.00	\$86,680.35	\$0.00	\$86,680.35	100.0%	\$0.00	\$86,680.35	100.0%	\$0.00
2016	\$94,203.60	\$94,203.60	\$0.00	\$94,203.60	\$0.00	\$94,203.60	100.0%	\$0.00	\$94,203.60	100.0%	\$0.00
2017	\$96,046.80	\$96,046.80	\$0.00	\$96,046.80	\$0.00	\$96,046.80	100.0%	\$0.00	\$96,046.80	100.0%	\$0.00
2018	\$136,850.25	\$136,851.07	\$0.00	\$136,851.07	\$0.00	\$136,851.07	100.0%	\$0.00	\$136,851.07	100.0%	\$0.00
2019	\$126,887.10	\$126,887.10	\$0.00	\$126,887.10	\$0.00	\$126,887.10	100.0%	\$0.00	\$126,887.10	100.0%	\$0.00
2020	\$140,615.85	\$140,615.85	\$0.00	\$140,615.85	\$0.00	\$140,615.85	100.0%	\$0.00	\$140,615.85	100.0%	\$0.00
2021	\$140,674.80	\$140,674.80	\$0.00	\$140,674.80	\$0.00	\$140,674.80	100.0%	\$0.00	\$140,674.80	100.0%	\$0.00
2022	\$155,647.35	\$155,647.35	\$0.00	\$118,010.00	\$37,637.35	\$118,010.00	100.0%	\$37,637.35	\$118,010.00	100.0%	\$37,637.35
2023	\$147,851.40	\$147,851.40	\$0.00	\$110,588.00	\$37,263.40	\$0.00	0.0%	\$147,851.40	\$0.00	0.0%	\$147,851.40
2024	\$123,094.12	\$123,094.12	\$0.00	\$0.00	\$123,094.12	\$0.00	0.0%	\$123,094.12	\$0.00	0.0%	\$123,094.12
2025	\$123,541.22	\$123,541.22	\$0.00	\$0.00	\$123,541.22	\$0.00	0.0%	\$123,541.22	\$0.00	0.0%	\$123,541.22
Total	\$2,440,851.08	\$3,188,646.94	\$0.00	\$2,867,110.85	\$321,536.09	\$2,756,522.85	96.1%	\$432,124.09	\$2,756,522.85	96.1%	\$432,124.09



Status of HOME Grants
KANE COUNTY CONSORTIUM

IDIS - PR27

CHDO Loans (CL)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2022	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2023	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2024	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2025	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



Status of HOME Grants
KANE COUNTY CONSORTIUM

IDIS - PR27

CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2022	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2023	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2024	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2025	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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Reservations to State Recipients and Subrecipients (SU)

Fiscal Year	Authorized Amount	Amount Subgranted to Other Entities	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2022	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2023	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2024	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2025	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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Total Program Funds

Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursed for Activities	Net Disbursed for AD/CO/CB	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Available to Disburse
2005	\$843,188.00	\$0.00	\$843,188.00	\$761,775.30	\$81,412.70	\$843,188.00	\$0.00	\$843,188.00	\$0.00
2006	\$778,382.00	\$0.00	\$778,382.00	\$711,224.70	\$67,157.30	\$778,382.00	\$0.00	\$778,382.00	\$0.00
2007	\$762,780.00	\$19,700.00	\$782,480.00	\$707,624.00	\$74,856.00	\$782,480.00	\$0.00	\$782,480.00	\$0.00
2008	\$741,488.00	\$27,040.00	\$768,528.00	\$695,077.00	\$73,451.00	\$768,528.00	\$0.00	\$768,528.00	\$0.00
2009	\$805,428.00	\$17,561.00	\$822,989.00	\$742,446.20	\$80,542.80	\$822,989.00	\$0.00	\$822,989.00	\$0.00
2010	\$799,482.00	\$19,955.00	\$819,437.00	\$739,488.80	\$79,948.20	\$819,437.00	\$0.00	\$819,437.00	\$0.00
2011	\$718,085.00	\$81,143.20	\$799,228.20	\$727,419.70	\$71,808.50	\$799,228.20	\$0.00	\$799,228.20	\$0.00
2012	\$550,835.00	\$136,066.48	\$686,901.48	\$631,817.98	\$55,083.50	\$686,901.48	\$0.00	\$686,901.48	\$0.00
2013	\$576,444.00	\$136,545.77	\$712,989.77	\$655,345.37	\$57,644.40	\$712,989.77	\$0.00	\$712,989.77	\$0.00
2014	\$612,615.00	\$139,094.82	\$751,709.82	\$690,448.32	\$61,261.50	\$751,709.82	\$0.00	\$751,709.82	\$0.00
2015	\$577,869.00	\$326,279.73	\$904,148.73	\$846,361.83	\$57,786.90	\$904,148.73	\$0.00	\$904,148.73	\$0.00
2016	\$628,024.00	\$329,245.03	\$957,269.03	\$894,466.63	\$62,802.40	\$957,269.03	\$0.00	\$957,269.03	\$0.00
2017	\$640,312.00	\$252,203.95	\$892,515.95	\$828,484.75	\$64,031.20	\$892,515.95	\$0.00	\$892,515.95	\$0.00
2018	\$912,335.00	\$306,984.89	\$1,219,319.89	\$1,128,086.39	\$91,233.50	\$1,219,319.89	\$0.00	\$1,219,319.89	\$0.00
2019	\$845,914.00	\$232,383.37	\$1,078,297.37	\$993,705.97	\$84,591.40	\$1,078,297.37	\$0.00	\$1,078,297.37	\$0.00
2020	\$937,439.00	\$713,124.71	\$1,650,563.71	\$1,556,819.81	\$93,743.90	\$1,650,563.71	\$0.00	\$1,650,563.71	\$0.00
2021	\$937,832.00	\$82,142.28	\$1,019,974.28	\$926,191.08	\$93,783.20	\$1,019,974.28	\$0.00	\$1,019,974.28	\$0.00
2022	\$1,037,649.00	\$168,845.53	\$1,168,857.18	\$1,065,092.28	\$83,333.90	\$1,148,426.18	\$0.00	\$1,148,426.18	\$58,068.35
2023	\$985,676.00	\$181,506.00	\$920,763.00	\$920,763.00	\$0.00	\$920,763.00	\$0.00	\$920,763.00	\$246,419.00
2024	\$820,627.44	\$388,898.95	\$993,336.53	\$647,318.70	\$0.00	\$647,318.70	\$0.00	\$647,318.70	\$562,207.69
2025	\$823,608.10	\$418,818.08	\$388,543.53	\$272,804.53	\$0.00	\$272,804.53	\$0.00	\$272,804.53	\$969,621.65
Total	\$16,336,012.54	\$3,977,538.79	\$18,959,422.47	\$17,142,762.34	\$1,334,472.30	\$18,477,234.64	\$0.00	\$18,477,234.64	\$1,836,316.69



