



DRAFT

**CONSOLIDATED ANNUAL
PERFORMANCE AND
EVALUATION REPORT
(CAPER)**

**For Program Year 2024
(June 1, 2024 to May 31, 2025)**

**Published by the City of Elgin, Illinois, for public review and comment from
November 5 to 19, 2025.**

Public Notice

(Published in the Daily Herald 11-04-2025)

November 4, 2025

Kane County Development & Community Services

719 S Batavia Avenue, Bldg. A, 4th Floor

Geneva, Illinois 60134

This notice is to advise citizens of their opportunity to review and comment on the Kane-Elgin Consortium's draft 2024 Consolidated Annual Performance and Evaluation Report (CAPER). The CAPER is available for public review and comment through 4:00pm Wednesday, November 19, 2025. The CAPER summarizes projects funded by Kane County and the City of Elgin with Community Development Block Grant and HOME Investment Partnerships Program funds from the U.S. Department of Housing and Urban Development. The report details the accomplishments achieved and funds disbursed during Program Year 2024 (June 1, 2024 through May 31, 2025).

Copies of the CAPER may be obtained from the Kane County Development & Community Services Department at the above address and at the office of the City of Elgin's Community Development Department at 150 Dexter Court, Elgin, Illinois 60120. Questions and written comments regarding the report should be directed to Chris Dall, at the Kane County Development & Community Services Department whose contact information is as follows (331) 312-9231 or DallChristopher@KaneCountyIL.gov.

This notice also advises citizens that the Kane-Elgin Consortium (Kane County and the City of Elgin) will hold a concurrent public hearing at 11:00am on Wednesday November 19, 2025. The public hearing will be held at both the Kane County Development & Community Services Department located at 719 S Batavia Avenue, Bldg. A, 4th Floor, Geneva, IL and at the Centre of Elgin, West Conference Room, 100 Symphony Way, Elgin, IL.

Following the public hearing and public comment period, the CAPER will be submitted to the U.S. Department of Housing and Urban Development with a summary of the comments received and the Consortium's responses to those comments.

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Elgin is an entitlement jurisdiction, receiving an annual allocation of Community Development Block Grant (CDBG) funds from the U.S. Department of Housing and Urban Development (HUD). As a recipient of CDBG funds, the City is required to prepare a five-year strategic plan that identifies housing and community needs, prioritizes these needs, identifies resources to address the needs, and establishes annual goals and objectives to meet the identified needs. This five-year plan is known as the Consolidated Plan and is completed in conjunction with Kane County, the City's partner in the Kane-Elgin HOME Consortium.

The purpose of the Consolidated Plan is to outline a strategy for the city to follow in using CDBG funding to achieve the goals of the CDBG program, *"to develop viable urban communities by providing decent housing and a suitable living environment and expanding economic opportunities principally for low- and moderate-income persons."* Each year the City is required to provide the public and HUD with an assessment of its progress toward meeting the priority goals outlined in the Five-Year Consolidated Plan. This annual assessment is known as the Consolidated Annual Performance and Evaluation Report (CAPER). This document provides a review and evaluation of the City of Elgin's progress toward meeting the annual goals and outcomes as outlined in the Action Plan for the Program Year 2023 as well as the larger five-year goals of the 2020-2024 Consolidated Plan. The CDBG Program Year began on June 1, 2024 and ended on May 31, 2025. This report summarizes the City's accomplishments during that time period.

For PY 2024 the City of Elgin had a total of \$1,018,124 in CDBG funds. This amount represents the total of the City's Federal Fiscal Year 2024 formula allocation (\$747,094) and carry-over/program income funds from previous years totaling \$271,030. These funds were allocated for a variety of activities aimed at addressing the priorities identified in the Strategic Plan, including affordable housing, neighborhood improvements, facility development, and program planning and administration.

The City of Elgin did complete multiple projects in the 2024 Program Year, including the rehabilitation of four housing units under the City's Owner-Occupied Rehabilitation Program, one housing unit single family development, and assisting over 3,555 persons with neighborhood infrastructure activities.

The tables that follow provide a comprehensive overview of the Consolidated Plan's 5-year goals and the City's progress toward meeting those goals.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected - Strategic Plan	Actual - Strategic Plan	Percent Complete	Expected - Program Year	Actual - Program Year	Percent Complete
Creation/Preservation Affordable Housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / CDBG-CV: \$	Rental units rehabilitated	Household Housing Unit	0	27		5	27	540.00%
Creation/Preservation Affordable Housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / CDBG-CV: \$	Homeowner Housing Added	Household Housing Unit	0	0		1	0	0.00%
Creation/Preservation Affordable Housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / CDBG-CV: \$	Homeowner Housing Rehabilitated	Household Housing Unit	50	26	52.00%	0	4	

Creation/Preservation Affordable Housing	Affordable Housing Non- Homeless Special Needs	CDBG: \$ / CDBG- CV: \$	Housing for Homeless added	Household Housing Unit	0	0	0	0	0	
Creation/Preservation Affordable Housing	Affordable Housing Non- Homeless Special Needs	CDBG: \$ / CDBG- CV: \$	Housing for People with HIV/AIDS added	Household Housing Unit	0	0	0	0	0	
Facility Development	Homeless Non- Homeless Special Needs	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3200	0	0.00%			
Homeless & Supportive Services	Homeless Non- Homeless Special Needs	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0	500	0	0.00%	
Homeless & Supportive Services	Homeless Non- Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1035	5151	497.68%			
Homeless &	Homeless	CDBG:	Homeless Person	Persons		343				

CAPER

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Supportive Services	Non-Homeless Special Needs	\$	Overnight Shelter	Assisted						
Homeless & Supportive Services	Homeless Non-Homeless Special Needs	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0				
Neighborhood Improvements	Non-Housing Community Development	CDBG: \$ / CDBG-CV: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	14500	13345	92.03%	2765	3555	128.57%
Program Administration	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / CDBG-CV: \$	Other	Other	0	0				

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan,

giving special attention to the highest priority activities identified.

The City of Elgin continues to allocate its CDBG resources based on the priorities in the 2020-2024 Consolidated Plan to assist low- to moderate-income persons within the city through a variety of programs that attempt to meet the varying needs of its citizens.

The city successfully focused its CDBG funds on projects that met Consolidated Plan goals. Having completed the third year under the current Consolidated Planning period, the city achieved some progress in meeting area needs in the following categories:

- Neighborhood Infrastructure
- Affordable Housing
- Facility Development
- Homeless and Supportive Services

Delays were encountered by some projects, because of the need to secure additional financing or finalize project plans making it difficult to complete those activities and report total accomplishments by the close of the program year. These projects are still underway and the city is confident they will be completed in a timely manner and will report accomplishments in subsequent CAPERs.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	6
Black or African American	20
Asian	1
American Indian or American Native	1
Native Hawaiian or Other Pacific Islander	4

Total	32

Hispanic	2
Not Hispanic	0

Table 2 - Table of assistance to racial and ethnic populations by source of funds

Narrative

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	\$1,018,124.00	\$660,535.37

Table 3 - Resources Made Available

Narrative

The table above summarizes the resources made available and expenditures between June 1, 2024, and May 31, 2025. The amount expended in program year 2024 was \$660,535.37 of CDBG funds for activities that included affordable housing, public facility improvements, and planning/administration (source PR-26). These amounts include PY2024 funds, as well as unexpended prior year grant funds and program income.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Citywide Elgin	100	100	Elgin does not have specific neighborhood priorities, funding is available on citywide basis

Table 4 - Identify the geographic distribution and location of investments

Narrative

The City of Elgin does not undertake geographic targeting, per se. Its approach when allocating resources is to support core service activities that address community-wide concerns while also focusing resources on activities that directly benefit low- to moderate-income households and neighborhoods as identified by the Census Bureau.

In the 2024 program year, the city completed work on two CDBG-assisted projects that benefited residential neighborhoods – or areas.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

During the 2024 program year, the City of Elgin completed several owner-occupied rehabilitation projects and two neighborhood infrastructure projects. These types of projects did not produce any leverage for the 2024 program year. Traditionally, the City of Elgin works with community partners to leverage additional community and neighborhood development resources.

The City of Elgin did not use any publicly owned land or property in the 2024 program year to address needs of the Consolidated Plan.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	32
Number of Special-Needs households to be provided affordable housing units	0	0
Total	0	32

Table 11 - Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	27
Number of households supported through The Production of New Units	0	1
Number of households supported through Rehab of Existing Units	0	4
Number of households supported through Acquisition of Existing Units	0	0
Total	0	32

Table 12 - Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

For 2024, the differences between one-year goals and actual outcomes have to do primarily with the timing issues of affordable housing development projects supported in partnership with the county's Affordable Housing Fund. Projects were funded in Program Year 2024 that were not completed because of delays in the acquisition process. With regard to the production of new units, the heightened demand for housing has made it increasingly difficult and costly to locate and acquire properties suitable for rehabilitation or new construction. Additionally, once underway, some projects have experienced delays

during the construction process. The city anticipates that the projects undertaken in Program Year 2024 will be completed in Program Year 2025 and reported in that year's CAPER.

The City of Elgin's housing programs met Section 215 requirements regarding purchase price and income levels served. Within the city, there was progress made on one housing unit redeveloped and made available as affordable homeownership opportunities in Program Year 2024.

Discuss how these outcomes will impact future annual action plans.

Future action plans will continue to emphasize the importance of preserving and expanding the supply of affordable housing units - both rental and owner-occupied. As the projects funded in previous program years get underway, there will be a significant increase in the number of units reported through the production of new units and rehabilitation of existing units. It is anticipated that both current and future outcomes will affect future annual action plans.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	22	0
Low-income	8	0
Moderate-income	2	0
Total	32	0

Table 13 – Number of Households Served

Narrative Information

The information provided in the above table is a result of the City of Elgin's CDBG funded Owner Occupied Rehabilitation Program which assisted four households with repairs related to lead based paint remediation, code violations, and accessibility.

Homeowner Household: Extremely Low-income 2; Low-income 2; Moderate-income 1

Renter Household: Extremely Low-income 20; Low-income 6; Moderate-income 1

Those households with worst case needs are extremely low-income households, extremely low-income renters who are at imminent risk of homelessness, and individuals or households who are at-risk of or currently experiencing homelessness. In Program Year 2024, the City assisted 2 extremely low-income households with affordable housing activities through the CDBG program.

For PY 2024 there were no households with a disability reportedly served, however if the City identifies households with a disability in need of affordable housing, it will work to accommodate and continue to provide accessibility for the households thru its affordable housing programs.

In an effort to foster and maintain affordable housing, the City – in partnership with the County – undertook several housing initiatives through its cosponsorship of the Affordable Housing Fund during Program Year 2024. It continued to work with developers that were awarded CDBG funds in prior years to acquire and rehabilitate single-family homes. The developers focused on the redevelopment of single-family properties for sale to homebuyers with household incomes at or below 80% of area median income. In Program Year 2024 one single family redevelopment units was completed.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

During Program Year 2024, the City of Elgin continued its outreach efforts and assessment of the needs of the homeless population primarily through two avenues.

First, City staff participated in the Continuum of Care (CoC) for Kane County. The Continuum of Care was created in 1999 with a program area that includes the Cities of Elgin and Aurora, as well as Kane County's CDBG Program Area. The Continuum consists of organizations and agencies that assist individuals and families that are at risk of being homeless or are in various stages of homelessness.

These social service agencies provide: (1) Outreach, Assessment, and Intake; (2) Emergency Shelter; (3) Permanent Housing; (4) Permanent Supportive Housing; and (5) Supportive Services. Overlaps and/or gaps in the present network of services are continually being assessed through this successful inter-agency/governmental partnership. Human services are coordinated, and available funding is targeted to meet regional needs.

City staff also participated in the continuum's annual point in time count in January 2024. The survey of homeless individuals helps the continuum assess the individual needs of the local homeless population. Additionally, the Elgin Police Department has initiated efforts to collaborate with local agencies to use community policing efforts in helping facilitate homeless and at-risk individuals to access social security income and disability benefits.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City of Elgin addressed the emergency shelter and transitional housing needs of homeless individuals and families by developing a interagency task force to evaluate the needs of the homeless population within the City of Elgin. Community Assessment and Management of Persons needing Shelter, or CAMPS, is a community collaborative effort utilized as a tool to bridge the gap in services for those that are homeless or at risk of homelessness. The mission of CAMPS is to empower homeless residents in Elgin by streamlining access to services across all service sectors to ensure individuals can achieve their highest level of functioning. The City of Elgin community agencies, churches, hospitals, schools, and emergency response personnel meet monthly to discuss current programs, current needs, and areas of improvement. Committees are established when a need is determined to allow research to be conducted and practical solutions and/or best practices to be considered.

