

KANE COUNTY SHERIFF'S OFFICE



BUDGET OVERVIEW

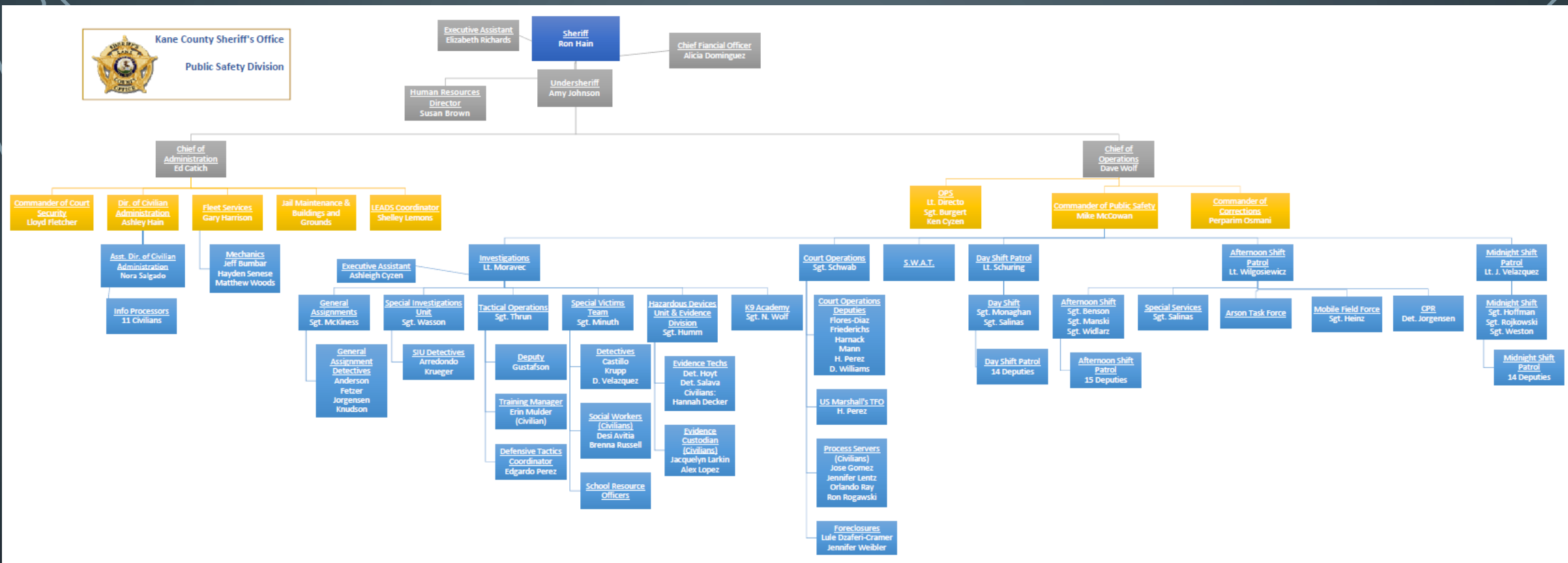
FY2025

INTRODUCTION

This budget proposal for the Kane County Sheriff's Office outlines anticipated expenditures and funding allocations to support operational needs, personnel salaries, equipment purchases, and community safety initiatives for the upcoming 2025 fiscal period.

- The Kane County Sheriff's Office provides direct law enforcement and public safety to all citizens in unincorporated Kane County, along with support to local municipalities.
- Additionally, provides safety and security to all detainees housed in the Kane County Jail, also coordinating detainee transports to other county jails and IDOC facilities among others.
- Lastly, the Kane County Sheriff's Court Security Division is responsible for providing security for the six (6) courthouses in Kane County.