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Total Program Percent

Fiscal Year	Total Authorization	Local Account Funds	% Committed for Activities	% Disb for Activities	% Disb for AD/CO/CB	% Net Disbursed	% Disbursed Pending Approval	% Total Disbursed	% Available to Disburse
2005	\$843,188.00	\$0.00	100.0%	90.3%	9.6%	100.0%	0.0%	100.0%	0.0%
2006	\$778,382.00	\$0.00	100.0%	91.3%	8.6%	100.0%	0.0%	100.0%	0.0%
2007	\$762,780.00	\$19,700.00	100.0%	90.4%	9.8%	100.0%	0.0%	100.0%	0.0%
2008	\$741,488.00	\$27,040.00	100.0%	90.4%	9.9%	100.0%	0.0%	100.0%	0.0%
2009	\$805,428.00	\$17,561.00	100.0%	90.2%	10.0%	100.0%	0.0%	100.0%	0.0%
2010	\$799,482.00	\$19,955.00	100.0%	90.2%	9.9%	100.0%	0.0%	100.0%	0.0%
2011	\$718,085.00	\$81,143.20	100.0%	91.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2012	\$550,835.00	\$136,066.48	100.0%	91.9%	10.0%	100.0%	0.0%	100.0%	0.0%
2013	\$576,444.00	\$136,545.77	100.0%	91.9%	10.0%	100.0%	0.0%	100.0%	0.0%
2014	\$612,615.00	\$139,094.82	99.9%	91.8%	10.0%	99.9%	0.0%	99.9%	0.0%
2015	\$577,869.00	\$326,279.73	100.0%	93.6%	10.0%	100.0%	0.0%	100.0%	0.0%
2016	\$628,024.00	\$329,245.03	100.0%	93.4%	10.0%	100.0%	0.0%	100.0%	0.0%
2017	\$640,312.00	\$252,203.95	100.0%	92.8%	9.9%	100.0%	0.0%	100.0%	0.0%
2018	\$912,335.00	\$306,984.89	99.9%	92.5%	10.0%	99.9%	0.0%	99.9%	0.0%
2019	\$845,914.00	\$232,383.37	100.0%	92.1%	9.9%	99.9%	0.0%	99.9%	0.0%
2020	\$937,439.00	\$713,124.71	100.0%	94.3%	9.9%	100.0%	0.0%	100.0%	0.0%
2021	\$937,832.00	\$82,142.28	100.0%	90.8%	9.9%	99.9%	0.0%	99.9%	0.0%
2022	\$1,037,649.00	\$168,845.53	96.8%	88.2%	8.0%	95.1%	0.0%	95.1%	4.8%
2023	\$985,676.00	\$181,506.00	78.8%	78.8%	0.0%	78.8%	0.0%	78.8%	21.1%
2024	\$820,627.44	\$388,898.95	82.1%	53.5%	0.0%	53.5%	0.0%	53.5%	46.4%
2025	\$823,608.10	\$418,818.08	31.2%	21.9%	0.0%	21.9%	0.0%	21.9%	78.0%
Total	\$16,336,012.54	\$3,977,538.79	93.3%	84.3%	8.1%	90.9%	0.0%	90.9%	9.0%

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Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
2005	25.0 %	\$15,000.00	\$0.00	\$0.00
2006	25.0 %	\$58,188.00	\$0.00	\$0.00
2007	25.0 %	\$788,469.90	\$701,631.90	\$175,407.97
2008	25.0 %	\$853,916.64	\$773,516.64	\$193,379.16
2009	25.0 %	\$317,642.91	\$261,191.91	\$65,297.97
2010	25.0 %	\$953,267.26	\$879,816.26	\$219,954.06
2011	25.0 %	\$529,861.27	\$449,913.27	\$112,478.31
2012	25.0 %	\$1,169,126.14	\$1,156,825.64	\$289,206.41
2013	25.0 %	\$519,832.92	\$508,032.92	\$127,008.23
2014	25.0 %	\$470,918.60	\$449,718.60	\$112,429.65
2015	25.0 %	\$511,538.96	\$481,204.95	\$120,301.23
2016	25.0 %	\$450,058.61	\$377,439.20	\$94,359.80
2017	25.0 %	\$114,171.97	\$62,936.97	\$15,734.24
2018	25.0 %	\$773,189.15	\$719,761.81	\$179,940.45
2019	25.0 %	\$201,478.25	\$131,585.12	\$32,896.28
2020	25.0 %	\$1,601,809.55	\$1,529,060.57	\$382,265.14
2021	25.0 %	\$120,589.84	\$45,508.44	\$11,377.11

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2022	25.0 %	\$676,582.32	\$571,413.11	\$142,853.27
2023	25.0 %	\$1,735,538.98	\$1,622,058.76	\$405,514.69
2024	25.0 %	\$1,257,009.72	\$1,193,059.37	\$298,264.84
2025	25.0 %	\$590,855.48	\$540,647.19	\$135,161.79