Helping low-income individuals and families avoid becoming homeless, especially extremely

low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City of Elgin has continued to work with members of the Continuum of Care to implement policies related to Foster Care, Health Care, Mental Health, and Corrections, to ensure that individuals and families discharged from publicly funded institutions do not experience homelessness.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The following activities were assisted by the City's contribution of Community Development Block Grant Program funds to the management of the COC. COC programs helped homeless persons make the transition from being homeless to permanent housing and independent living thru the following activities:

- Case management services to assist homeless persons living on the streets, in shelters, and in transitional housing to secure stable housing.
- Employment support to help transitional housing residents obtain jobs so they can afford housing

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

City of Elgin works with the Housing Authority of Elgin (HAE) in efforts to link Consolidated Planning goals and resources with the needs of the HAE including partnering with the HAE to provide gap financing and or funding for appropriate rebuilding efforts within the community. This partnership included providing gap financing to the Housing Authority of Elgin to convert its units to private ownership thru HUD's Rental Assistance Demonstration program. This conversion to private ownership has been completed, the Housing Authority of Elgin no longer oversees any Public Housing Units.

During Program Year 2024, the City of Elgin made no investments in public housing projects.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Housing Authority of Elgin encourages public housing residents to participate in policy, procedure and program development and implementation through its Resident Advisory Board (RAB). The RAB is an elected panel that represents all the public housing residents. The RAB serves as an organized voice for the resident body to present their concerns to the authority and to participate and provide feedback on the Public Housing Agency 5-Year and Annual Plans, policy revisions, and the development of resident programs on behalf of the residents.

Public housing residents are encouraged to participate in homeownership programs. Under the Kane-Elgin Consortium's First-Time Homebuyer Assistance Program, outreach efforts ensured that residents of public housing were informed of the availability of down payment and closing-cost assistance. This was accomplished through a marketing effort performed in conjunction with the Housing Authority of Elgin.

Actions taken to provide assistance to troubled PHAs

Not applicable. The Housing Authority of Elgin is not classified as a troubled PHA by the Department of Housing & Urban Development.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

There were no new policy changes within the City of Elgin in the 2024 program year that would have a significant effect on investments in affordable housing development. In the 2024 program year, the city continued to provide rehabilitation assistance to income-eligible homeowners under its Housing Rehabilitation Program and continue the redevelopment of single-family homes.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

During Program Year 2024, the City of Elgin undertook a variety of actions to address obstacles to meeting the needs of underserved persons and households. City staff continued its discussion with area nonprofits, businesses, and funding agencies to identify community needs, refine priorities, and explore ways to eliminate barriers to addressing the identified needs. In the 2024 program year, City staff served on various committees as part of a broad effort to develop strategies to address the needs of local underserved populations. Additionally, City staff continues to accumulate data related to its housing and community development programs to ensure that strategy and implementation efforts are effectively addressing the underserved needs of the community.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

During Program Year 2024, the City of Elgin continued its collaboration with Kane County to provide funding for the removal of lead-based paint hazards from housing units within the city. This successful initiative was originally funded by a HUD grant obtained by Kane County from the Office of Lead Hazard Control with matching funds provided by the Cities of Aurora and Elgin under their respective CDBG Programs. Since the original HUD grant has expired, the City of Elgin and Kane County have continued their efforts to address lead-based paint hazards with a combination of HOME and CDBG funds.

During Program Year 2024, the City of Elgin's Owner-Occupied Housing Rehabilitation Program was managed by Kane County.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The 2020-2024 Consolidated Plan for the Kane-Elgin Consortium established strategies for reducing the number of households below the poverty line. During Program Year 2023, the City helped implement those strategies by encouraging and supporting the ability of low-income individuals and families to become independent and self-sufficient. Elgin allocated both CDBG and City funds to social service organizations and agencies that assist Elgin residents in achieving and/or maintaining self-

sufficiency. City policies and programs strive to: 1) prevent chronic homelessness and provide a means for residents to achieve and maintain economic stability, 2) provide recreational, cultural and educational opportunities for Elgin residents, 3) improve the quality of life in Elgin's low- and moderate-income neighborhoods by providing needed facilities and services and offering grants for building rehabilitation, 4) enhance employment opportunities and access, 5) encourage commercial and industrial investment in the community, 6) modernize infrastructure, and 7) improve the institutional structure to deliver housing, health, and social services to low income persons and populations with special needs.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

During the 2023 Program Year, the City of Elgin's institutional structure for implementing the Consolidated Plan's priorities and strategies included partnerships with departments within the City of Elgin and relationships with external organizations that have experience and expertise in housing and community-development activities. The City of Elgin continued to work with the HUD's Office of Community Planning and Development on housing policy matters, program development and oversight, program compliance and project monitoring, and entitlement funding.

The City of Elgin continued to participate in various inter-agency and inter-jurisdictional initiatives, chief among these initiatives were the activities of the Continuum of Care for Kane County, and the Kane-Elgin HOME Commission. Additionally, when appropriate, city staff attend commission meetings, board meetings, and other organizational meetings, to fortify the partnerships established by the Elgin City Council.

During the 2016 Program Year, the City of Elgin finalized implementation of a new management structure with program management functions for its Community Development Block Grant and Neighborhood Stabilization Programs shifting to the Kane County Office of Community Reinvestment. To date, this shift has been successful. In consultation with the County, the City of Elgin continues to evaluate and revise its programs as needed to improve efficiency and service delivery.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

City of Elgin staff coordinated with a variety of public and private housing and social service agencies during the planning, project proposal, and implementation stages of its CDBG Program. This approach helped to encourage citizen participation throughout the program development and implementation process.

City staff and representatives of human service and housing agencies participate on committees crossing jurisdictional lines. This includes participating in the Continuum of Care for Kane County with the goal of reducing homelessness in Elgin and across the county.

In addition to working with local agencies, the city has enhanced its close working relationship with Kane County through the Kane-Elgin HOME Consortium. This relationship has led to the investment of HOME funds in multiple projects within the City of Elgin.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City of Elgin is committed to eliminating racial and ethnic segregation and other discriminatory practices that limit housing choice by equally income-qualified persons. Pursuant to Sections 104(b)(2) and 106(d)(13) of the National Affordable Housing Act of 1990, the City of Elgin, as a recipient of federal housing and community development assistance since 1998, certified that it would affirmatively further fair housing. This fair housing certification refers to Public Law 90-284 known as the Fair Housing Act, which "prohibits any person from discriminating in the sale or rental of housing, the financing of housing, or the provision of brokerage services, including making unavailable or denying a dwelling to any person, because of race, color, religion, sex, national origin, handicap, or familial status."

The certification in the Kane-Elgin Consortium's Consolidated Plan stated that the city would conduct an analysis of the impediments to fair housing, take appropriate action, and report on those actions. Recognizing the complexity of fair housing issues and the increasing interdependence between jurisdictions, the City of Elgin joined with Kane County and the City of Aurora to produce a comprehensive, thorough, and effective assessment of fair housing countywide.

Impediments. A more detailed description of impediments and recommended actions is contained in the City's Action Plan, and in the Analysis of Impediments to Fair Housing which is available at <http://www.cityofelgin.org/index.aspx?nid=323>. Below is an overview of the major impediments noted in the study.

As recommended in the report, staff from Aurora, Elgin and Kane County continued to coordinate efforts to overcome and/or eliminate impediments to fair housing during Program Year 2020. As part of its program management services, Kane County is also working to affirmatively further fair housing within the City of Elgin. Finally, the City's landlord training program continues to reach out to landlords who were provided with a fair housing training module, which extends outreach on this topic directly to those who are connected with renters throughout the community.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City of Elgin, through its partnership with Kane County, conducts on-going desk monitoring of the activities funded under the CDBG Program. This monitoring includes a detailed review of reimbursement requests submitted by project sponsors; visits to project sites to review records and observe operations; quarterly reports submitted by project sponsors; and regular contact with program and project sponsors to confirm the status of activities.

The monitoring protocol also includes subrecipient site visits selected through an annual performance evaluation. The checklists used during on-site monitoring visits are based on HUD's monitoring checklists which are available at: <http://www.hudexchange.info>. These forms guide the evaluation process and help determine whether projects/activities follow the requirements of the CDBG Program.

Monitoring efforts have found that programs and projects operate in a manner consistent with the regulations and the terms and conditions of funding agreements. The primary review areas are the eligibility of beneficiaries and the allowability of expenditures. Reviews have not found the eligibility of beneficiaries to be an issue, though in some cases there have been recommendations for the improvement of file documentation. Allowability of expenditures is rarely an issue, since the standard method for disbursing funds is on a reimbursement basis, with source documentation supplied for review as part of the payment approval process. Project sponsors must correct deficiencies noted in payment documentation, which allows the payment process to also serve as an educational process.

Monitoring also provides an opportunity for the program- or project-sponsor to identify technical assistance needed from the city to enhance program administration. Staff will review a subrecipient's program files and documentation, and often offer recommendations for improvements that can be made.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Following the approved Citizen Participation Plan, the 2024 CAPER was made available to the public during a 15-day comment period that began on November 5, 2025 and ended on November 19, 2025. Additionally, a public hearing was held on November 19, 2025. A legal notice regarding these opportunities for public comment was published in the Daily Herald newspaper and posted on the city's and county's websites. A copy of the published notice is attached. (Summarize comments received.)

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City of Elgin has not changed the objectives of its CDBG Program and continues to strategically use CDBG funds to maximize leverage for affordable housing, neighborhood improvements, facility development, homeless services, and planning/administration activities. There is a continuous need for CDBG funds to fulfill objectives in all the above categories hence no changes are recommended based on the City's experiences.

The City pursued all potential resources as indicated in the Consolidated Plan by working with its partners to leverage a variety of funds for the construction and rehabilitation of affordable housing projects and programs, assistance to homeless persons, and community development activities directed toward revitalizing neighborhoods.

A summary of the status of open CDBG activities is included under the title "Additional Narrative section" and attached to the CAPER.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City of Elgin has not changed the objectives of its CDBG Program and continues to strategically use CDBG funds to maximize leverage for affordable housing, neighborhood improvements, facility development, homeless services, and planning/administration activities. There is a continuous need for CDBG funds to fulfill objectives in all the above categories hence no changes are recommended based on the City's experiences.

The City pursued all potential resources as indicated in the Consolidated Plan by working with its partners to leverage a variety of funds for the construction and rehabilitation of affordable housing projects and programs, assistance to homeless persons, and community development activities directed toward revitalizing neighborhoods.

A summary of the status of open CDBG activities is included under the title "Additional Narrative section" and attached to the CAPER.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	1	0	0	0	0
Total Labor Hours	384				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

Table 15 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA A	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.	1				

Table 16 – Qualitative Efforts - Number of Activities by Program

Narrative

In Program Year 2024, contractors involved with implementation of the City's CDBG program did not hire in new workers so no section 3 work hours are available to report.

Attachment

City of Elgin Program Year 2024 Attachments

City of Elgin Program Year 2024 CAPER Attachments

Additional Narratives	1-2
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Accomplishments - Program Year 2024

Homeowner Housing Rehabilitated: Expected (1) Actual (4)

During Program Year 2024, the City of Elgin completed a total of 4 units versus the expected one unit. The three additional units were funded in the previous program year.

Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: Expected (2,765) Actual (3,555)

The actual number of persons served during Program Year 2024 is higher than projected as construction projects funded in prior program years were not completed in those program years. Both projects were completed in 2024 program year.

Rental units rehabilitated: Expected (0) Actual (27)

This was a project that was previously funded and completed in 2023.

Accomplishments - Strategic Plan to Date

Rental units Rehabilitated: Expected (0) Actual (27)

In the development of the 2020-2024 Consolidated Plan, the City of Elgin did not project to rehabilitate any rental units. In the 2020 program year an affordable housing project applied for funding to preserve affordable units within the City. This project was funded and now has been completed in Program Year 2024.

Homeowner Housing Rehabilitated: Expected (50) Actual (22)

Currently the City of Elgin is behind on its goal of fifty units of housing rehabilitated. The COVID pandemic slowed down the delivery of rehab services, but now the service levels have rebounded to pre-pandemic levels. The City re-evaluated this goal when it prepared its 2024 Annual Action Plan and feels that it can meet or come 15% of meeting this goal now.

Public service activities other than Low/Moderate Income Housing Benefit: Expected (400) Actual (5151)

The City of Elgin underestimated the amount of persons to be assisted under this goal in the development of its Consolidated Plan.

Homeless Person Overnight Shelter: Expected (550) Actual (343)

The City of Elgin is on track to meet its goal for persons served in this category.

Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: Expected (14,500) Actual (13,345)

This goal is on track to be met by the end of the consolidated plan period.

Facility Development/ Homeless Non-Homeless Special Needs: Expected (3200) Actual (0)

This goal was not met within the Consolidated Plan period. The city will re-evaluate its goal setting for the next Consolidated Planning period, as there are a lack of viable projects from area agencies that would address this goal.

Timeliness

The City of Elgin is not currently subject to timeliness consultation as it met its timeliness requirements in the 2024 Program Year. The current expenditure projections show that City of Elgin will meet the timely spending requirements of April 1, 2025.

Community Development Block Grant:

Below is a narrative summary for open activities including projected expenditure plan for the following program year(s): 2022 and 2021.