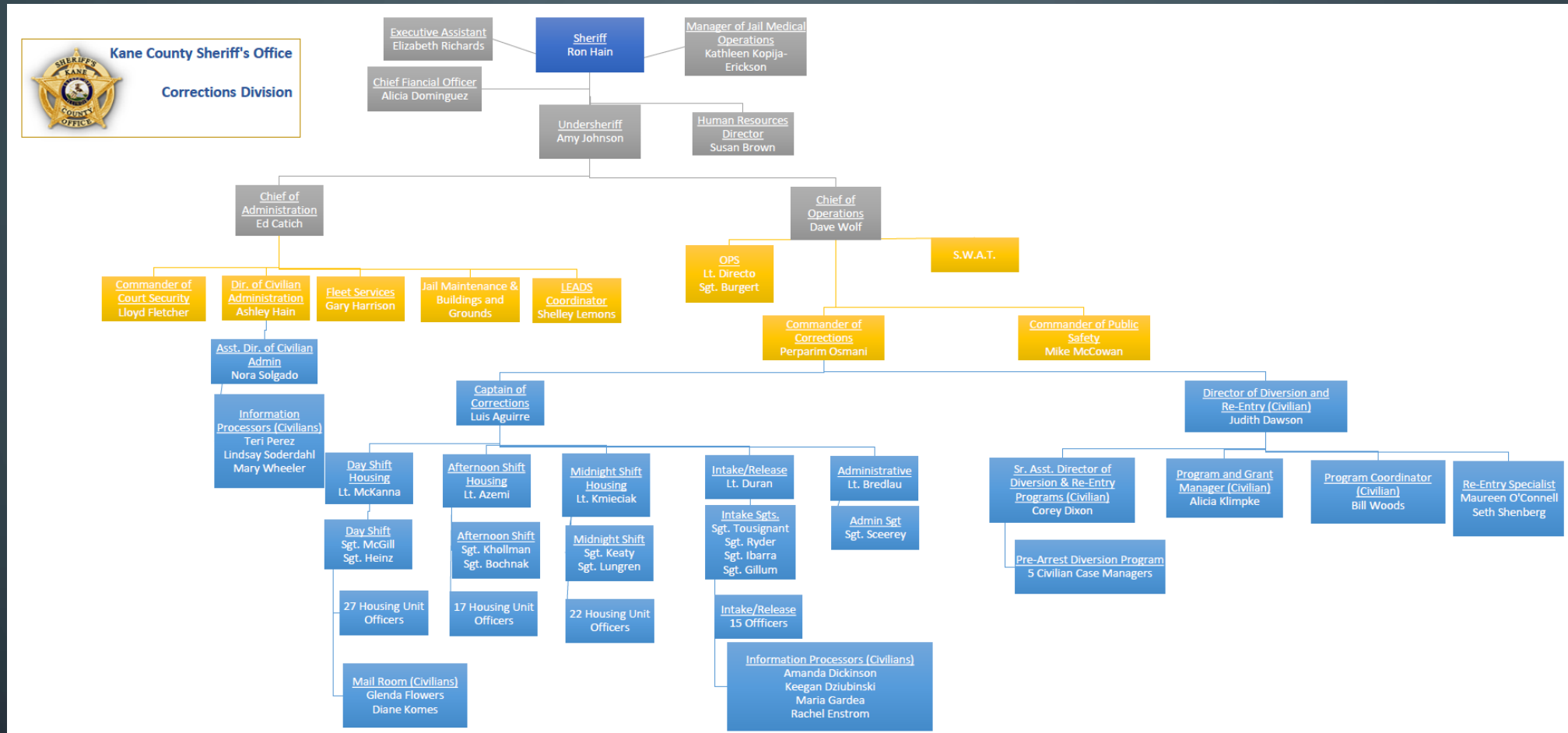
PUBLIC SAFETY DIVISION

94 Sworn Personnel

- Special Investigations Unit
- Special Victims Team
- Bomb Unit
- S.W.A.T.
- K9 Unit
- Court Operations

32 Civilian Support Staff

- LEADS Coordinator
- HR Staff
- Evidence Technician & Custodians
- Social Workers
- Process Servers
- Mechanics