2021 Program Year

(Activity #356) 2021-01-C Spillane and Sons Homeownership Project: Construction is complete and home is under contract with a qualified buyer. Completion data will be reported in the 2024 program year.

2022 Program Year

(Activity #349) 2022-01-B Fox River Townhomes: Project is in final stages of planning with financing closing projected for spring 2024. Current projections have this project completing in the fall of 2024.

(Activity #352) 2022-03-A Boys & Girls Club of Elgin – Elgin Clubhouse Improvements: Project is in final stages of planning with financing closing projected for spring 2024. Current projections have this project completing in the fall of 2024.

Program Year 2024 CARES Act CDBG-CV Fund Analysis

Funding Obligations and Expenditures:

City of Elgin has made progress in the obligation and expenditure of CDBG-CV funds. Below is a summary of the CDBG-CV resources available and expenditures between June 1, 2023 and May 31, 2024. The amount of funds available in the 2024 Program Year was \$759,518.02. A total of expended funds in program year 2023 was \$153,069 of CDBG funds for City of Elgin’s Healthy Home Rehabilitation. Total funds still available at the end of the 2023 Program Year is \$636,735.02.

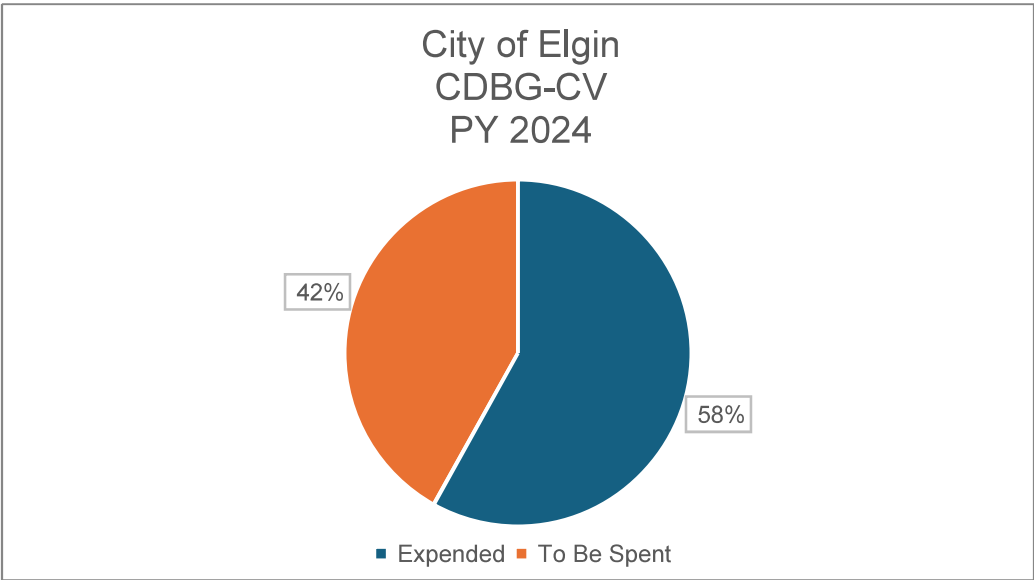
Project Update:

The City has funded three projects with CDBG-CV funds. As of the end of Program Year 2024, 58.07% of the funds have been expended. Below is a summary of the status of the City’s CDBG-CV activities.

(Activity #343) 2020-01-CV Health Homes Rehabilitation Program: This project was funded with \$759,518.02 in CDBG-CV funds and started in the summer of 2022. This project is ongoing with a total of 11 homeowners receiving assistance by the end of Program Year 2024. Work will continue in Program Year 2025 and is expected to be completed by the fall of 2025. Accomplishment data will be reported in the appropriate CAPER(s).

(Activity #344) 2020-02-CV Southeast Street Improvements: This project was funded with \$416,485.91 in CDBG-CV funds. The project was completed in Program Year 2021.

(Activity #345) 2020-4-CV Program Administration-CV: A total of \$810.07 were used to cover administration of the CDBG-CV award. They were expended in Program Year 2022. The balance available is \$0.00.



Public Notice

November 4, 2025

Kane County Development & Community Services
719 S Batavia Avenue, Bldg. A, 4th Floor

Geneva, Illinois 60134

This notice is to advise citizens of their opportunity to review and comment on the Kane-Elgin Consortium's draft 2024 Consolidated Annual Performance and Evaluation Report (CAPER). The CAPER is available for public review and comment through 4:00pm Wednesday, November 19, 2025. The CAPER summarizes projects funded by Kane County and the City of Elgin with Community Development Block Grant and HOME Investment Partnerships Program funds from the U.S. Department of Housing and Urban Development. The report details the accomplishments achieved and funds disbursed during Program Year 2024 (June 1, 2024 through May 31, 2025).

Copies of the CAPER may be obtained from the Kane County Development & Community Services Department at the above address and at the office of the City of Elgin's Community Development Department at 150 Dexter Court, Elgin, Illinois 60120. Questions and written comments regarding the report should be directed to Chris Dall, at the Kane County Development & Community Services Department whose contact information is as follows (331) 312-9231 or DallChristopher@KaneCountyIL.gov.

This notice also advises citizens that the Kane-Elgin Consortium (Kane County and the City of Elgin) will hold a concurrent public hearing at 11:00am on Wednesday November 19, 2025. The public hearing will be held at both the Kane County Development & Community Services Department located at 719 S Batavia Avenue, Bldg. A, 4th Floor, Geneva, IL and at the Centre of Elgin, West Conference Room, 100 Symphony Way, Elgin, IL.

Following the public hearing and public comment period, the CAPER will be submitted to the U.S. Department of Housing and Urban Development with a summary of the comments received and the Consortium's responses to those comments.

Published in Daily Herald Nov. 4, 2025 (310989)

CERTIFICATE OF PUBLICATION

Paddock Publications, Inc.

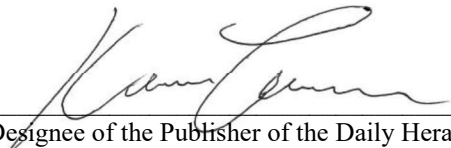
Fox Valley Daily Herald

Corporation organized and existing under and by virtue of the laws of the State of Illinois, DOES HEREBY CERTIFY that it is the publisher of the **Fox Valley DAILY HERALD**. That said **Fox Valley DAILY HERALD** is a secular newspaper, published in Elgin, Kane County, State of Illinois, and has been in general circulation daily throughout Kane County, continuously for more than 50 weeks prior to the first Publication of the attached notice, and a newspaper as defined by 715 ILCS 5/5.

I further certify that the **Fox Valley DAILY HERALD** is a newspaper as defined in "an Act to revise the law in relation to notices" as amended in 1992 Illinois Compiled Statutes, Chapter 715, Act 5, Section 1 and 5. That a notice of which the annexed printed slip is a true copy, was published 11/04/2025

in said **Fox Valley DAILY HERALD**. This notice was also placed on a statewide public notice website as required by 5 ILCS 5/2.1.

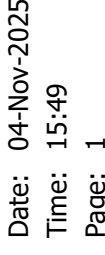
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Designee of the Publisher of the Daily Herald

Control # 310989



National Objective: LMH

Financing

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U.S. Department of Housing and Urban Development
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Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
ELGIN

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Female-headed Households:

4 0 4

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	2	0	2	0
Moderate	4	0	4	0
Non Low Moderate	0	0	0	0
Total	8	0	8	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	Activity not yet underway in Program Year 2021.	
2022	Agreement with Community Contacts executed in Program Year 2022.	
2023	Provided housing rehabilitation assistance to five income-eligible homeowners during Program Year 2023.	
2024	Provided housing rehabilitation assistance to six income-eligible homeowners during Program Year 2024.	

PGM Year:	2022
Project:	0001 - Affordable Housing Fund
IDIS Activity:	349 - Fox River Townhomes (Family Court Rehabilitation)

Status: Open

Location: 252 Illinois Ct Elgin, IL 60120-6755

Objective: Create suitable living environments

Outcome: Affordability

Matrix Code: Rehab: Multi-Unit Residential (14B) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/26/2024

Description:

Rehabilitation of 73 existing rental units including new water meters and related equipment.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC170011	\$40,175.36	\$40,175.36	\$40,175.36
		2022	B22MC170011	\$68,064.45	\$68,064.45	\$68,064.45
		2023	B23MC170011	\$65,864.60	\$65,864.60	\$65,864.60
	PI			\$100,895.59	\$100,895.59	\$100,895.59
Total	Total			\$275,000.00	\$275,000.00	\$275,000.00

Proposed Accomplishments

Housing Units : 73

Actual Accomplishments

Number assisted:

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	31	29	31	29	0	0
Black/African American:	0	0	38	1	38	1	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	4	0	4	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
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Hispanic:

Total:

Female-headed Households:

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	1	1	0
Low Mod	0	67	67	0
Moderate	0	5	5	0
Non Low Moderate	0	0	0	0
Total	0	73	73	0
Percent Low/Mod		100.0%	100.0%	

0 0 0 0 0 0 0
0 0 0 73 30 73 30 0

71

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Environmental review completed. Construction work will begin in Program Year 2023.	
2023	Work began near the end of Program Year 2023. Work will be completed in Program Year 2024.	
2024	Work completed in Program Year 2024. Activity completed in February 2025.	



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PGM Year:	2021
Project:	0001 - Affordable Housing Fund
IDIS Activity:	356 - Spillane & Sons Homeownership Project
Status:	Completed 4/23/2025 12:00:00 AM
Location:	253 Trudy Ct Batavia, IL 60510-5500
	Objective: Provide decent affordable housing
	Outcome: Affordability
	Matrix Code: Rehab; Single-Unit Residential (14A)
	National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/01/2023

Description:

Spillane and Sons will acquire and rehabilitate one single-family homes.
Upon completion, the home will be sold to an income-eligible homebuyers.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC170011	\$79,487.63	\$0.00	\$79,487.63
		2021	B21MC170011	\$121,400.92	\$0.00	\$121,400.92
		2022	B22MC170011	\$52,081.45	\$0.00	\$52,081.45
Total	Total			\$252,970.00	\$0.00	\$252,970.00

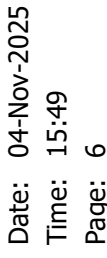
Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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PGM Year:	2023				
Project:	0003 - Homeless and Supportive Services				
IDIS Activity:	359 - Marklund Wasmond Center Window Replacement				
Status:	Open	Objective:	Create suitable living environments		
Location:	1435 Summit St Elgin, IL 60120-9218	Outcome:	Availability/accessibility		
		Matrix Code:	Facility for Persons with Disabilities (03B)	National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/18/2024

Description:

Funds will be used to purchase and replace outdated/damaged windows.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC170011	\$75,000.00	\$75,000.00	\$75,000.00
		2023	B23MC170011	\$25,000.00	\$0.00	\$0.00
Total	Total			\$100,000.00	\$75,000.00	\$75,000.00

Proposed Accomplishments

Public Facilities : 61

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	56	0
Black/African American:	0	0	0	0	0	0	21	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



Total:

0	0	0	0	0	0	0	0	79	0
0	0	0	0	0	0	0	0		0

Female-headed Households:

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	79
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	79
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	Funds will be used to purchase and replace outdated/damaged windows.	
2024	draft text	
2025	Rehabilitation work completed in early Program Year 2025. Project completed.	



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



PGM Year:	2024
Project:	0001 - Affordable Housing Fund
IDIS Activity:	362 - Spillane & Sons Homeownership Project
Status:	Open
Location:	253 Trudy Ct Batavia, IL 60510-5500
	Objective: Provide decent affordable housing
	Outcome: Affordability
	Matrix Code: Rehab; Single-Unit Residential (14A)
	National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/30/2025

Description:

Spillane and Sons will acquire and rehabilitate three single-family homes. Upon completion, the home will be sold to an income-eligible homebuyers.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC170011	\$614,141.74	\$243,400.00	\$243,400.00
		2024	B24MC170011	\$204,564.26	\$0.00	\$0.00
Total	Total			\$818,706.00	\$243,400.00	\$243,400.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:

	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0

Female-headed Households:

0	0	0	0	0	0	0	0	0	0
---	---	---	---	---	---	---	---	---	---

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2024	Spillane and Sons will acquire and rehabilitate three single-family homes. Upon completion, the home will be sold to an income-eligible homebuyers.	



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Total Funded Amount:	\$2,416,591.68
Total Drawn Thru Program Year:	\$1,206,278.41
Total Drawn In Program Year:	\$773,554.37

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URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND
DEVELOPMENT
PR06 - Summary of Consolidated Plan
Projects for Report Year

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IDIS

Plan IDIS Year Project	Project Title and Description		Program	Project Estimate	Committed Amount
2024 1	Affordable Housing Fund	Preservation and creation of affordable housing with the City of Elgin in partnership with the Kane-Elgin HOME Consortium.	CDBG	\$818,706.00	\$818,706.00
2	Homeless and Supportive Services	Activities for this project will provide assistance to homeless and service organizations.	CDBG	\$50,000.00	\$0.00
3	Program Administration and Planning	CDBG program administration and planning activities within the City of Elgin.	CDBG	\$149,418.00	\$149,418.00

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PR06 - Summary of Consolidated Plan
Projects for Report Year

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IDIS

Plan IDIS Year Project	Project Title and Description		Program	Amount Drawn Thru Report Year
2024 1	Affordable Housing Fund	Preservation and creation of affordable housing with the City of Elgin in partnership with the Kane-Elgin HOME Consortium.	CDBG	\$243,400.00
2	Homeless and Supportive Services	Activities for this project will provide assistance to homeless and service organizations.	CDBG	\$0.00
3	Program Administration and Planning	CDBG program administration and planning activities within the City of Elgin.	CDBG	\$32,840.75

U.S. DEPARTMENT OF HOUSING AND
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OFFICE OF COMMUNITY PLANNING AND
DEVELOPMENT
PR06 - Summary of Consolidated Plan
Projects for Report Year

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IDIS

Plan IDIS Year Project	Project Title and Description		Program	Amount Available to Draw
2024 1	Affordable Housing Fund	Preservation and creation of affordable housing with the City of Elgin in partnership with the Kane-Elgin HOME Consortium.	CDBG	\$575,306.00
2	Homeless and Supportive Services	Activities for this project will provide assistance to homeless and service organizations.	CDBG	\$0.00
3	Program Administration and Planning	CDBG program administration and planning activities within the City of Elgin.	CDBG	\$116,577.25

U.S. DEPARTMENT OF HOUSING AND
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OFFICE OF COMMUNITY PLANNING AND
DEVELOPMENT
PR06 - Summary of Consolidated Plan
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IDIS

Plan IDIS Year Project	Project Title and Description		Program	Amount Drawn in Report Year
2024 1	Affordable Housing Fund	Preservation and creation of affordable housing with the City of Elgin in partnership with the Kane-Elgin HOME Consortium.	CDBG	\$243,400.00
2	Homeless and Supportive Services	Activities for this project will provide assistance to homeless and service organizations.	CDBG	\$0.00
3	Program Administration and Planning	CDBG program administration and planning activities within the City of Elgin.	CDBG	\$32,840.75

U.S. DEPARTMENT OF HOUSING AND
URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND
DEVELOPMENT
PR08 - Grantee Summary Activity Report

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IDIS

Grantee Activity Number	IDIS Activity - ID	Pgm Yr Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date
	39	1996-1	ERROR	Canceled	03F	
	60	1996-4	ACCOMPLISHMENTS	Canceled	03P	
	61	1996-4	MAINTENANCE	Canceled	03P	
	74	1997-1	BUILDING REHABILITATION	Canceled	03F	
	62	1998-1	MAINTENANCE	Canceled	03F	
	70	1999-7	Unknown	Canceled	03F	
	90	2001-4	SENIOR CENTER WINDOW REPLACEMENT PROJECT	Canceled	03A	
1.1	5	1994-2	HABITAT LOT ACQUISITION	Canceled	01	
154053	105	2002-4	CRISIS CENTER WINDOW REPLACEMENT	Completed	03Z	08/05/02
154054	108	2002-7	YWCA FACILITY IMPROVEMENT	Completed	03Z	08/05/02
154070	133	2004-8	CILA HOME REHABILITATION	Completed	03Z	09/24/04
154071	136	2004-15	LARKIN CENTER PUBLIC FACILITY REHAB	Completed	03Z	09/24/04
154072	135	2004-4	COMMUNITY CRISIS BUILDING REHABILITATION	Completed	03Z	09/24/04
154075	139	2004-16	SENIOR SERVICES BUILDING REHABILITATION	Completed	03Z	09/24/04
154148	152	2005-12	COMMUNITY CRISIS CENTER BUILDING REHAB	Completed	03Z	01/12/06
154151	150	2005-4	BOILER REPLACEMENT PROJECT	Completed	03Z	01/12/06
154152	153	2005-13	AID BUILDING PROJECT	Completed	03Z	01/12/06
154201	32	1996-1	CHANNING YMCA BUILDING REHABILITATION	Completed	03F	09/10/96
154204	44	1996-4	COMMUNITY CRISIS CENTER RENOVATIONS	Completed	03P	10/01/97
154205	34	1996-5	WRIGHT AVENUE PARK IMPROVEMENTS	Completed	03F	06/10/96
154206	35	1996-6	YWCA BUILDING REHABILITATION	Completed	03Z	06/10/96
154208	43	1996-8	SENIOR CENTER BUILDING REHABILITATION	Completed	03A	03/01/97
154247	162	2006-10	COMMUNITY CRISIS CENTER REHAB	Completed	03Z	07/12/07
154250	165	2006-13	AID BUILDING PROJECT	Completed	03Z	07/12/07
154301	48	1997-6	GENEVA STREET RETAINING WALL	Completed	03Z	04/14/98
154305	40	1997-3	MCKINLEY SCHOOL PLAYGROUND	Completed	03F	06/01/97
154306	46	1997-1	YWCA BUILDING REHABILITATION	Completed	03E	04/22/98
154347	175	2007-8	YWCA BOILER REPLACEMENT PROJECT	Completed	03Z	09/18/07
154348	176	2007-9	HAE ENERGY EFFICIENCY PROJECT	Completed	03Z	09/18/07
154357	303	2015-3	City of Elgin, Parks and Rec: Grolich Park ADA Improvements (2015)	Completed	03F	12/16/15
154358	304	2015-4	AID - Hillcrest Group Home Improvements (2015)	Canceled	03B	12/16/15
154359	305	2015-5	Community Crisis Center - Foundation Improvements (2015)	Canceled	03C	12/16/15
154360	306	2015-6	YWCA - Building Space Diversification Phase 2 (2015)	Completed	03D	12/16/15
154361	307	2015-7	Habitat for Humanity - Oak Street Redevelopment	Completed	04	12/16/15
154366	312	2015-12	Senior Services - Rent (2015)	Completed	05A	12/16/15
154367A-D	313	2016-1	Park Improvements	Completed	03F	12/02/16
154370A-D	318	2017-1	Park Improvements	Completed	03F	11/07/17
154373	316	2015-4	AID - Maple Group Home Improvements (2015)	Completed	03B	08/28/17
154402	51	1998-1	CHANNING YMCA FACILITY IMPROVEMENTS	Completed	03Z	07/29/98
154405	56	1998-4	PARK ROW GROUP HOME REHABILITATION	Completed	03Q	07/29/98
154406	59	1998-7	YWCA FACILITY IMPROVEMENTS	Completed	03Z	07/29/98
154408	55	1998-3	SENIOR SERVICES BUILDING REHABILITATION	Completed	03A	07/29/98
154417	57	1998-5	WELL CHILD CENTER REHABILITATION	Completed	03Z	07/29/98
154447	188	2008-7	WELL CHILD CENTER EXT. RENOVATION	Completed	03Z	02/04/09
154448	189	2008-8	HOUSING AUTHORITY OF ELGIN	Completed	03Z	02/04/09
154450	191	2008-10	AID ELGIN AREA SERVICES BUILDING PROJ	Completed	03Z	02/04/09
154451	192	2008-11	RENTZ CENTER RENOVATION 1 AMERICAN WAY	Completed	03Z	02/04/09
154522	66	1999-3	FACILITY IMPROVEMENTS:FIRE ALARM SYSTEM	Completed	03Z	06/01/99
154523	68	1999-5	FACILITY RENOVATION	Completed	03M	06/01/99
154524	69	1999-6	BUILDING RESTORATION	Canceled	03Q	06/01/99

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\$0.00	\$0.00	
\$0.00	\$0.00	
\$0.00	\$0.00	
\$0.00	\$0.00	
\$0.00	\$0.00	
\$0.00	\$0.00	
\$0.00	\$0.00	
\$0.00	\$0.00	
\$40,000.00	\$40,000.00	11/07/2003
\$109,051.00	\$109,051.00	02/04/2006
\$25,000.00	\$25,000.00	07/11/2006
\$35,000.00	\$35,000.00	01/07/2009
\$65,000.00	\$65,000.00	04/01/2008
\$35,810.00	\$35,810.00	04/11/2006
\$34,370.00	\$34,370.00	09/18/2008
\$34,364.01	\$34,364.01	01/07/2009
\$35,000.00	\$35,000.00	02/13/2008
\$251,486.95	\$251,486.95	09/25/1998
\$157,540.08	\$157,540.08	08/04/2001
\$92,303.54	\$92,303.54	11/27/1997
\$47,305.93	\$47,305.93	11/14/1998
\$52,325.60	\$52,325.60	09/15/2001
\$31,826.00	\$31,826.00	04/01/2008
\$18,774.00	\$18,774.00	02/13/2008
\$46,732.90	\$46,732.90	08/14/1999
\$100,000.00	\$100,000.00	03/13/2002
\$18,800.00	\$18,800.00	08/14/1999
\$54,985.99	\$54,985.99	01/07/2009
\$56,000.00	\$56,000.00	01/07/2009
\$131,597.10	\$131,597.10	01/14/2017
\$0.00	\$0.00	05/10/2019
\$0.00	\$0.00	
\$31,515.14	\$31,515.14	03/22/2016
\$18,828.86	\$18,828.86	06/03/2017
\$36,000.00	\$36,000.00	02/09/2016
\$746,232.65	\$746,232.65	12/27/2017
\$750,000.00	\$750,000.00	10/16/2018
\$567.56	\$567.56	08/15/2020
\$62,834.24	\$62,834.24	10/04/2000
\$93,725.00	\$93,725.00	08/23/2003
\$182,306.89	\$182,306.89	08/17/1999
\$34,851.73	\$34,851.73	03/13/2002
\$71,760.00	\$71,760.00	05/04/2001
\$56,043.00	\$56,043.00	01/12/2010
\$38,690.00	\$38,690.00	01/12/2010
\$48,315.00	\$48,315.00	11/13/2009
\$50,000.00	\$50,000.00	08/07/2009
\$37,852.07	\$37,852.07	08/16/2002
\$93.32	\$93.32	04/24/2001
\$0.00	\$0.00	

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154525	63	1999-7	FACILITY AND SITE IMPROVEMENTS	Canceled	03F	06/01/99
154554	95	1999-12	HAE 120 S. STATE ST.	Completed	05A	07/02/03
154564	202	2009-10	PADS - EMERGENCY SHELTER	Completed	03T	12/03/09
154565	203	2009-11	ECKER CENTER - ELEVATOR RENOVATION	Completed	03P	12/03/09
154569	208	2009-16	CDBG-R CCC RENOVATION	Completed	03Z	
154570	204	2009-12	CCC-BASEMENT REMODEL	Completed	03C	01/13/10
154647	216	2010-8	NIFB 2010	Completed	03Z	11/05/10
154648	217	2010-9	YWCA Roof	Completed	03D	11/05/10
154650	219	2010-11	ECKER CENTER RETAINING WALL	Completed	03P	11/05/10
154651	220	2010-12	CCC INTERIOR REHAB	Completed	03Q	11/05/10
154701	83	2001-3	COMMUNITY CRISIS CTR WINDOW REPLACEMENT	Completed	03Z	09/14/01
154704	88	2001-7	YWCA OF ELGIN FACILITY IMPROVEMENTS	Completed	03F	09/14/01
154707	84	2001-4	SENIOR CENTER WINDOW REPLACEMENT	Completed	03A	09/14/01
154749	235	2011-3	SENIOR SERVICES ASSOCIATES HVAC REPLACEMENT	Completed	03A	12/18/12
154751	236	2011-5	AID ENERGY EFFICIENCY UPGRADES 2011	Completed	03Z	12/18/12
154752	234	2011-6	CCC INTERIOR REHAB	Completed	03Q	12/18/12
154753	237	2011-7	WELL CHILD CENTER PHASE II SITE IMPROVEMENTS	Completed	03M	12/18/12
154846	249	2012-1	Renz Center Window Upgrades (2012)	Completed	03Z	02/19/13
154847	248	2012-9	Larkin Center Roof Replacement (2012)	Canceled	03Z	02/19/13
154848	247	2012-5	AID Recreational and Safety Upgrades (2012)	Completed	03Z	02/19/13
154849	246	2012-10	YWCA Childhood Development Center Rehabilitation (2012)	Completed	03Z	02/19/13
154850	245	2012-6	Well Child HVAC Replacement (2012)	Completed	03M	02/19/13
154851	243	2012-3	Senior Services Associates Rent (2012)	Completed	05A	02/12/13
154852	242	2012-4	PADS of Elgin Rent (2012)	Completed	03T	02/12/13
154853	244	2012-7	Wayside Cross Rent (2012)	Completed	03T	02/19/13
154854	255	2012-15	Community Crisis Center Flooring (2012)	Completed	03Z	02/21/13
154856	256	2012-16	Open Door Clinic Security Upgrades (2012)	Completed	03Z	02/21/13
154912	116	2003-7	BOYS AND GIRLS CLUB ACQUISITION	Completed	01	08/04/03
154914	117	2003-8	ECKER CENTER KITCHEN REHAB	Completed	03Z	08/04/03
154915	113	2003-4	CARING FOR ELGIN'S CHILDREN AND FAMILIES	Completed	03M	08/04/03
154946	264	2013-1	AID Mark Avenue Rehab Project (2013)	Completed	03Z	10/31/13
154947	265	2013-1	Greater Elgin Family Care Center - Flooring (2013)	Completed	03Z	10/31/13
154948	266	2013-1	Larkin Center Chillers (2013)	Canceled	03Z	10/31/13
154950	267	2013-1	Renz Center Parking Lot (2013)	Completed	03Z	10/31/13
154951	268	2013-1	Well Child Rooftop HVAC Replacement (2013)	Completed	03Z	10/31/13
154952	269	2013-2	Senior Services Associates Rent (2013)	Completed	05A	10/31/13
154953	270	2013-2	PADS of Elgin Rent (2013)	Completed	03T	10/31/13
154954	271	2013-2	Wayside Cross Rent (2013)	Completed	03T	10/31/13
154957	274	2013-1	Greater Elgin Family Care Center - Summit Center Renovation (2013 amended)	Completed	03Z	09/24/14
154958	275	2013-1	Senior Services Associates - Elevator & Plumbing Upgrades (2013 Amended)	Completed	03A	09/24/14
154959	276	2013-1	Hanover Twp/Izaak Walton Ctr - Elevator Installation (2013 Amended)	Completed	03Z	09/24/14
154960	277	2013-1	Open Door Clinic - Building Renovation Professional Services (2013 Amended)	Completed	03S	09/24/14
154968	285	2014-1	AID - Bowes Training Center (2014)	Canceled	03B	09/25/14
154969	286	2014-1	Community Crisis Center - Roof Repairs & HVAC Improvements (2014)	Completed	03Z	09/25/14
154970	287	2014-1	Ecker Center - Parking Lot & Walkway Rehabilitation (2014)	Completed	03Z	09/25/14
154971	288	2014-1	Renz Center - Parking Lot Re-Paving (2014)	Completed	03Z	09/25/14
154972	289	2014-1	Well Child Center - Hvac Replacement - Phase 3 (2014)	Completed	03P	09/25/14
154973	290	2014-1	YWCA of Elgin - Building Space Diversification (2014)	Completed	03Z	09/25/14