CORRECTIONS DIVISION

124 Sworn Personnel

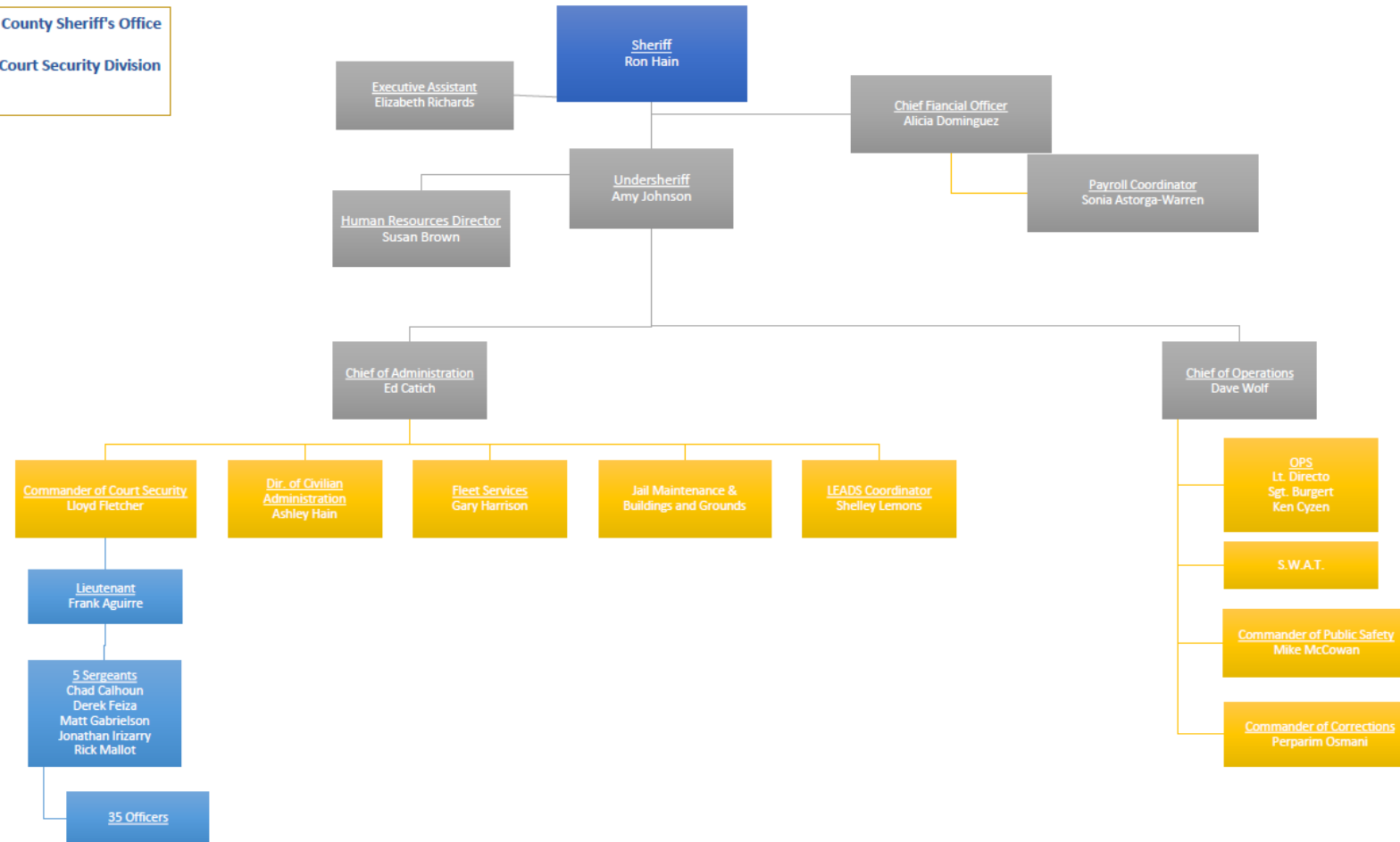
- Corrections Response Team
- Mobile Field Force
- PREA Officers
- K9
- Corrections Investigations Unit

24 Civilian Support Staff

- Diversion and Re-Entry Staff
- Program and Grant Manager
- Information Processors
- Maintenance and Janitorial Staff