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\$0.00	\$0.00	
\$32,368.00	\$32,368.00	08/23/2003
\$50,000.00	\$50,000.00	03/11/2010
\$79,739.00	\$79,739.00	06/17/2011
\$0.00	\$0.00	
\$29,620.00	\$29,620.00	06/01/2011
\$50,000.00	\$50,000.00	12/08/2010
\$55,400.00	\$55,400.00	09/07/2011
\$30,838.00	\$30,838.00	04/25/2012
\$35,919.28	\$35,919.28	01/11/2013
\$30,739.92	\$30,739.92	11/07/2003
\$63,900.00	\$63,900.00	11/09/2005
\$26,244.00	\$26,244.00	11/02/2002
\$42,500.00	\$42,500.00	02/20/2013
\$53,935.00	\$53,935.00	01/04/2014
\$60,203.00	\$60,203.00	10/11/2014
\$64,700.00	\$64,700.00	02/14/2014
\$33,000.00	\$33,000.00	05/01/2013
\$0.00	\$0.00	
\$40,104.00	\$40,104.00	02/14/2014
\$85,000.00	\$85,000.00	10/18/2013
\$52,100.00	\$52,100.00	10/18/2013
\$29,000.00	\$29,000.00	03/12/2013
\$50,000.00	\$50,000.00	02/20/2013
\$25,000.00	\$25,000.00	05/01/2013
\$54,206.11	\$54,206.11	05/01/2013
\$26,233.23	\$26,233.23	03/30/2013
\$75,000.00	\$75,000.00	06/05/2004
\$65,000.00	\$65,000.00	05/20/2004
\$25,000.00	\$25,000.00	01/24/2004
\$50,160.00	\$50,160.00	08/19/2015
\$40,000.00	\$40,000.00	01/06/2015
\$0.00	\$0.00	
\$35,000.00	\$35,000.00	01/04/2014
\$53,471.00	\$53,471.00	10/11/2014
\$29,250.00	\$29,250.00	01/04/2014
\$50,000.00	\$50,000.00	11/19/2013
\$25,000.00	\$25,000.00	02/14/2014
\$34,591.54	\$34,591.54	03/15/2016
\$66,480.00	\$66,480.00	03/24/2015
\$25,000.00	\$25,000.00	03/12/2015
\$50,000.00	\$50,000.00	10/11/2014
\$0.00	\$0.00	
\$46,702.20	\$46,702.20	08/19/2015
\$70,385.00	\$70,385.00	02/09/2016
\$35,000.00	\$35,000.00	07/03/2015
\$55,000.00	\$55,000.00	07/03/2015
\$150,000.00	\$150,000.00	02/09/2016

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154978	295	2014-2	Senior Services Associates - Rental Assistance (2014)	Completed	05A	09/25/14
154979	296	2013-1	Elgin Parks and Rec - ADA Compliance Projects (2013)	Completed	03F	09/25/14
2018-02-A (154383)	325	2018-2	Pediatric Clinic Renovation - Greater Elgin Family Care	Completed	03P	05/31/19
2018-02-B (154382)	326	2018-2	Community Wellness Kitchen - VNA	Completed	03P	05/31/19
2018-03-A (154377)	329	2018-3	Comprehensive Senior Services - Senior Services Assoc.	Completed	05A	05/31/19
2019-02-A (154115)	331	2019-2	Southeast Neighborhood Street Improvements	Completed	03K	11/08/19
2019-03-A (154387)	334	2019-3	Senior Services Roof Replacement	Completed	03A	04/29/20
2019-04-C (154390)	337	2019-4	PADS of Elgin Day Shelter Services	Completed	03T	09/16/20
2020-02-A (340120)	338	2020-2	Southeast Neighborhood Street Improvements Phase II	Completed	03K	11/10/20
2020-02-CV (340120)	344	2020-5	Southeast Neighborhood Street Improvements Phase II	Completed	03K	10/04/21
2020-03-C (154394)	341	2020-3	PADS of Elgin Day Shelter Services	Completed	03T	09/22/21
2021-02-A (340126)	346	2021-2	Neighborhood Street Improvements (Ball, Jackson, Silver)	Completed	03K	10/21/21
2021-03-A (154395)	347	2021-3	PADS of Elgin Day Shelter Services	Completed	03T	10/20/21
2022-02-A (296511)	350	2022-2	Cornerstone Park Renovation	Completed	03F	10/03/23
2022-02-B (340138)	351	2022-2	Neighborhood Street Improvements (North Jackson Street Area)	Completed	03K	10/06/22
2022-03-A	352	2022-3	Boys & Girls Club of Elgin - Elgin Clubhouse Improvements	Canceled	03E	
2022-03-B (154401)	353	2022-3	PADS of Elgin Shelter Services	Completed	03T	12/16/22
2023-03-A (154414)	358	2023-3	Community Crisis Center Facility Rehabilitation	Canceled	03C	
2023-03-B (154415)	359	2023-3	Marklund Wasmond Center Window Replacement	Open	03B	11/18/24
2023-03-C (154416)	360	2023-3	Well Child Center Dental Suite Installation	Open	03P	
3.43	19	1994-2	CLARA HOWARD PARK	Completed	03F	
3.45	20	1994-2	YMCA POSITIVE AFTER SCHOOL PROGRAM	Completed	03F	
3.47	21	1994-2	GIFFORD SCHOOL PLAYGROUND	Completed	03F	
3.48	22	1994-2	WING STREET PLAYGROUND	Completed	03F	
3.49	23	1994-2	GIFFORD SCHOOL PLAYGROUND	Canceled	03F	
3.77	24	1994-2	COMMUNITY CRISIS CENTER IMPROVEMENTS	Completed	03C	07/01/93
3.85	25	1994-2	BEVERLY LAKE/RAY GRAHAM REHABILITATION	Completed	03B	
3.91	26	1994-2	ELIZABETH ST. EROSION CONTROL	Completed	03K	
3.92	27	1994-2	TREE TRIMMING AND PLANTING	Completed	03N	
Total						

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\$36,000.00	\$36,000.00	03/12/2015
\$95,576.08	\$95,576.08	08/19/2015
\$82,413.81	\$82,413.81	01/08/2022
\$74,259.00	\$74,259.00	12/08/2020
\$25,000.00	\$25,000.00	09/04/2020
\$450,000.00	\$450,000.00	02/05/2020
\$11,907.00	\$11,907.00	03/06/2021
\$31,000.00	\$31,000.00	02/18/2021
\$219,065.00	\$219,065.00	02/18/2021
\$416,485.91	\$416,485.91	10/23/2021
\$28,000.00	\$28,000.00	12/07/2021
\$447,187.21	\$447,187.21	01/08/2022
\$40,000.00	\$40,000.00	09/07/2022
\$300,000.00	\$300,000.00	10/06/2023
\$569,144.81	\$569,144.81	02/03/2024
\$0.00	\$0.00	
\$45,000.00	\$45,000.00	03/28/2023
\$0.00	\$0.00	
\$100,000.00	\$75,000.00	02/05/2025
\$0.00	\$0.00	
\$0.00	\$0.00	
\$0.00	\$0.00	
\$0.00	\$0.00	
\$0.00	\$0.00	
\$0.00	\$0.00	
\$21,476.70	\$21,476.70	02/13/1998
\$0.00	\$0.00	
\$0.00	\$0.00	
\$0.00	\$0.00	
\$8,807,193.36	\$8,782,193.36	

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2025	0233	365	Owner Occupied Housing Rehabilitation Program	OPEN	14A	LMH	\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0	0.0	0	0
2025 TOTALS: BUDGETED/UNDERWAY COMPLETED							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0	0.0	0	0
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2024	9037	362	Spillane & Sons Homeownership Project	OPEN	14A	LMH	\$818,706.00	\$818,706.00	100.0	\$243,400.00	29.7	0	0	0.0	0	0	0.0	0	0
2024 TOTALS: BUDGETED/UNDERWAY COMPLETED							\$818,706.00	\$818,706.00	100.0	\$243,400.00	29.7	0	0	0.0	0	0	0.0	0	0
							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0	0.0	0	0
							\$818,706.00	\$818,706.00	100.0	\$243,400.00	29.7	0	0	0.0	0	0	0.0	0	0
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2022	9019	349	Fox River Townhomes (Family Court Rehabilitation)	OPEN	14B	LMH	\$275,000.00	\$275,000.00	100.0	\$275,000.00	100.0	73	73	100.0	73	73	100.0	0	73
2022 TOTALS: BUDGETED/UNDERWAY COMPLETED							\$275,000.00	\$275,000.00	100.0	\$275,000.00	100.0	73	73	100.0	73	73	100.0	0	73
							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0	0.0	0	0
							\$275,000.00	\$275,000.00	100.0	\$275,000.00	100.0	73	73	100.0	73	73	100.0	0	73

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	OCCUPIED UNITS OWNER	RENTER
2021	5951	355	Habitat for Humanity Homeownership	COM	14A	LMH	\$252,000.00	\$84,000.00	33.3	\$84,000.00	33.3	1	1	100.0	1	0
2021	5951	356	Spillane & Sons Homeownership Project	COM	14A	LMH	\$608,490.00	\$252,970.00	41.6	\$252,970.00	41.6	1	1	100.0	1	0
2021 TOTALS: BUDGETED/UNDERWAY				COMPLETED			\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
2021 TOTALS: BUDGETED/UNDERWAY				COMPLETED			\$860,490.00	\$336,970.00	39.1	\$336,970.00	39.1	2	2	100.0	2	0
2021 TOTALS: BUDGETED/UNDERWAY				COMPLETED			\$860,490.00	\$336,970.00	39.1	\$336,970.00	39.1	2	2	100.0	2	0
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	OCCUPIED UNITS OWNER	RENTER
2020	4337	343	Healthy Homes Rehabilitation Program	OPEN	14A	LMH	\$759,518.02	\$759,518.02	100.0	\$293,438.00	38.6	11	11	100.0	11	0
2020	5655	339	Owner Occupied Housing Rehabilitation Program	COM	14A	LMH	\$276,540.00	\$276,540.00	100.0	\$276,540.00	100.0	13	13	100.0	13	0
2020	5655	340	POAH Wing Schoolhouse Apartments	COM	14B	LMH	\$750,000.00	\$203,241.00	27.1	\$203,241.00	27.1	27	27	100.0	0	27
2020 TOTALS: BUDGETED/UNDERWAY				COMPLETED			\$759,518.02	\$759,518.02	100.0	\$293,438.00	38.6	11	11	100.0	11	0
2020 TOTALS: BUDGETED/UNDERWAY				COMPLETED			\$1,026,540.00	\$479,781.00	46.7	\$479,781.00	46.7	40	40	100.0	13	27
2020 TOTALS: BUDGETED/UNDERWAY				COMPLETED			\$1,786,058.02	\$1,239,299.02	69.3	\$773,219.00	43.2	51	51	100.0	24	27
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	OCCUPIED UNITS OWNER	RENTER
2019	8806	333	Spillane & Sons Homeownership Project	COM	14A	LMH	\$288,669.94	\$262,364.94	90.9	\$262,364.94	90.9	1	1	100.0	1	0
2019 TOTALS: BUDGETED/UNDERWAY				COMPLETED			\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
2019 TOTALS: BUDGETED/UNDERWAY				COMPLETED			\$288,669.94	\$262,364.94	90.8	\$262,364.94	90.8	1	1	100.0	1	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED		% CDBG FUNDED	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							AMOUNT (CDBG Funds + LEVERAGING Funds)	AMOUNT									OCCUPIED OWNER	UNITS RENTER
2018	1711	322	Spillane & Sons -- Spring Street Reconstruction	COM	14A	LMH	\$341,825.04	\$119,565.04	35.0	\$119,565.04	35.0	\$119,565.04	35.0	1	1	100.0	1	0
2018	1711	323	Spillane & Sons -- Park Street Reconstruction	COM	14A	LMH	\$325,003.04	\$83,545.04	25.7	\$83,545.04	25.7	\$83,545.04	25.7	1	1	100.0	1	0
2018	1711	330	Owner Occupied Housing Rehabilitation Program	COM	14A	LMH	\$302,743.00	\$302,743.00	100.0	\$302,743.00	100.0	\$302,743.00	100.0	14	14	100.0	14	0
2018 TOTALS: BUDGETED/UNDERWAY COMPLETED							\$0.00	\$0.00	0.0	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
							\$969,571.08	\$505,853.08	52.1	\$505,853.08	52.1	\$505,853.08	52.1	16	16	100.0	16	0
							\$969,571.08	\$505,853.08	52.1	\$505,853.08	52.1	\$505,853.08	52.1	16	16	100.0	16	0
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED		% CDBG FUNDED	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							AMOUNT (CDBG Funds + LEVERAGING Funds)	AMOUNT									OCCUPIED OWNER	UNITS RENTER
2017	8547	319	Owner Occupied Housing Rehab/Repair Assistance	COM	14A	LMH	\$125,964.00	\$125,964.00	100.0	\$125,964.00	100.0	\$125,964.00	100.0	5	5	100.0	5	0
2017 TOTALS: BUDGETED/UNDERWAY COMPLETED							\$0.00	\$0.00	0.0	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
							\$125,964.00	\$125,964.00	100.0	\$125,964.00	100.0	\$125,964.00	100.0	5	5	100.0	5	0
							\$125,964.00	\$125,964.00	100.0	\$125,964.00	100.0	\$125,964.00	100.0	5	5	100.0	5	0
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED		% CDBG FUNDED	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							AMOUNT (CDBG Funds + LEVERAGING Funds)	AMOUNT									OCCUPIED OWNER	UNITS RENTER
2016	9820	317	Spring-Franklin Homeownership Project	COM	14A	LMH	\$628,825.73	\$72,118.73	11.5	\$72,118.73	11.5	\$72,118.73	11.5	2	2	100.0	2	0

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2016 TOTALS: BUDGETED/UNDERWAY COMPLETED																			
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							\$0.00	\$0.00	0.0	\$0.00	0.0	0.0	0	0	0.0	0	0	0	0
							\$628,825.73	\$72,118.73	11.4	\$72,118.73	11.4	2	2	2	100.0	2	0		
							\$628,825.73	\$72,118.73	11.4	\$72,118.73	11.4	2	2	2	100.0	2	0		
2015 TOTALS: BUDGETED/UNDERWAY COMPLETED																			
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	OCCUPIED OWNER	UNITS RENTER			
2015	4386	298	Residential Rehabilitation Program Delivery (2015)	COM	14H	LMH	\$36,680.77	\$36,680.77	100.0	\$36,680.77	100.0	0	0	0.0	0	0	0		
2015	4386	299	Residential Rehab Single-Family (2015)	COM	14A	LMH	\$108,860.00	\$108,860.00	100.0	\$108,860.00	100.0	7	7	100.0	7	0	0		
2015	4398	308	Kane County - Lead Hazard Control Program (2015)	COM	14I	LMH	\$152,487.00	\$34,550.00	22.7	\$34,550.00	22.7	4	4	100.0	4	0	0		
							\$298,027.77	\$180,090.77	60.4	\$180,090.77	60.4	11	11	100.0	11	0	0		
							\$298,027.77	\$180,090.77	60.4	\$180,090.77	60.4	11	11	100.0	11	0	0		
2014 TOTALS: BUDGETED/UNDERWAY COMPLETED																			
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	OCCUPIED OWNER	UNITS RENTER			
2014	6786	291	Housing Authority of Elgin - Multi-Family Residential Rehab (2014)	COM	14B	LMH	\$60,790.00	\$60,790.00	100.0	\$60,790.00	100.0	37	37	100.0	0	37	0		
2014	6788	280	Residential Rehab Program Delivery (2014)	COM	14H	LMH	\$3,291.67	\$3,291.67	100.0	\$3,291.67	100.0	1	1	100.0	1	0	0		
2014	6788	281	Residential Rehab Single Family (2014)	COM	14A	LMH	\$400,930.00	\$400,930.00	100.0	\$400,930.00	100.0	16	16	100.0	16	0	0		
2014	6788	283	Emergency repair (2014)	COM	14A	LMH	\$3,000.00	\$3,000.00	100.0	\$3,000.00	100.0	1	1	100.0	1	0	0		
							\$468,011.67	\$468,011.67	100.0	\$468,011.67	100.0	55	55	100.0	18	37	0		
							\$468,011.67	\$468,011.67	100.0	\$468,011.67	100.0	55	55	100.0	18	37	0		

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2013	2407	259	Residential Rehab Program Delivery (2013)	COM	14H	LMH	\$9,957.71	\$9,957.71	100.0	\$9,957.71	100.0	5	5	100.0	5	0
2013	2407	262	Emergency Repair (2013)	COM	14B	LMH	\$3,000.00	\$3,000.00	100.0	\$3,000.00	100.0	1	1	100.0	1	0
2013	2407	263	LHC Grant with Kane County (2013)	COM	14I	LMH	\$38,555.80	\$38,555.80	100.0	\$38,555.80	100.0	17	17	100.0	17	0
2013	2407	273	Lead Based Contractor (2013)	COM	14I	LMH	\$4,600.00	\$4,600.00	100.0	\$4,600.00	100.0	16	16	100.0	16	0
2013 TOTALS: BUDGETED/UNDERWAY COMPLETED							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
							\$56,113.51	\$56,113.51	100.0	\$56,113.51	100.0	39	39	100.0	39	0
							\$56,113.51	\$56,113.51	100.0	\$56,113.51	100.0	39	39	100.0	39	0
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2012	0329	257	Housing Authority of Elgin Energy Efficiency Upgrades (2012)	COM	14C	LMH	\$59,999.85	\$59,999.85	100.0	\$59,999.85	100.0	185	180	97.3	0	185
2012	1793	253	Residential Rehab Program Delivery (2012)	COM	14H	LMH	\$8,241.82	\$8,241.82	100.0	\$8,241.82	100.0	3	3	100.0	3	0
2012	9492	250	LHC Grant with Kane County (2012)	COM	14I	LMH	\$40,000.00	\$40,000.00	100.0	\$40,000.00	100.0	4	4	100.0	4	0
2012	9493	241	Residential Rehab Multi-Family Assistance (2012)	COM	14B	LMH	\$10,000.00	\$10,000.00	100.0	\$10,000.00	100.0	1	1	100.0	0	1
2012	9494	251	Emergency Repair (2012)	COM	14B	LMH	\$5,550.00	\$5,550.00	100.0	\$5,550.00	100.0	2	2	100.0	0	2
2012	9495	252	Residential Rehab Single Family (2012)	COM	14A	LMH	\$138,735.91	\$138,735.91	100.0	\$138,735.91	100.0	15	15	100.0	15	0
2012 TOTALS: BUDGETED/UNDERWAY COMPLETED							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
							\$262,527.58	\$262,527.58	100.0	\$262,527.58	100.0	210	205	97.6	22	188
							\$262,527.58	\$262,527.58	100.0	\$262,527.58	100.0	210	205	97.6	22	188

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2011	1764	226	RES. REHAB SINGLE FAMILY 2011	COM	14A	LMH	\$125,895.00	\$125,895.00	100.0	\$125,895.00	100.0	15	15	100.0	15	0
2011	1765	239	LHC GRANT WITH KANE COUNTY (2011)	COM	14I	LMH	\$40,000.00	\$40,000.00	100.0	\$40,000.00	100.0	4	4	100.0	4	0
2011	1766	240	RESIDENTIAL REHAB MULTI-FAMILY ASSISTANCE (2011)	COM	14B	LMH	\$33,295.00	\$33,295.00	100.0	\$33,295.00	100.0	2	2	100.0	2	0
2011	1767	228	EMERGENCY REPAIR (2011)	COM	14B	LMH	\$1,700.00	\$1,700.00	100.0	\$1,700.00	100.0	1	1	100.0	1	0
2011	1769	230	LEAD ABATEMENT TESTING	COM	14I	LMH	\$5,000.00	\$5,000.00	100.0	\$5,000.00	100.0	15	15	100.0	15	0
2011 TOTALS: BUDGETED/UNDERWAY COMPLETED																
							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
							\$205,890.00	\$205,890.00	100.0	\$205,890.00	100.0	37	37	100.0	37	0
							\$205,890.00	\$205,890.00	100.0	\$205,890.00	100.0	37	37	100.0	37	0
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2010	8124	209	RES. REHAB SF	COM	14A	LMH	\$508,413.18	\$508,413.18	100.0	\$508,413.18	100.0	52	52	100.0	52	0
2010	8128	212	RENTAL REHAB (2010)	COM	14B	LMH	\$40,000.00	\$40,000.00	100.0	\$40,000.00	100.0	3	3	100.0	2	1
2010	8130	213	SF EMERGENCY REPAIR (2010)	COM	14A	LMH	\$19,070.00	\$19,070.00	100.0	\$19,070.00	100.0	10	10	100.0	0	10
2010 TOTALS: BUDGETED/UNDERWAY COMPLETED																
							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
							\$567,483.18	\$567,483.18	100.0	\$567,483.18	100.0	65	65	100.0	54	11
							\$567,483.18	\$567,483.18	100.0	\$567,483.18	100.0	65	65	100.0	54	11
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	OCCUPIED OWNER	CUMULATIVE UNITS RENTER

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2009	4276	206	CDBG-R RESIDENTIAL REHABILITATION	COM	14A	LMH	\$0.00	\$0.00	0.0	\$0.00	0.0	10	10	100.0	10	0
2009	4277	207	CDBG-R AID RENOVATIONS	COM	14D	LMH	\$0.00	\$0.00	0.0	\$0.00	0.0	12	12	100.0	12	0
2009	6777	194	RESIDENTIAL REHAB - PROGRAM DELIVERY	COM	14H	LMH	\$57,993.55	\$57,993.55	100.0	\$57,993.55	100.0	0	0	0.0	0	0
2009	6781	195	RESIDENTIAL REHAB - SF	COM	14A	LMH	\$367,654.00	\$367,654.00	100.0	\$367,654.00	100.0	33	33	100.0	33	0
2009	6783	197	RESIDENTIAL REHAB - MF	COM	14B	LMH	\$45,000.00	\$45,000.00	100.0	\$45,000.00	100.0	8	7	87.5	4	4
2009	6784	196	EMERGENCY REPAIR	COM	14A	LMH	\$31,284.00	\$31,284.00	100.0	\$31,284.00	100.0	15	15	100.0	15	0
2009	6787	199	LEAD BASED PAINT CONTRACTOR	COM	14I	LMH	\$10,800.00	\$10,800.00	100.0	\$10,800.00	100.0	36	36	100.0	36	0
2009	6789	201	HAE - ELEVATOR RENOVATION	COM	14C	LMH	\$40,537.00	\$40,537.00	100.0	\$40,537.00	100.0	157	157	100.0	0	157
2009 TOTALS: BUDGETED/UNDERWAY COMPLETED																
							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
							\$553,268.55	\$553,268.55	100.0	\$553,268.55	100.0	271	270	99.6	110	161
							\$553,268.55	\$553,268.55	100.0	\$553,268.55	100.0	271	270	99.6	110	161
PGM	PROJ	IDIS													CUMULATIVE	
YEAR	ID	ACT ID	ACTIVITY NAME	STATUS	CD	OBJ	MTX	NTL	AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	RENTER
2008	0001	179	RES REHAB PROGRAM DELIVERY	COM	14H	LMH			\$70,000.00	\$70,000.00	100.0	\$70,000.00	100.0	55	55	0
2008	0002	180	RES REHAB SINGLE FAMILY	COM	14A	LMH			\$406,620.00	\$406,620.00	100.0	\$406,620.00	100.0	40	40	0
2008	0003	181	RES. REHAB MULTIFAMILY	COM	14B	LMH			\$44,850.00	\$44,850.00	100.0	\$44,850.00	100.0	8	8	4
2008	0004	184	REHAB EMERGENCY REPAIR	COM	14A	LMH			\$20,979.00	\$17,929.00	85.5	\$17,929.00	85.5	7	7	0
2008 TOTALS: BUDGETED/UNDERWAY COMPLETED																
									\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0
									\$542,449.00	\$539,399.00	99.4	\$539,399.00	99.4	110	110	4
									\$542,449.00	\$539,399.00	99.4	\$539,399.00	99.4	110	110	4
PGM	PROJ	IDIS													CUMULATIVE	
YEAR	ID	ACT ID	ACTIVITY NAME	STATUS	CD	OBJ	MTX	NTL	AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	RENTER