Kane County Sheriff's Office
Court Security Division



COURT SECURITY DIVISION

43 Sworn Positions

- Firearm instructors
- Honor Guard

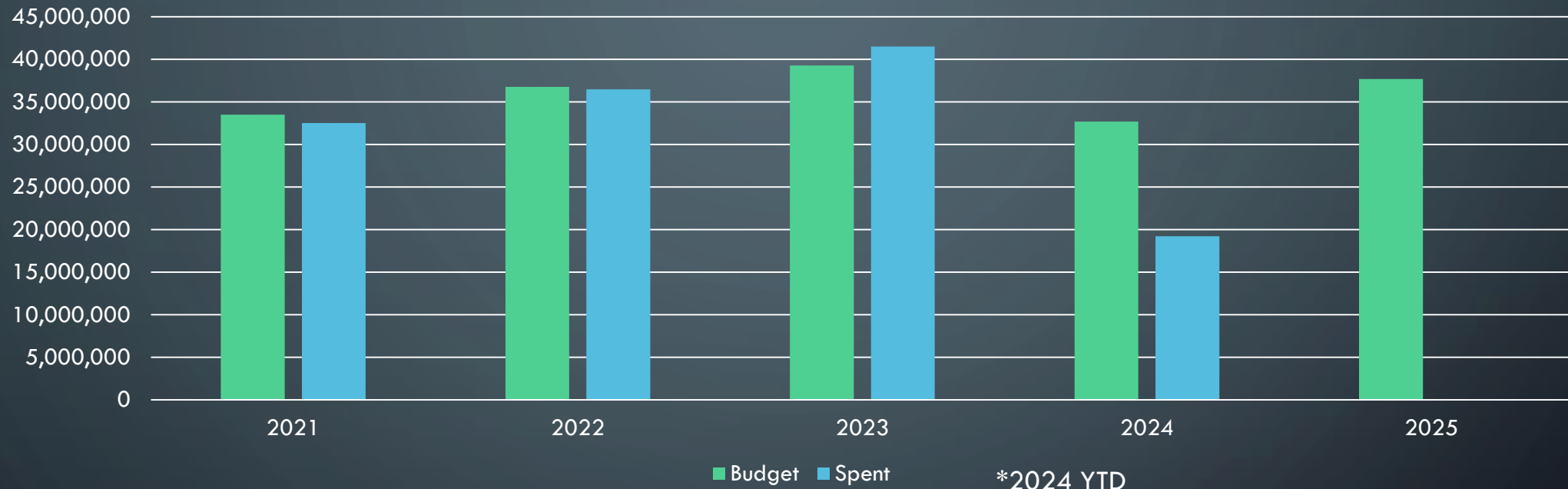
- 2 Grant Based Civilians

NEW STAFF POSITIONS

- Wellness Coordinator
 - *Mandated by State / Shared with SAO
- HR Manager
- Accounts Payable Specialist
- 1 New Deputy Position
 - *Funded completely by DCFS

FINANCIALS

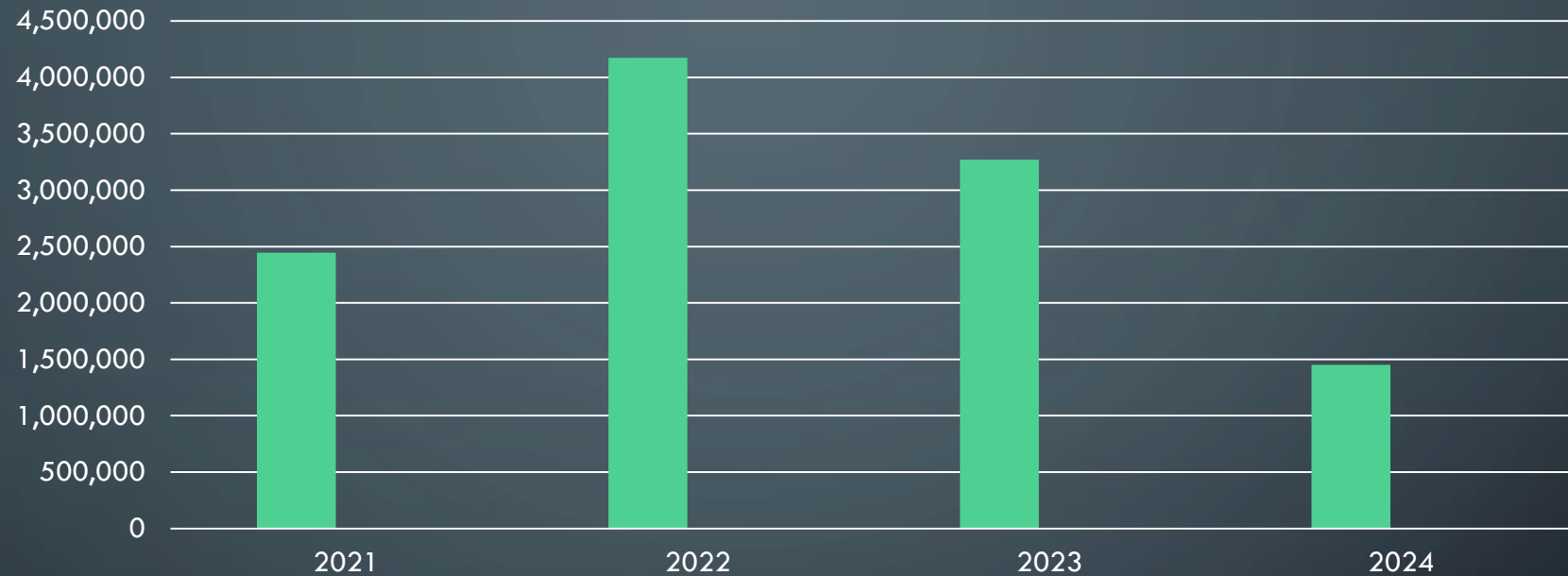
EXPENSES- YEARLY TRENDS



- Getac Body Worn Cameras
- Fleet replacements
- Training (Bomb, S.W.A.T., K9, Basic Academy, etc.)
- Weapons and Ammunition
- Jail Medical Contract
- Jail Food Contract
- Fuel

FINANCIALS

REVENUE - YEARLY TRENDS



*2024 YTD

- SCAAP Grant
- JAG Grant
- CP Grant
- STEP Grant
- RSAT Grant
- Civil Fees
- Board and Care Reimbursement
- SRO Agreements

FY2025

- Public Safety CBA Negotiations
- Maintenance CBA Negotiations
- Court Security Officers CBA Negotiations
- Replace 27 year old Bomb Squad Robot
- Acquire new Bearcat TEMS vehicle for S.W.A.T.
- Maximize grant opportunities for KCSO
- Forensic Lab build / Opioid Settlement Funds
- Continue fiscal responsibility



MAIN SAFE-T ACT IMPACTS FY2025

- Body Cams and potential system upgrade
- Jail population: 26% increase in three months