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2007	0002	169	RESIDENTIAL REHAB PROGRAM DELIVERY	COM	14H	LMH	\$84,000.00	\$84,000.00	100.0	\$84,000.00	100.0	52	52	100.0	49	3
2007	0003	170	RESIDENTIAL REHAB SINGLE FAMILY	COM	14A	LMH	\$378,082.00	\$365,369.00	96.6	\$365,369.00	96.6	31	31	100.0	31	0
2007	0004	171	RESIDENTIAL REHAB MULTI-FAMILY	COM	14B	LMH	\$47,430.00	\$45,830.00	96.6	\$45,830.00	96.6	6	6	100.0	3	3
2007	0005	172	RESIDENTIAL REHAB EMERGENCY REPAIR	COM	14A	LMH	\$14,295.00	\$14,295.00	100.0	\$14,295.00	100.0	4	4	100.0	4	0
2007	0006	173	RESIDENTIAL REHAB HANDICAP ACCESS	COM	14A	LMH	\$5,775.00	\$5,775.00	100.0	\$5,775.00	100.0	2	2	100.0	2	0
2007 TOTALS: BUDGETED/UNDERWAY COMPLETED																
							\$529,582.00	\$515,269.00	97.2	\$515,269.00	97.2	95	95	100.0	89	6
							\$529,582.00	\$515,269.00	97.2	\$515,269.00	97.2	95	95	100.0	89	6

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2006	0003	156	RESIDENTIAL REHAB PROGRAM DELIVERY	COM	14H	LMH	\$84,000.00	\$84,000.00	100.0	\$84,000.00	100.0	55	55	100.0	52	3
2006	0005	157	RESIDENTIAL REHAB SINGLE FAMILY	COM	14A	LMH	\$415,246.00	\$392,947.00	94.6	\$392,947.00	94.6	13	13	100.0	13	0
2006	0006	158	RESIDENTIAL REHAB MULTI FAMILY	COM	14B	LMH	\$74,333.00	\$50,000.00	67.3	\$50,000.00	67.3	8	8	100.0	4	4
2006	0007	159	EMERGENCY REPAIR GRANT	COM	14A	LMH	\$18,829.00	\$12,000.00	63.7	\$12,000.00	63.7	1	1	100.0	1	0
2006	0009	161	LEAD BASED PAINT CONTRACTOR	COM	14I	LMH	\$600.00	\$600.00	100.0	\$600.00	100.0	3	3	100.0	3	0
2006	0011	163	HOUSING AUTHORITY OF ELGIN	COM	14C	LMH	\$52,500.00	\$52,500.00	100.0	\$52,500.00	100.0	150	150	100.0	0	150
2006 TOTALS: BUDGETED/UNDERWAY COMPLETED																
							\$645,508.00	\$592,047.00	91.7	\$592,047.00	91.7	230	230	100.0	73	157
							\$645,508.00	\$592,047.00	91.7	\$592,047.00	91.7	230	230	100.0	73	157

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2005	0003	149	HAE ENERGY EFFICIENCY PROJECT	COM	14C	LMH	\$45,413.00	\$45,413.00	100.0	\$45,413.00	100.0	160	160	100.0	0	160

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2005	0006	143	SINGLE FAMILY REHAB	COM	14A	LMH		\$406,221.60	\$406,221.60	100.0	\$406,221.60	100.0	1	1	100.0	1	0
2005	0007	140	RESIDENTIAL REHABILITATION MULTI-FAMILY	COM	14B	LMH		\$76,950.00	\$54,900.00	71.3	\$54,900.00	71.3	8	8	100.0	3	5
2005	0008	141	EMERGENCY REPAIRS	COM	14A	LMH		\$30,040.00	\$28,840.00	96.0	\$28,840.00	96.0	6	6	100.0	6	0
2005	0009	144	ACCESSIBILITY MODIFICATION	COM	14A	LMH		\$5,095.00	\$5,095.00	100.0	\$5,095.00	100.0	1	1	100.0	1	0
2005	0010	142	LEAD BASE PAINT ABATEMENT CONTRACTOR	COM	14I	LMH		\$8,800.00	\$8,800.00	100.0	\$8,800.00	100.0	34	34	100.0	34	0
2005	0011	145	RESIDENTIAL REHAB PROGRAM DELIVERY	COM	14H	LMH		\$84,000.00	\$84,000.00	100.0	\$84,000.00	100.0	0	0	0.0	0	0
2005 TOTALS: BUDGETED/UNDERWAY COMPLETED																	
								\$656,519.60	\$633,269.60	96.4	\$633,269.60	96.4	210	210	100.0	45	165
								\$656,519.60	\$633,269.60	96.4	\$633,269.60	96.4	210	210	100.0	45	165
2004	0002	126	RESIDENTIAL REHAB PROGRAM DELIVERY	COM	14H	LMC		\$84,000.00	\$84,000.00	100.0	\$84,000.00	100.0	0	0	0.0	0	0
2004	0006	134	HAE ENERGY EFFICIENCY PROJECT	COM	14C	LMH		\$49,892.00	\$49,892.00	100.0	\$49,892.00	100.0	1	1	100.0	0	1
2004	0010	128	RESIDENTIAL REHABILITATION SINGLE FAMILY	COM	14A	LMH		\$446,746.00	\$439,176.00	98.3	\$439,176.00	98.3	6	6	100.0	6	0
2004	0011	129	RESIDENTIAL REHABILITATION MULTI-FAMILY	COM	14B	LMH		\$36,378.60	\$36,378.60	100.0	\$36,378.60	100.0	1	1	100.0	0	1
2004	0012	130	RESIDENTIAL REHAB SPECIAL PROJECTS	COM	14I	LMH		\$6,450.00	\$6,450.00	100.0	\$6,450.00	100.0	0	0	0.0	0	0
2004	0013	131	RESIDENTIAL REHAB EMERGENCY REPAIR	COM	14A	LMH		\$7,702.00	\$7,702.00	100.0	\$7,702.00	100.0	1	1	100.0	1	0
2004	0014	132	RESIDENTIAL REHAB HANDICAP ASSESSIBILITY	COM	14A	LMH		\$4,800.00	\$4,800.00	100.0	\$4,800.00	100.0	1	1	100.0	0	1
2004 TOTALS: BUDGETED/UNDERWAY COMPLETED																	
								\$635,968.60	\$628,398.60	98.8	\$628,398.60	98.8	10	10	100.0	7	3
								\$635,968.60	\$628,398.60	98.8	\$628,398.60	98.8	10	10	100.0	7	3
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ		ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER

2003	0002	111	RESIDENTIAL REHAB PROGRAM DELIVERY	COM	14H	LMH	\$84,000.00	\$84,000.00	100.0	\$84,000.00	100.0	0	0	0.0	0	0
2003	0006	115	CADI SPECIAL NEEDS HOUSING	COM	14B	LMH	\$50,000.00	\$50,000.00	100.0	\$50,000.00	100.0	9	9	100.0	0	9
2003	0010	119	RESIDENTIAL REHABILITATION SINGLE FAMILY	COM	14A	LMH	\$364,872.00	\$364,872.00	100.0	\$364,872.00	100.0	10	10	100.0	10	0
2003	0011	120	RESIDENTIAL REHABILITATION MULTI-FAMILY	COM	14B	LMH	\$19,485.05	\$19,485.05	100.0	\$19,485.05	100.0	9	9	100.0	0	9
2003	0012	121	RESIDENTIAL REHAB SPECIAL PROJECTS	COM	14I	LMH	\$7,800.00	\$7,800.00	100.0	\$7,800.00	100.0	22	22	100.0	0	22
2003	0013	122	RESIDENTIAL REHAB EMERGENCY REPAIR	COM	14A	LMH	\$12,198.00	\$12,198.00	100.0	\$12,198.00	100.0	1	1	100.0	0	1
2003	0014	123	RESIDENTIAL REHAB HANDICAP ASSESSIBILITY	COM	14A	LMH	\$12,860.29	\$12,860.29	100.0	\$12,860.29	100.0	2	2	100.0	0	2
2003 TOTALS: BUDGETED/UNDERWAY COMPLETED							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
							\$551,215.34	\$551,215.34	100.0	\$551,215.34	100.0	53	53	100.0	10	43
							\$551,215.34	\$551,215.34	100.0	\$551,215.34	100.0	53	53	100.0	10	43

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2002	0003	98	RESIDENTIAL REHAB PROGRAM DELIVERY	COM	14H	LMH	\$84,000.00	\$84,000.00	100.0	\$84,000.00	100.0	0	0	0.0	0	0
2002	0003	99	RESIDENTIAL REHABILITATION SINGLE FAMILY	COM	14A	LMH	\$519,770.68	\$519,770.68	100.0	\$519,770.68	100.0	1	1	100.0	1	0
2002	0003	100	LEAD-BASED PAINT CONTRACTOR	COM	14I	LMH	\$7,550.00	\$7,550.00	100.0	\$7,550.00	100.0	0	0	0.0	0	0
2002	0003	101	EMERGENCY REPAIR	COM	14A	LMH	\$14,578.00	\$14,578.00	100.0	\$14,578.00	100.0	7	7	100.0	0	7
2002	0003	102	HANDICAP ACCESSIBILITY	COM	14A	LMH	\$10,013.00	\$10,013.00	100.0	\$10,013.00	100.0	2	2	100.0	0	2
2002	0003	103	LEAD-BASED PAINT ABATEMENT	COM	14A	LMH	\$22,286.10	\$21,636.10	97.1	\$21,636.10	97.1	2	2	100.0	0	2
2002	0003	104	RESIDENTIAL REHABILITATION MULTI-FAMILY	COM	14B	LMH	\$50,645.00	\$50,645.00	100.0	\$50,645.00	100.0	24	24	100.0	0	24
2002	0005	106	SPECIAL NEEDS HOUSING	COM	14B	LMH	\$25,000.00	\$25,000.00	100.0	\$25,000.00	100.0	7	7	100.0	0	7
2002 TOTALS: BUDGETED/UNDERWAY COMPLETED							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
							\$733,842.78	\$733,192.78	99.9	\$733,192.78	99.9	43	43	100.0	1	42
							\$733,842.78	\$733,192.78	99.9	\$733,192.78	99.9	43	43	100.0	1	42

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															OCCUPIED OWNER	UNITS RENTER	
2001	0002	91	REHAB PROGRAM ADMINISTRATION	COM	14H	LMH	\$84,000.00	\$84,000.00	100.0	\$84,000.00	100.0	76	76	100.0	0	76	
2001	0002	92	SINGLE FAMILY REHABILITATION	COM	14A	LMH	\$460,497.65	\$460,497.65	100.0	\$460,497.65	100.0	97	97	100.0	85	0	
2001	0002	93	MULTI-FAMILY REHABILITATION	COM	14B	LMH	\$24,274.00	\$24,274.00	100.0	\$24,274.00	100.0	12	12	100.0	0	12	
2001	0002	94	SPECIAL REHABILITATION PROJECTS	COM	14I	LMH	\$12,706.00	\$12,706.00	100.0	\$12,706.00	100.0	5	5	100.0	0	5	
2001	0005	86	SPECIAL NEEDS HOUSING PROJECT	COM	14B	LMH	\$89,900.00	\$89,900.00	100.0	\$89,900.00	100.0	16	16	100.0	0	16	
2001	0008	89	AID ACCESSIBILITY PROJECT	COM	14A	LMH	\$31,000.00	\$31,000.00	100.0	\$31,000.00	100.0	6	6	100.0	0	6	
2001 TOTALS: BUDGETED/UNDERWAY COMPLETED																	
							\$702,377.65	\$702,377.65	100.0	\$702,377.65	100.0	212	212	100.0	85	115	
							\$702,377.65	\$702,377.65	100.0	\$702,377.65	100.0	212	212	100.0	85	115	
2000 TOTALS: BUDGETED/UNDERWAY COMPLETED																	
							\$925,651.59	\$925,651.59	100.0	\$925,651.59	100.0	74	74	100.0	0	74	
							\$925,651.59	\$925,651.59	100.0	\$925,651.59	100.0	74	74	100.0	0	74	
2000 TOTALS: BUDGETED/UNDERWAY COMPLETED																	
							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0	
							\$925,651.59	\$925,651.59	100.0	\$925,651.59	100.0	74	74	100.0	0	74	
							\$925,651.59	\$925,651.59	100.0	\$925,651.59	100.0	74	74	100.0	0	74	
2000	0002	78	SINGLE FAMILY HOUSING REHABILITATION	COM	14A	LMH	\$618,881.57	\$618,881.57	100.0	\$618,881.57	100.0	50	50	100.0	0	50	
2000	0002	80	MULTIFAMILY HOUSING REHABILITATION	COM	14B	LMH	\$111,061.95	\$111,061.95	100.0	\$111,061.95	100.0	5	5	100.0	0	5	
2000	0002	81	PROGRAM ADMINISTRATION	COM	14H	LMH	\$73,670.07	\$73,670.07	100.0	\$73,670.07	100.0	0	0	0.0	0	0	
2000	0004	76	HAE SITE AND HOUSING REHABILITATION	COM	14C	LMH	\$122,038.00	\$122,038.00	100.0	\$122,038.00	100.0	19	19	100.0	0	19	
2000 TOTALS: BUDGETED/UNDERWAY COMPLETED																	
							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0	
							\$925,651.59	\$925,651.59	100.0	\$925,651.59	100.0	74	74	100.0	0	74	
							\$925,651.59	\$925,651.59	100.0	\$925,651.59	100.0	74	74	100.0	0	74	

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
1999	0001	64	SITE RENOVATION	COM	14C	LMH	\$58,432.00	\$58,432.00	100.0	\$58,432.00	100.0	6	6	100.0	0	6
1999	0002	65	BUILDING IMPROVEMENTS	COM	14C	LMH	\$24,155.40	\$24,155.40	100.0	\$24,155.40	100.0	0	0	0.0	0	0
1999	0008	71	SINGLE FAMILY REHABILITATION	COM	14A	LMH	\$397,340.42	\$397,340.42	100.0	\$397,340.42	100.0	1	1	100.0	0	1
1999	0009	72	MULTIFAMILY REHABILITATION	COM	14B	LMH	\$67,434.39	\$67,434.39	100.0	\$67,434.39	100.0	0	0	0.0	0	0
1999	0010	73	PROGRAM ADMINISTRATION	COM	14H	LMH	\$75,000.00	\$75,000.00	100.0	\$75,000.00	100.0	0	0	0.0	0	0
1999 TOTALS: BUDGETED/UNDERWAY COMPLETED																
							\$622,362.21	\$622,362.21	100.0	\$622,362.21	100.0	7	7	100.0	0	7
							\$622,362.21	\$622,362.21	100.0	\$622,362.21	100.0	7	7	100.0	0	7
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
1998	0002	52	SINGLE FAMILY REHABILITATIONS	COM	14A	LMH	\$388,196.00	\$388,196.00	100.0	\$388,196.00	100.0	0	0	0.0	0	0
1998	0002	53	MULTI FAMILY GRANT COMPONENT	COM	14B	LMH	\$106,500.00	\$106,500.00	100.0	\$106,500.00	100.0	0	0	0.0	0	0
1998	0002	54	REHABILITATION GRANT PROGRAM DELIVERY	COM	14H	LMH	\$75,000.00	\$75,000.00	100.0	\$75,000.00	100.0	123	105	85.4	0	123
1998 TOTALS: BUDGETED/UNDERWAY COMPLETED																
							\$569,696.00	\$569,696.00	100.0	\$569,696.00	100.0	123	105	85.3	0	123
							\$569,696.00	\$569,696.00	100.0	\$569,696.00	100.0	123	105	85.3	0	123
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
1997	0002	30	SINGLE FAMILY PORTION	COM	14A	LMH	\$471,386.98	\$471,386.98	100.0	\$471,386.98	100.0	106	95	89.6	0	106

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1997	0002	31	MULTI FAMILY PORTION	COM	14B	LMH	\$88,430.22	\$88,430.22	100.0	\$88,430.22	100.0	70	65	92.9	0	70
1997 TOTALS: BUDGETED/UNDERWAY COMPLETED																

PGM	PROJ	IDIS	ACTIVITY FUNDED				CDBG				CDBG				CUMULATIVE	
YEAR	ID	ACT ID	ACTIVITY NAME	STATUS	MTX	NTL	AMOUNT (CDBG Funds + LEVERAGING Funds)	FUNDED	AMOUNT	% FUNDED	CDBG FUNDED	DRAWN AMOUNT	% DRAWN	OCCUPIED TOTAL	UNITS L/M	OWNER RENTER
1996	0002	33	HAE FIRE ALARM & AIR HANDLING	COM	14C	LMH	\$225,722.85	\$210,722.85	\$210,722.85	93.4	93.4	\$210,722.85	93.4	0	0	0
1996	0003	50	RESIDENTIAL REHABILITATION GRANT PROGRAM	COM	14A	LMH	\$0.00	\$0.00	\$0.00	0.0	0.0	\$0.00	0.0	110	100	0
1996 TOTALS: BUDGETED/UNDERWAY COMPLETED																

PGM	PROJ	IDIS	ACTIVITY FUNDED				CDBG				CDBG				CUMULATIVE	
YEAR	ID	ACT ID	ACTIVITY NAME	STATUS	MTX	NTL	AMOUNT (CDBG Funds + LEVERAGING Funds)	FUNDED	AMOUNT	% FUNDED	CDBG FUNDED	DRAWN AMOUNT	% DRAWN	OCCUPIED TOTAL	UNITS L/M	OWNER RENTER
1994	0002	6	RESIDENTIAL REHABILITATION GRANT PROGRAM	COM	14A	LMH	\$0.00	\$0.00	\$0.00	0.0	0.0	\$0.00	0.0	79	70	0
1994	0002	7	ILLINOIS COURT FENCING	COM	14C	LMH	\$0.00	\$0.00	\$0.00	0.0	0.0	\$0.00	0.0	20	20	0
1994	0002	8	HAE SMOKE DETECTORS & SPRINKLERS	COM	14C	LMH	\$141,744.39	\$141,744.39	\$141,744.39	100.0	100.0	\$141,744.39	100.0	150	150	0
1994	0002	9	ILLINOIS COURT RETAINING WALL	COM	14C	LMH	\$0.00	\$0.00	\$0.00	0.0	0.0	\$0.00	0.0	20	20	0
1994	0002	10	HAE EXTERIOR BRICK REPAIR	COM	14C	LMH	\$0.00	\$0.00	\$0.00	0.0	0.0	\$0.00	0.0	11	11	0
1994	0002	11	HAE ELEVATOR REPAIR	COM	14C	LMH	\$1,563.59	\$1,563.59	\$1,563.59	100.0	100.0	\$1,563.59	100.0	150	150	0
1994	0002	12	HAE PLUMBING REPAIRS	COM	14C	LMH	\$48,750.90	\$48,750.90	\$48,750.90	100.0	100.0	\$48,750.90	100.0	150	150	0
1994	0002	13	HAE COURTS GAS LINE RELOCATION	COM	14C	LVC	\$0.00	\$0.00	\$0.00	0.0	0.0	\$0.00	0.0	33	33	0
1994	0002	15	ENERGY CONSERVATION & HOUSING REPAIRS	COM	14F	LMH	\$0.00	\$0.00	\$0.00	0.0	0.0	\$0.00	0.0	1	1	0

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1994	TOTALS: BUDGETED/UNDERWAY COMPLETED	\$0.00 \$192,058.88	\$0.00 \$192,058.88	\$0.00 \$192,058.88	0.0 100.0	0.0 100.0	\$0.00 \$192,058.88	100.0 100.0	0 614	0 605	0 98.5	0 0	0 614
		\$192,058.88	\$192,058.88	\$192,058.88	100.0	100.0	\$192,058.88	100.0	614	605	98.5	0	614



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Count of CDBG and CDBG-CV Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open		Open Activities		Completed		Program Year	Total Activities	
		Count	Disbursed	Count	Disbursed	Count	Disbursed		Count	Disbursed
Housing	Rehab; Single-Unit Residential (14A)	2	\$356,419.00	1	\$0.00	3	\$356,419.00			
	Rehab; Multi-Unit Residential (14B)	1	\$275,000.00	0	\$0.00	1	\$275,000.00			
	Total Housing	3	\$631,419.00	1	\$0.00	4	\$631,419.00			
Public Facilities and Improvements	Facility for Persons with Disabilities (03B)	1	\$75,000.00	0	\$0.00	1	\$75,000.00			
	Total Public Facilities and Improvements	1	\$75,000.00	0	\$0.00	1	\$75,000.00			
General Administration and Planning	General Program Administration (21A)	1	\$32,840.75	1	\$34,294.62	2	\$67,135.37			
	Total General Administration and Planning	1	\$32,840.75	1	\$34,294.62	2	\$67,135.37			
Grand Total		5	\$739,259.75	2	\$34,294.62	7	\$773,554.37			



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CDBG and CDBG-CV Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	11	1	12
	Rehab; Multi-Unit Residential (14B)	Housing Units	73	0	73
	Total Housing		84	1	85
Public Facilities and Improvements	Facility for Persons with Disabilities (03B)	Public Facilities	79	0	79
	Total Public Facilities and Improvements		79	0	79
Grand Total			163	1	164



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CDBG and CDBG-CV Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	36	31
	Black/African American	0	0	39	1
	Other multi-racial	0	0	7	2
	Total Housing	0	0	82	34
Non Housing	White	56	0	0	0
	Black/African American	21	0	0	0
	Asian	2	0	0	0
	Total Non Housing	79	0	0	0
Grand Total	White	56	0	36	31
	Black/African American	21	0	39	1
	Asian	2	0	0	0
	Other multi-racial	0	0	7	2
Total Grand Total		79	0	82	34



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CDBG and CDBG-CV Beneficiaries by Income Category (Click here to view activities)

Income Levels	Owner Occupied		Renter Occupied		Persons
Housing					
Extremely Low (<=30%)	2		1		0
Low (>30% and <=50%)	0		67		0
Mod (>50% and <=80%)	5		5		0
Total Low-Mod	7		73		0
Non Low-Mod (>80%)	0		0		0
Total Beneficiaries	7		73		0

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,511,287.43
02 ENTITLEMENT GRANT	747,094.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	100,895.59
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,359,277.02

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	593,400.00
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	593,400.00
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	67,135.37
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	660,535.37
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,698,741.65

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	318,400.00
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	318,400.00
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	53.66%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2024 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	0.00
32 ENTITLEMENT GRANT	747,094.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	747,094.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	0.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	67,135.37
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	67,135.37
42 ENTITLEMENT GRANT	747,094.00
43 CURRENT YEAR PROGRAM INCOME	100,895.59
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	847,989.59
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	7.92%



Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	4	361	6940723	Program Administration 2023	21A		\$7,235.13
2023	4	361	6961091	Program Administration 2023	21A		\$5,868.91
2023	4	361	6973655	Program Administration 2023	21A		\$12,356.69
2023	4	361	6988995	Program Administration 2023	21A		\$5,589.03
2023	4	361	6991709	Program Administration 2023	21A		\$3,244.86
2024	3	364	7007436	Program Administration 2024	21A		\$20,159.47
2024	3	364	7010038	Program Administration 2024	21A		\$4,275.20
2024	3	364	7032353	Program Administration 2024	21A		\$5,363.17
2024	3	364	7047650	Program Administration 2024	21A		\$3,042.91
					21A	Matrix Code	\$67,135.37
Total							\$67,135.37



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U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
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PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	1,176,814.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	1,176,814.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	709,923.91
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	810.07
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	710,733.98
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	466,080.02

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	709,923.91
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	709,923.91
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	709,923.91
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
17 CDBG-CV GRANT	1,176,814.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	0.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	810.07
20 CDBG-CV GRANT	1,176,814.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.07%

City of Elgin

Goal	2020-24	2020		2021		2022		2023		2024		Actual Total	Expected Total
		Expected	Actual	Expected	Actual	Expected	Actual	Expected	Actual	Expected	Actual		
Creation/Preservation Affordable Housing	0	0	0	0	0	0	0	5	27	0	0	27	5
	50	13	8	2	8	3	6	1	4	2	2	28	21
Neighborhood Improvements													
	2020-24	Expected	Actual	Expected	Actual	Expected	Actual	Expected	Actual	Expected	Actual	Actual Total	Expected Total
Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit:	14500	7975	7975	1025	1815	2765	0	2765	3555	0	0	13345	14530
Facility Development	2020-24	Expected	Actual	Expected	Actual	Expected	Actual	Expected	Actual	Expected	Actual	Actual Total	Expected Total
	3200	0	0	0	0	0	0	0	0	0	0	0	0
Homeless Services													
	2020-24	Expected	Actual	Expected	Actual	Expected	Actual	Expected	Actual	Expected	Actual	Actual Total	Expected Total
Public service activities other than Low/Mod Homeless Person Overnight Shelter:	400	415	4868	120	241	500	42	0	0	500	0	5151	1535
	550	0	0	0	0	0	343	0	0	0	0	343	0